

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
560 Sheriff's Office	1816	N/A	N/A	N/A	\$79,142.04	\$65,729.02	\$13,413.02	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1355, 1934.	1/22/2021
560 Sheriff's Office	1340	N/A	N/A	N/A	\$59,170.37	\$56,584.23	\$2,586.14	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1355, 1934.	1/22/2021
560 Sheriff's Office	1252	N/A	N/A	N/A	\$63,723.05	\$57,788.05	\$5,935.00	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1355, 1934.	1/22/2021
560 Sheriff's Office	1264	N/A	N/A	N/A	\$74,661.50	\$73,856.36	\$805.14	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1355, 1934.	1/22/2021
560 Sheriff's Office	1355	N/A	N/A	N/A	\$57,650.77	\$63,650.92	N/A	\$6,000.15	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1351.	1/22/2021
560 Sheriff's Office	1934	N/A	N/A	N/A	\$62,402.89	\$79,142.04	N/A	\$16,739.15	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1349.	1/22/2021

503-ITS	0953	N/A	N/A	N/A	\$109,777.93	\$105,659.65	\$4,118.28	N/A	Reallocation of position budget to facilitate external hire at base+7% as allowed by policy. Surplus salary moving to PCN 1854	1/22/2021
503-ITS	1854	N/A	N/A	N/A	\$58,832.54	\$62,950.82	N/A	\$4,118.28	Reallocation of position budget to facilitate external hire at base+7% as allowed by policy. Surplus salary from PCN 0953	1/22/2021
440-District Attorney	1790	13852	\$103,161.24	N/A	\$114,477.48	\$103,161.24	\$11,316.24	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary moving to PCN 0915.	1/22/2021
440-District Attorney	0073	13054	\$46,250.01	N/A	\$48,601.23	\$46,250.01	\$2,351.22	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary moving to PCN 0915.	1/22/2021
440-District Attorney	1754	14522	\$41,000.00	N/A	\$43,193.03	\$41,000.00	\$2,193.03	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary moving to PCN 0915.	1/22/2021
440-District Attorney	0079	13437	\$35,548.47	N/A	\$35,728.16	\$35,548.47	\$179.69	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary moving to PCN 0915.	1/22/2021

440-District Attorney	0915	Vacant	N/A	N/A	\$47,722.25	\$63,762.43	N/A	\$16,040.18	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary moving from PCN 1790, 0073, 1754 & 0079.	1/22/2021
591-Wilco Pretrial	0180	Vacant	N/A	N/A	\$38,249.30	\$35,000.00	\$3,249.30	N/A	Reallocation of position budget to facilitate external hires as allowed by policy. Surplus salary moving to PCN 1955, 1959, 1960, 1961 and 1962.	1/22/2021
591-Wilco Pretrial	1942	Vacant	N/A	N/A	\$96,090.02	\$88,887.57	\$7,202.45	N/A	Reallocation of position budget to facilitate external hires as allowed by policy. Surplus salary moving to PCN 1955, 1959, 1960, 1961 and 1962.	1/22/2021
591-Wilco Pretrial	1955	Vacant	N/A	N/A	\$40,161.78	\$42,000.00	N/A	\$1,838.22	Reallocation of position budget to facilitate external hires as allowed by policy. Surplus salary moving from PCN 0180 and 1942.	1/22/2021
591-Wilco Pretrial	1959	Vacant	N/A	N/A	\$39,554.05	\$40,554.05	N/A	\$1,000.00	Reallocation of position budget to facilitate external hires as allowed by policy. Surplus salary moving from PCN 0180 and 1942.	1/22/2021
591-Wilco Pretrial	1960	Vacant	N/A	N/A	\$39,554.05	\$40,554.05	N/A	\$1,000.00	Reallocation of position budget to facilitate external hires as allowed by policy. Surplus salary moving from PCN 0180 and 1942.	1/22/2021
591-Wilco Pretrial	1961	Vacant	N/A	N/A	\$39,554.05	\$42,000.00	N/A	\$2,445.95	Reallocation of position budget to facilitate external hires as allowed by policy. Surplus salary moving from PCN 0180 and 1942.	1/22/2021

591-Wilco Pretrial	1962	Vacant	N/A	N/A	\$58,832.50	\$63,000.08	N/A	\$4,167.58	Reallocation of position budget to facilitate external hires as allowed by policy. Surplus salary moving from PCN 0180 and 1942.	1/22/2021
0210-Unified Road Systems	1531	Vacant	N/A	N/A	\$41,891.70	\$43,298.62	N/A	\$1,406.92	Reallocation of position budget to facilitate Career Ladder Advancement. Surplus salary from PCN 1526.	1/22/2021
0210-Unified Road Systems	1526	N/A	N/A	N/A	\$40,775.96	\$39,369.04	\$1,406.92	N/A	Reallocation of position budget to facilitate Career Ladder Advancement. Surplus salary moving to PCN 1531.	1/22/2021

\*Amount may vary slightly due to Oracle rounding