

Select the type of grant your department is applying for:

- ☒ Federal
☐ State
☐ Local
☐ Federal Pass-thru
☐ Private Foundation

What is the amount of the grant?

\$25,000

Please provide a breakdown of the total cost above.

The entire \$25,000 will go towards contractual services to support the purpose project.

Is there a match requirement?

- ☐ Yes
☒ No

Does the grant cover the cost of the request 100%?

- ☒ Yes
☐ No

Other Request Questions Only

List other similar items in the County and/or region and if they available for use?

RESET mentoring offer similar items as this program however they are not available for use. WCJS is currently partnering with RESET mentoring on providing mentoring services for youth in our residential treatment center CORE.

How is this item request different from any similar assets currently in the County and/or region?

To my knowledge there is no other program in the county such as this.

What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?

1:1 Mentoring, Creative Labs and Arts Tables and Academy of Awesome classes where volunteers in the community allow students to explore their gifts and passions through classes that support a youth's SPARKS such as guitar lessons, photography, film, sports, theater arts etc.

Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?

8. All personnel will be provided and paid by Catalyst Collective organization.

Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?

WCJS will partner with Catalyst Collective, who is the administrator of the program and will be facilitating the program through the life of the grant. Catalyst Collective will provide staffing for the program. This program will not create the need for more personnel.

Where will the item be stored?

Round Rock, TX

What is the useful life of the item?

12 months

Will a replacement be requested from general funds when useful life has been exhausted? (OR)

☐ Yes
☒ No

OR = category Other Request

Does this item require insurance coverage?

☐ Yes
☒ No

Will this item require any form of licensing?

☐ Yes
☒ No

Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?

No.

How will this item be funded when the grant ends?

Funds raised by Catalyst Collective (fundraisers and donations).

Budgetary Impact

What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)

None

Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.
None
What is the cost and frequency to maintain/update the additional equipment?
None
What is the impact of this grant application on other internal/county departments?
None. This program will serve to help divert youth from the Juvenile Justice system.
<div>Save</div> <div>Cancel</div>

When finished, please print and upload the form to the Agenda.

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