

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
450: District Clerk	0745	15057	\$41,218.05	N/A	\$51,924.56	\$51,813.96	\$110.60	N/A	Reallocation of position budget to accommodate internal transfer. Surplus salary funds moving to PCN 0757	2/5/2021
450: District Clerk	0757	vacant	N/A	N/A	\$36,788.52	\$36,899.12	N/A	\$110.60	Reallocation of position budget to accommodate internal transfer. Surplus salary funds from PCN 0745	2/5/2021
560: Sheriff's Office	1401	N/A	N/A	N/A	\$83,796.04	\$72,949.62	\$10,846.42	N/A	Reallocation of position budget to accommodate step increase per policy. Surplus salary moving to PCN 1355.	2/5/2021
560: Sheriff's Office	1403	N/A	N/A	N/A	\$54,712.23	\$50,067.53	\$4,644.70	N/A	Reallocation of position budget to accommodate step increase per policy. Surplus salary moving to PCN 1355.	2/5/2021
560: Sheriff's Office	1355	N/A	N/A	N/A	\$63,650.92	\$79,142.04	N/A	\$15,491.12	Reallocation of position budget to accommodate step increase per policy. Surplus salary moving from PCN's 1401 and 1403.	2/5/2021

560: Sheriff's Office	1239	vacant	N/A	N/A	\$30,911.71	\$53,048.99	N/A	\$22,137.28	Title and Grade Change: Animal Control Specialist (B.17 ) to Animal Control Supervisor (B.26). Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCNs 1395, 0320, 0338 as approved in Commissioners Court 1/26/2021 agenda item #24.	2/5/2021
560: Sheriff's Office	1395	vacant	N/A	N/A	\$35,720.51	\$32,473.21	\$3,247.30	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary to PCN 1239 as approved in Commissioners Court 1/26/2021 agenda item #24.	2/5/2021
570: Corrections	0320	15479	N/A	N/A	\$30,607.08	\$28,017.60	\$2,589.48	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary to PCN 1239 as approved in Commissioners Court 1/26/2021 agenda item #24.	2/5/2021
570: Corrections	0338	02918	N/A	N/A	\$126,386.25	\$110,085.75	\$16,300.50	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary to PCN 1239 as approved in Commissioners Court 1/26/2021 agenda item #24.	2/5/2021
<i>Corrected Dept Number- 509:</i> <b>Building Maintenance</b>	0227	vacant	N/A	N/A	\$51,837.50	\$48,590.18	\$3,247.32	N/A	<i>Reallocation of position budget to facilitate external new hire. Surplus salary moving to PCN 1920.</i>	2/5/2021

Corrected Dept Number- <b>509:</b> <b>Building Maintenance</b>	1920	vacant	N/A	N/A	\$32,473.21	\$35,720.53	N/A	\$3,247.32	Reallocation of position budget to facilitate external new hire. Surplus salary from PCN 0227.	2/5/2021
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\*Amount may vary slightly due to Oracle rounding