

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
560 Sheriff's Office	1266	N/A	N/A	N/A	\$68,975.86	\$55,840.85	\$13,135.01	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving to PCN 1370.	2/5/2021
560 Sheriff's Office	1370	N/A	N/A	N/A	\$59,979.83	\$73,114.84	N/A	\$13,135.01	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 1266.	2/5/2021
560 Sheriff's Office	1264	N/A	N/A	N/A	\$73,856.36	\$72,724.85	\$1,131.51	N/A	Reallocation of position budget to facilitate step increase. Surplus salary moving to PCN 1340.	2/5/2021
560 Sheriff's Office	1340	N/A	N/A	N/A	\$56,584.23	\$57,715.74	N/A	\$1,131.51	Reallocation of position budget to facilitate step increase. Surplus salary moving from PCN 1264.	2/5/2021
590 Building Maintenance	0227	vacant	N/A	N/A	\$51,837.50	\$48,590.18	\$3,247.32	N/A	Reallocation of position budget to facilitate external new hire. Surplus salary moving to PCN 1920.	2/5/2021
590 Building Maintenance	1920	vacant	N/A	N/A	\$32,473.21	\$35,720.53	N/A	\$3,247.32	Reallocation of position budget to facilitate external new hire. Surplus salary moving from PCN 0227.	2/5/2021

\*Amount may vary slightly due to Oracle rounding