

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 5

1. CONTRACTOR: Capital Excavation
2. Change Order Work Limits: Sta. 30+00 to Sta. 78+50
3. Type of Change (on federal-aid non-exempt projects): Minor (Major/Minor)
4. Reasons: 2G, 3F & 2E (3 Max. - In order of importance - Primary first)

Project:	<u>1810-265</u>
Roadway:	<u>N. Mays</u>
CSJ Number:	

5. Describe the work being revised:

2G: Differing Site Conditions (unforeseeable). Unadjusted utility (unforeseeable). This Change Order adds various changes to the project, including the additional cost of hauling embankment material due to delays in the relocation of existing utilities. **3F: County Convenience. Additional work desired by the County.** Pay items were added for electronic changeable message boards that have been used during road closures at the south end of the project, a driveway on North Mays Street north of the City of Round Rock Public Safety Training Center, and traffic control devices that were added at the northbound lane drop transition at the north end of the project. **2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable).** This Change Order also includes adjustment of existing water valve risers, a manhole in the North Mays Street and Paloma Drive intersection, and a wall along the sidewalk in front of the City of Round Rock Public Safety Training Center.

6. Work to be performed in accordance with Items: see attached
7. New or revised plan sheet(s) are attached and numbered: _____
8. New Special Provisions/Specifications to the contract are attached: ☐ Yes ☒ No
9. New Special Provisions to Item N/A No. N/A, Special Specification Item N/A are attached.

Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change. THE CONTRACTOR Date <u>2-1-21</u> By <u>[Signature]</u> Typed/Printed Name <u>Scott J. Budd</u> Typed/Printed Title <u>Vice President</u>	The following information must be provided Time Ext. #: <u>N/A</u> Days added on this CO: <u>0</u> Amount added by this change order: <u>\$194,528.81</u>
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RECOMMENDED FOR EXECUTION:

[Signature] 2/9/2021
Date

N/A
Design Engineer Date

[Signature] 2/9/2021
Program Manager Date

Design Engineer's Seal:

County Commissioner Precinct 1 Date
☐ APPROVED ☐ REQUEST APPROVAL

County Commissioner Precinct 2 Date
☐ APPROVED ☐ REQUEST APPROVAL

County Commissioner Precinct 3 Date
☐ APPROVED ☐ REQUEST APPROVAL

County Commissioner Precinct 4 Date
☐ APPROVED ☐ REQUEST APPROVAL

County Judge Date
☐ APPROVED

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 5

Project # 1810-265

TABLE A: Force Account Work and Materials Placed into Stock

	LABOR	HOURLY RATE			HOURLY RATE

TABLE B: Contract Items:

				ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	OVERRUN/ UNDERRUN
132-WC01	EMBANKMENT (UTILITY DELAY)	LS	\$101,476.59	0.00	\$0.00	1.00	1.00	\$101,476.59	\$101,476.59
502-WC01	PORTABLE ELECTRONIC CHANGEABLE MESSAGE BOARD	MO	\$3,254.01	0.00	\$0.00	8.75	8.75	\$28,472.59	\$28,472.59
529-WC01	STONE CURB WALL BACKFILL	TON	\$43.42	0.00	\$0.00	90.00	90.00	\$3,907.80	\$3,907.80
529-WC02	STONE CURB WALL REINFORCED FOOTING	CY	\$667.14	0.00	\$0.00	18.00	18.00	\$12,008.52	\$12,008.52
529-WC03	STONE CURB WALL (TRAINING CENTER)	LF	\$62.20	0.00	\$0.00	360.00	360.00	\$22,392.00	\$22,392.00
530-6004	DRIVEWAYS (CONC)	SY	\$75.00	992.00	\$74,400.00	167.00	1,159.00	\$86,925.00	\$12,525.00
666-6072	REFL PAV MRK TY 1 (W)(LNDP ARROW)(100 MIL)	EA	\$1,394.56	0.00	\$0.00	1.00	1.00	\$1,394.56	\$1,394.56
999-WC04	ADDITIONAL SURVEY FOR TRAFFIC CONTROL	LS	\$1,373.72	0.00	\$0.00	1.00	1.00	\$1,373.72	\$1,373.72
6049-6001	LONG CHANNEL MOUNT CURB SYS	EA	\$159.08	0.00	\$0.00	35.00	35.00	\$5,567.80	\$5,567.80
6120-6001	DEAD END ROADWAY BARRICADE	EA	\$312.85	0.00	\$0.00	1.00	1.00	\$312.85	\$312.85
RR 506-WW06	MINOR MANHOLE HEIGHT ADJUSTMENT, 48" DIA	EA	\$1,400.00	1.00	\$1,400.00	1.00	2.00	\$2,800.00	\$1,400.00
RR 511-W12	WATER VALVE RISER ADJUSTMENT	EA	\$1,232.46	0.00	\$0.00	3.00	3.00	\$3,697.38	\$3,697.38
TOTALS					\$75,800.00			\$270,328.81	\$194,528.81

CHANGE ORDER REASON(S) CODE CHART

1. Design Error or Omission	1A. Incorrect PS&E 1B. Other
2. Differing Site Conditions (unforeseeable)	2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other
3. County Convenience	3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other
4. Third Party Accommodation	4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other
5. Contractor Convenience	5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other
6. Untimely ROW/Utilities	6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other

Williamson County Road Bond Program

North Mays Extension Williamson County Project No. 1810-265

Change Order No. 5

Reason for Change

This Change Order adds various changes to the project, including the additional cost of hauling embankment material due to delays in the relocation of existing utilities; electronic changeable message boards used during road closures at south end of the project; adjustment of existing water valve risers and a manhole in the North Mays Street and Paloma Drive intersection, additional driveway on northbound North Mays and north of the City of Round Rock Public Safety Training Center, a wall along the sidewalk in front of the Public Safety Training Center; and addition of permanent traffic control devices at the lane drop transition at the north end of the project.

Item 132-WC01 Embankment (Utility Delay). Utility Companies did not relocate their utilities according to the projected clear dates in the plans. This delay prevented the Contractor from excavating material in the vicinity of these utilities and reusing this material as embankment in other areas of the project. To continue with construction of the roadway, the Contractor hauled material to the project to complete embankment areas. Once utilities were relocated, the excavated material in the vicinity of the conflict had to be hauled away from the project. This Change Order compensates the Contractor for the cost of the additional hauling caused by the delay of utility relocations.

Item 502-WC01 Portable Electronic Changeable Message Boards (PECMB). The PECMB's were added to provide advanced notification to the public of the road closure at the intersection of North Mays and Paloma Drive and left in place during the closure.

Items 529-WC01, 529-WC02, 529-WC03 Stone Curb Wall (related descriptions). A curb wall was added along the sidewalk in front of City of Round Rock Public Safety Training Center due to elevation difference between sidewalk and existing ground (landscaped beds) and limited right of way. By adding the curb wall, the landscaped beds were maintained. The City of Round Rock requested a stone façade to complement the view of the Safety Training Center.

Item 530-6004 Driveways (Conc). An adjacent property owner, along northbound North Mays Street, was granted a driveway north of the Safety Training Center. The driveway was constructed to the right-of-way line and was paid under the existing bid item.

Items 666-6072 Reflective Pavement Mark Type 1, White, Lane Drop Arrow, 100 Mil thickness. A diagonal arrow pavement marking was placed in the northbound lane drop transition to increase awareness of the right lane closure.

Item 999-WC04 Additional Survey for Traffic Control. Contractor's surveyors performed additional surveying for the layout of added traffic control elements.

Item 6049-6001 Long Channel Mount Curb System. Curb delineators were added along the edge line of the land drop transition to increase awareness of the right lane closure.

Item 6120-6001 Dead End Roadway Barricade. A Dead-End Roadway Barricade is being added in front of the drop inlet and behind the lane drop transition devices to increase awareness of the drop inlet.

Item RR 506-WW06 Minor Manhole Height Adjustment, 48" Diameter, Item RR511-W12 Water Valve Riser Adjustment. These items compensate the contractor for making necessary grade adjustments to three (3) existing utility risers and an existing manhole to match the new roadway elevations in the intersection of North Mays and Paloma.

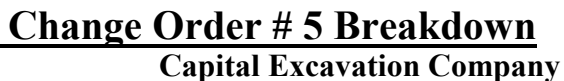
Following is a summary of the items required for this Change Order.

ITEM	DESCRIPTION	QTY	UNIT
132-WC01	EMBANKMENT (UTILITY DELAY)	1	LS
502-WC01	PORTABLE ELECTRONIC CHEANGEABLE MESSAGE BOARD	8.75	MO
529-WC01	STONE CURB WALL BACKFILL	90	TON
529-WC02	STONE CURB WALL REINFORCED FOOTING	18.0	CY
529-WC03	STONE CURB WALL (TRAINING CENTER)	360	LF
666-6072	REFL PAV MRK TY I (W)(LNDP ARROW)(100MIL)	1	EA
999-WC04	ADDITIONAL SURVEY FOR TRAFFIC CONTROL	1	LS
6049-6001	LONG CHANNEL MOUNT CURB SYSTEM	35	EA
6120-6001	DEAD END ROADWAY BARRICADE	1	EA
RR 511-W12	WATER VALVE RISER ADJUSTMENT	3	EA

This Change Order results in an increase of \$194,528.81 to the Contract amount, for an adjusted Contract total of \$11,084,137.52. The original Contract amount was \$10,775,835.75. Because of this Change Order, \$308,301.77 has been added to the Contract, resulting in a 2.86% net increase in the Contract cost. No additional days will be added to or deducted from the Contract as a result of this Change Order.

HNTB Corporation

James Klotz, P.E.



DATE: 9/24/2020

NARRATIVE						

HAUL IN TRUCKING SUB							
TRUCKING FROM PRESIDIO	200.0		LD		\$ 100.00		\$ 20,000.00
TRUCKING FROM BRATTON HILL	279.0		LD		\$ 105.00		\$ 29,295.00
TRUCKING FROM PRESIDIO CONDOS	15.0		LD		\$ 125.00		\$ 1,875.00
					SUBTOTAL:		\$ 51,170.00
			Mark-Up		5%		\$ 2,558.50
					<i>SUBS TOTAL</i>		<i>\$ 53,728.50</i>

	TOTAL LESS BOND	\$ 100,471.88
BOND	1.0%	\$ 1,004.72
THIS CHANGE ORDER		\$ 101,476.59

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298



Invoice

Ship Date	Invoice #
8/8/2019	76170

Bill To
CAPITAL EXCAVATION P.O. BOX 1301 AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Bratton Hill-North Mays				11-246H	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
5859	5859	539758	8/03/2019 Total Loads/Haul Off TOTAL LOADS: 6 CL	6	105.00	630.00	
WE APPRECIATE YOUR BUSINESS					Total	\$630.00	

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298



Invoice

Ship Date	Invoice #
6/14/2019	75654

Bill To

CAPITAL EXCAVATION
P.O. BOX 1301
AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Presidio Condo-North Mays				11-246D	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
0058	201	108948	Total Loads/Haul Off	6	125.00	750.00	
0037	202	108741	Total Loads/Haul Off	9	125.00	1,125.00	
			TOTAL LOADS: 15 CL				
WE APPRECIATE YOUR BUSINESS					Total \$1,875.00		

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298

**Invoice**

Ship Date	Invoice #
4/27/2019	75198

Bill To

CAPITAL EXCAVATION
P.O. BOX 1301
AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Presidio Condo-North Mays				11-246	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
0037	229	108703	Total Loads/Haul Off	7	100.00	700.00	
0055	230	110222	Total Loads/Haul Off	8	100.00	800.00	
0053	234	109987	Total Loads/Haul Off	8	100.00	800.00	
0045	238	108378	Total Loads/Haul Off	9	100.00	900.00	
1150	1150	00786	Total Loads/Haul Off	6	100.00	600.00	
4782	4782	001142	Total Loads/Haul Off	9	100.00	900.00	
6820	6820ALD	415927	Total Loads/Haul Off	9	100.00	900.00	
9805	9809BCT	200110	Total Loads/Haul Off	8	100.00	800.00	
TOTAL LOADS: 64 CL							
WE APPRECIATE YOUR BUSINESS					Total	\$6,400.00	

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298

**Invoice**

Ship Date	Invoice #
8/2/2019	76100

Bill To
CAPITAL EXCAVATION P.O. BOX 1301 AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Bratton Hill 4-North Mays				11-246H	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
0048	201	110686	HAUL OFF	3	105.00	315.00	
1010	1010RRL	10258	HAUL OFF	11	105.00	1,155.00	
1023	6244SDT	043	HAUL OFF	10	105.00	1,050.00	
1036	8657MAR	0682	HAUL OFF	13	105.00	1,365.00	
1616	1010RRL	10247	HAUL OFF	1	105.00	105.00	
2407	6820ALD	932274	HAUL OFF	12	105.00	1,260.00	
3228	3228	00768	HAUL OFF	12	105.00	1,260.00	
5011	5011	01072	HAUL OFF	10	105.00	1,050.00	
9711	6244SDT	044	HAUL OFF	8	105.00	840.00	
TOTAL LOADS: 80 ME							
WE APPRECIATE YOUR BUSINESS					Total	\$8,400.00	

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298



Invoice

Ship Date	Invoice #
4/22/2019	75209

Bill To
CAPITAL EXCAVATION P.O. BOX 1301 AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Presidios 1-North Mays				11-246	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
0042	229	107568	HAUL OFF	8	100.00	800.00	
0055	230	110215	HAUL OFF	7	100.00	700.00	
0046	231	107951	HAUL OFF	8	100.00	800.00	
0045	238	109048	HAUL OFF	7	100.00	700.00	
1150	1150	00785	HAUL OFF	7	100.00	700.00	
TOTAL LOADS: 37 ME							
WE APPRECIATE YOUR BUSINESS					Total	\$3,700.00	

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298



Invoice

Ship Date	Invoice #
8/3/2019	76105

Bill To

CAPITAL EXCAVATION
P.O. BOX 1301
AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Bratton Hill-North Mays				11-246H	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
0037	227	109488	Total Loads/Haul Off	5	105.00	525.00	
0024	234	109621	Total Loads/Haul Off	9	105.00	945.00	
1010	1010RRL	10260	Total Loads/Haul Off	11	105.00	1,155.00	
1616	1010RRL	10248	Total Loads/Haul Off	8	105.00	840.00	
1818	1010RRL	10161	Total Loads/Haul Off	10	105.00	1,050.00	
3228	3228	00769	Total Loads/Haul Off	6	105.00	630.00	
TOTAL LOADS: 49 CL							
WE APPRECIATE YOUR BUSINESS					Total	\$5,145.00	

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298

**Invoice**

Ship Date	Invoice #
4/23/2019	75220

Bill To

CAPITAL EXCAVATION
P.O. BOX 1301
AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Presidio 2-North Mays				11-246	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
0046	231	107952	HAUL OFF	8	100.00	800.00	
0024	233	110255	HAUL OFF	7	100.00	700.00	
0053	234	109983	HAUL OFF	7	100.00	700.00	
0045	238	109049	HAUL OFF	8	100.00	800.00	
2772	2772	200332	HAUL OFF	5	100.00	500.00	
5011	5011	00814	HAUL OFF	8	100.00	800.00	
TOTAL LOADS: 43 ME							
WE APPRECIATE YOUR BUSINESS					Total	\$4,300.00	

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298



Invoice

Ship Date	Invoice #
8/5/2019	76141

Bill To
CAPITAL EXCAVATION P.O. BOX 1301 AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Bratton Hill-North Mays				11-246H	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
0044	225	110637	Total Loads/Haul Off	8	105.00	840.00	
0045	227	109221	Total Loads/Haul Off	11	105.00	1,155.00	
0055	230	109818	Total Loads/Haul Off	2	105.00	210.00	
0022	249	110325	Total Loads/Haul Off	8	105.00	840.00	
0058	250	109572	Total Loads/Haul Off	10	105.00	1,050.00	
1616	1010RRL	10428	Total Loads/Haul Off	2	105.00	210.00	
1818	1010RRL	10164	Total Loads/Haul Off	6	105.00	630.00	
3228	3228	00770	Total Loads/Haul Off	14	105.00	1,470.00	
TOTAL LOADS: 61 CL							
WE APPRECIATE YOUR BUSINESS					Total	\$6,405.00	

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298



Invoice

Ship Date	Invoice #
4/27/2019	75254

Bill To
CAPITAL EXCAVATION P.O. BOX 1301 AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Presidio Condo-North Mays				11-246	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
5853	5853	199410	Total Loads/Haul Off	7	100.00	700.00	
			TOTAL LOADS: 7 CL				
WE APPRECIATE YOUR BUSINESS					Total	\$700.00	

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298



Invoice

Ship Date	Invoice #
8/6/2019	76143

Bill To
CAPITAL EXCAVATION P.O. BOX 1301 AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Bratton Hill-North Mays				11-246H	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
0037	227	109489	Total Loads/Haul Off	9	105.00	945.00	
0043	228	109542	Total Loads/Haul Off	9	105.00	945.00	
1010	1010RRL	10262	Total Loads/Haul Off	10	105.00	1,050.00	
1616	1010RRL	10430	Total Loads/Haul Off	9	105.00	945.00	
1818	1010RRL	10166	Total Loads/Haul Off	10	105.00	1,050.00	
3228	3228	00771	Total Loads/Haul Off	12	105.00	1,260.00	
5871	5872	0053	Total Loads/Haul Off	7	105.00	735.00	
5872	5872	0052	Total Loads/Haul Off	7	105.00	735.00	
TOTAL LOADS: 73 CL							
WE APPRECIATE YOUR BUSINESS					Total	\$7,665.00	

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298



Invoice

Ship Date	Invoice #
4/29/2019	75271

Bill To
CAPITAL EXCAVATION P.O. BOX 1301 AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION				TTC #	MATERIAL		TERMS
Presidio 2-Nrth Mays RR				11-246	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount	
0046	231	107956	HAUL OFF	8	100.00	800.00	
0045	238	108379	HAUL OFF	8	100.00	800.00	
0042	229	106075	HAUL OFF	8	100.00	800.00	
2772	2772	200335	HAUL OFF	8	100.00	800.00	
5011	5011	00816	HAUL OFF	6	100.00	600.00	
5853	5853	199411	HAUL OFF	6	100.00	600.00	
9805	9809BCT	200111	HAUL OFF	5	100.00	500.00	
TOTAL LOADS: 49 ME							
WE APPRECIATE YOUR BUSINESS					Total		\$4,900.00

TEXAS TRUCKING COMPANY, INC.

3900 SHELL ROAD
GEORGETOWN, TX 78628
512-868-5558
Fax: 512-930-0298



Invoice

Ship Date	Invoice #
8/5/2019	76161

Bill To
CAPITAL EXCAVATION P.O. BOX 1301 AUSTIN, TX 78767

Please Remit Payment to:
Advantage Business Capital
P.O. Box 4283, Dept. 400
Houston, TX 77210-4283

ORIGIN TO DESTINATION			TTC #	MATERIAL		TERMS
Bratton Hill-North Mays			11-246H	Dirt		Net 15
Driver	Truck #	SMC	Plant	Qty	Rate	Amount
0043	228	109541	Total Loads/Haul Off	10	105.00	1,050.00
			TOTAL LOADS: 10 CL			
WE APPRECIATE YOUR BUSINESS				Total		\$1,050.00

Central Austin Transport

PO Box 171056
Austin, TX 78717

Invoice

Date	Invoice #
6/17/2020	80385

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To <i>MT C</i>
<i>REC'D JUN 18</i>

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		6/17/2020	End Dumps		

Quantity	Item Code	Description	Price Each	Amount
9	Spoils Haul Off	End Dump Truck # 1956 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	125.00	1,125.00
9	Spoils Haul Off	End Dump Truck # 2938 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	125.00	1,125.00
8	Spoils Haul Off	End Dump Truck # 4953 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	125.00	1,000.00
8	Spoils Haul Off	End Dump Truck # 1192 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	125.00	1,000.00
5	Spoils Haul Off	End Dump Truck # 9151 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	125.00	625.00
3	Spoils Haul Off	End Dump Truck # 9012 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	125.00	375.00

account	job/item/type	\$\$\$
971	998-0013/ET	5250.00
coded: <i>12622</i>	approved: <i>12622</i>	

JUN

			Total	\$5,250.00
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Central Austin Transport

PO Box 171056
Austin, TX 78717

Invoice

Date	Invoice #
6/16/2020	80384

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To <i>477C</i>
<i>W/aw</i> REC'D JUN 18

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project															
	Net 15		6/16/2020	End Dumps																	
Quantity	Item Code	Description			Price Each	Amount															
2	Spoils Haul Off	End Dump Truck # 9806 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate			125.00	250.00															
2	Spoils Haul Off	End Dump Truck # 9805 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate			125.00	250.00															
<table><tr><td>account</td><td>job/item/type</td><td>\$\$\$</td></tr><tr><td>971</td><td>ROADWORK</td><td>500.00</td></tr><tr><td></td><td>998-0013/ET</td><td></td></tr><tr><td colspan="3"></td></tr><tr><td colspan="3">coded: M 622 approved: EC 2320</td></tr></table> Jun							account	job/item/type	\$\$\$	971	ROADWORK	500.00		998-0013/ET					coded: M 622 approved: EC 2320		
account	job/item/type	\$\$\$																			
971	ROADWORK	500.00																			
	998-0013/ET																				
coded: M 622 approved: EC 2320																					
					Total	\$500.00															

PO Box 171056
Austin, TX 78717

Date	Invoice #
6/12/2020	80387

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To


P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project										
	Net 15		6/12/2020	End Dumps												
Quantity	Item Code	Description	Price Each	Amount												
1	Spoils Haul Off	End Dump Truck # 4453 SMC 1442 North May Street Extension to Shumaker Enterprises	160.00	160.00												
1	Spoils Haul Off	End Dump Truck # 2938 SMC 1431 North May Street Extension to Shumaker Enterprises	160.00	160.00												
1	Spoils Haul Off	End Dump Truck # 9656 SMC 1253 North May Street Extension to Shumaker Enterprises	160.00	160.00												
1	Spoils Haul Off	End Dump Truck # 7591 SMC 1068 North May Street Extension to Shumaker Enterprises	160.00	160.00												
<table><tr><td>account</td><td>job/item/type</td><td>\$\$\$</td></tr><tr><td>971</td><td>100-000000</td><td>640.00</td></tr><tr><td></td><td>998-0013/ET</td><td></td></tr><tr><td colspan="3">coded: Mr 6-22 approved: 6-23-20</td></tr></table> Jun					account	job/item/type	\$\$\$	971	100-000000	640.00		998-0013/ET		coded: Mr 6-22 approved: 6-23-20		
account	job/item/type	\$\$\$														
971	100-000000	640.00														
	998-0013/ET															
coded: Mr 6-22 approved: 6-23-20																
Total			1 \$640.00													

Central Austin Transport

PO Box 171056
Austin, TX 78717

Invoice

Date	Invoice #
6/12/2020	80386

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To 971
REC'D JUN 18

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project										
	Net 15		6/12/2020	End Dumps												
Quantity	Item Code	Description	Price Each	Amount												
8	Spoils Haul Off	End Dump Truck # 7591 SMC 1067 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	125.00	1,000.00												
3	Spoils Haul Off	End Dump Truck # 9654 SMC 1404 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	125.00	375.00												
9	Spoils Haul Off	End Dump Truck # 4453 SMC 1441 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	125.00	1,125.00												
11	Spoils Haul Off	Tri Axle Truck # 4462 SMC 547340 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	115.00	1,265.00												
8	Spoils Haul Off	End Dump Truck # 2938 SMC 1430 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate	125.00	1,000.00												
<table><tr><td>account</td><td>job/item/type</td><td>\$\$\$</td></tr><tr><td>971</td><td>998-0013/ET</td><td>4765.00</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr></table> coded: <i>ML 622</i> approved: <i>EC 27-20</i> <i>Jun</i>					account	job/item/type	\$\$\$	971	998-0013/ET	4765.00						
account	job/item/type	\$\$\$														
971	998-0013/ET	4765.00														
Total			\$4,765.00													

Central Austin Transport

PO Box 171056
Austin, TX 78717

REC'D JUN 16

REC'D JUN 1

6/22/20
REC'D JUN 17

Invoice

Date	Invoice #
6/10/2020	80362

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

971C

Ship To

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project									
	Net 15		6/10/2020	End Dumps											
Quantity	Item Code	Description			Price Each	Amount									
10	Spoils Haul Off	End Dump Truck # 7591, From North Mays Extension to Bell Meadows Drive Hutto, TX . Dump Fee Included			95.00	950.00									
10	Spoils Haul Off	End Dump Truck # 9656, From North Mays Extension to Bell Meadows Drive Hutto, TX . Dump Fee Included			95.00	950.00									
10	Spoils Haul Off	End Dump Truck # 1956, From North Mays Extension to Bell Meadows Drive Hutto, TX . Dump Fee Included			95.00	950.00									
11	Spoils Haul Off	Tri Axle Truck # 4462, From North Mays Extension to Bell Meadows Drive Hutto, TX. Dump Fee included			80.00	880.00									
<table><tr><td>account</td><td>job/item/type</td><td>\$\$\$</td></tr><tr><td>971</td><td>464-0001/ET</td><td>3730.00</td></tr><tr><td colspan="3">coded: MT 6-29 approved: SC 30-20</td></tr></table> Jun							account	job/item/type	\$\$\$	971	464-0001/ET	3730.00	coded: MT 6-29 approved: SC 30-20		
account	job/item/type	\$\$\$													
971	464-0001/ET	3730.00													
coded: MT 6-29 approved: SC 30-20															
Total					\$3,730.00										

Central Austin Transport

PO Box 171056
Austin, TX 78717

REC'D JUN 17 2020
6/22/20

Invoice

Date	Invoice #
6/10/2020	80363

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767 571 C

Ship To

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project											
	Net 15		6/11/2020	End Dumps													
Quantity	Item Code	Description	Price Each	Amount													
10	Spoils Haul Off	End Dump Truck # 7591, North Mays Street Extension to Rowe Valley Pit CR 366, Dump Fee Included in rate.	125.00	1,250.00													
10	Spoils Haul Off	End Dump Truck # 9656, North Mays Street Extension to Rowe Valley Pit CR 366, Dump Fee Included in rate.	125.00	1,250.00													
10	Spoils Haul Off	End Dump Truck # 1956, North Mays Street Extension to Rowe Valley Pit CR 366, Dump Fee Included in rate.	125.00	1,250.00													
10	Spoils Haul Off	End Dump Truck # 2938, North Mays Street Extension to Rowe Valley Pit CR 366, Dump Fee Included in rate.	125.00	1,250.00													
11	Spoils Haul Off	Tri Axle Truck # 4462, North Mays Street Extension to Rowe Valley Pit CR 366, Dump Fee Included in rate.	115.00	1,265.00													
		<table><tr><td>account</td><td>job/item/type</td><td>\$\$\$</td></tr><tr><td>571</td><td>998-0013/CR</td><td>6265.00</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr></table> coded: Mr 6-25 approved: 6-30-20 Jun	account	job/item/type	\$\$\$	571	998-0013/CR	6265.00									
account	job/item/type	\$\$\$															
571	998-0013/CR	6265.00															
			Total	\$6,265.00													

Central Austin Transport

PO Box 171056
Austin, TX 78717

6/22/20
REC'D JUN 17

Invoice

Date	Invoice #
6/15/2020	80364

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767 MIC

Ship To

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project									
	Net 15		6/15/2020	End Dumps											
Quantity	Item Code	Description			Price Each	Amount									
5	Spoils Haul Off	End Dump Truck # 8925, North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate			125.00	625.00									
6	Spoils Haul Off	End Dump Truck # 1956, North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate			125.00	750.00									
2	Spoils Haul Off	End Dump Truck # 7591 North May Street Extension to Rowe Valley Pit CR 366, Dump Fee included in rate			125.00	250.00									
<table><tr><td>account</td><td>job/item/type</td><td>\$\$\$</td></tr><tr><td>971</td><td>464-0001/BT</td><td>1625.00</td></tr><tr><td colspan="3">coded: M 6 29 approved: 6 20 20</td></tr></table> Sur							account	job/item/type	\$\$\$	971	464-0001/BT	1625.00	coded: M 6 29 approved: 6 20 20		
account	job/item/type	\$\$\$													
971	464-0001/BT	1625.00													
coded: M 6 29 approved: 6 20 20															
Total					\$1,625.00										

Central Austin Transport

PO Box 171056
Austin, TX 78717

6/22/20
REC'D JUN 17

Invoice

Date	Invoice #
6/15/2020	80365

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767 971 C

Ship To

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		6/15/2020	End Dumps		

Quantity	Item Code	Description	Price Each	Amount												
2	Spoils Haul Off	End Dump Truck # 8925, North May Street Extension to Shumaker Enterprises	160.00	320.00												
3	Spoils Haul Off	End Dump Truck # 7591, North May Street Extension to Shumaker Enterprises	160.00	480.00												
3	Spoils Haul Off	End Dump Truck # 1956, North May Street Extension to Shumaker Enterprises	160.00	480.00												
<table border="1"><tr><td>account</td><td>job/item/type</td><td>\$\$\$</td></tr><tr><td>971</td><td>999-0013/CT</td><td>1280.00</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr></table> coded: M 6-29 approved: 6-30-20 JUN					account	job/item/type	\$\$\$	971	999-0013/CT	1280.00						
account	job/item/type	\$\$\$														
971	999-0013/CT	1280.00														

Total

\$1,280.00

Central Austin Transport

PO Box 171056
Austin, TX 78717

Invoice

Date	Invoice #
6/18/2020	80430

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To
REC'D JUN 24

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project						
	Net 15		6/18/2020	End Dumps								
Quantity	Item Code	Description			Price Each	Amount						
9	Spoils Haul Off	End Dump # 9012, Ticket # 644767, North Mays Extension to Rowe Valley Pit, Delivered 061820, Dump Fee Included			125.00	1,125.00						
8	Spoils Haul Off	End Dump # 7701, Ticket # 001229, North Mays Extension to Rowe Valley Pit, Delivered 061820, Dump Fee Included			125.00	1,000.00						
9	Spoils Haul Off	End Dump # 7591, Ticket # 1071, North Mays Extension to Rowe Valley Pit, Delivered 061820, Dump Fee Included			125.00	1,125.00						
<table><tr><td>971</td><td>998-0013/ET</td><td>3250.00</td></tr><tr><td colspan="3">coded: M 6-29 approved: C-30-20</td></tr></table> JUN							971	998-0013/ET	3250.00	coded: M 6-29 approved: C-30-20		
971	998-0013/ET	3250.00										
coded: M 6-29 approved: C-30-20												
Total					\$3,250.00							

Central Austin Transport

PO Box 171056
Austin, TX 78717

Invoice

Date	Invoice #
6/19/2020	80431

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To
REC'D JUN 24

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		6/19/2020	End Dumps		

Quantity	Item Code	Description	Price Each	Amount
6	Spoils Haul Off	End Dump # 4453, Ticket # 1446, North Mays Extension to Rowe Valley Pit, Delivered 061920, Dump Fee Included	125.00	750.00
5	Spoils Haul Off	End Dump # 2938, Ticket # 1434, North Mays Extension to Rowe Valley Pit, Delivered 061920, Dump Fee Included	125.00	625.00
2	Spoils Haul Off	End Dump # 1956, Ticket # 1311, North Mays Extension to Rowe Valley Pit, Delivered 061920, Dump Fee Included	125.00	250.00
9	Spoils Haul Off	End Dump # 7591, Ticket # 1073, North Mays Extension to Rowe Valley Pit, Delivered 061920, Dump Fee Included	125.00	1,125.00

account	job/item/type	\$\$\$
911	958-0013/ET	2750.00
coded: M 6-29 approved: 6-30-20		

Jun

Total \$2,750.00

Central Austin Transport

PO Box 171056
Austin, TX 78717

Invoice

Date	Invoice #
6/17/2020	80457

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To
Rowe Valley Pit CR 366 Taylor, TX

REC'D JUN 30
7/1/20
gmc

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project							
	Net 15		6/17/2020	End Dumps									
Quantity	Item Code	Description	Price Each	Amount									
9	Spoils Haul Off	End Dump Truck # 1956 Ticket # 1310, North Mays Extension Delivered 061720, Dump Fee Included	125.00	1,125.00									
9	Spoils Haul Off	End Dump Truck # 2938 Ticket # 1433, North Mays Extension Delivered 061720, Dump Fee Included	125.00	1,125.00									
8	Spoils Haul Off	End Dump Truck # 4953 Ticket # 1444, North Mays Extension Delivered 061720, Dump Fee Included	125.00	1,000.00									
8	Spoils Haul Off	End Dump Truck # 1192 Ticket # 533155 , North Mays Extension Delivered 061720, Dump Fee Included	125.00	1,000.00									
5	Spoils Haul Off	End Dump Truck # 9151 Ticket # 540388, North Mays Extension Delivered 061720, Dump Fee Included	125.00	625.00									
3	Spoils Haul Off	End Dump Truck # 9012 Ticket # 644766 , North Mays Extension Delivered 061720, Dump Fee Included	125.00	375.00									
		Sales Tax	8.25%	0.00									
<table><tr><td>account</td><td>job/item/type</td><td>\$\$\$</td></tr><tr><td>971</td><td>958-0013/67</td><td>5250.00</td></tr><tr><td colspan="3">coded: M78 approved: 7.9.20</td></tr></table> Jun					account	job/item/type	\$\$\$	971	958-0013/67	5250.00	coded: M78 approved: 7.9.20		
account	job/item/type	\$\$\$											
971	958-0013/67	5250.00											
coded: M78 approved: 7.9.20													
			Total	\$5,250.00									

Central Austin Transport

PO Box 171056
Austin, TX 78717

Invoice

Date	Invoice #
6/29/2020	80486

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To
Rowe Valley Pit CR 366 Taylor, TX

17' C
REC'D JUL 8 6

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project							
	Net 15		6/29/2020	End Dumps									
Quantity	Item Code	Description	Price Each	Amount									
✓ 10	Spoils Haul Off	End Dump Truck # 7591, Ticket # 1074, North Mays Extension, Delivered 062920, Dump Fee Included	125.00	1,250.00									
7	Spoils Haul Off	End Dump Truck # 4453, Ticket # 1332, North Mays Extension, Delivered 063020, Dump Fee Included	125.00	875.00									
9	Spoils Haul Off	End Dump Truck # 1150, Ticket # 00922, North Mays Extension, Delivered 063030, Dump Fee Included	125.00	1,125.00									
10	Spoils Haul Off	End Dump Truck # 1150, Ticket # 00923, North Mays Extension, Delivered 070120, Dump Fee Included	125.00	1,250.00									
10	Spoils Haul Off	End Dump Truck # 9656, Ticket # 1254, North Mays Extension, Delivered 070120, Dump Fee Included	125.00	1,250.00									
10	Spoils Haul Off	End Dump Truck # 1150, Ticket # 00924, North Mays Extension, Delivered 070220, Dump Fee Included	125.00	1,250.00									
9	Spoils Haul Off	End Dump Truck # 4453, Ticket # 1333, North Mays Extension, Delivered 070220, Dump Fee Included	125.00	1,125.00									
		Sales Tax	8.25%	0.00									
		<table><tr><td>account</td><td>job/sign/type</td><td>\$\$\$</td></tr><tr><td>971</td><td>464-0001/ET</td><td>1250.00</td></tr><tr><td>971</td><td>998-0013/ET</td><td>4875.00</td></tr></table> recorded: <i>AT 7-2</i> approved: <i>7.9.20</i> July	account	job/sign/type	\$\$\$	971	464-0001/ET	1250.00	971	998-0013/ET	4875.00		
account	job/sign/type	\$\$\$											
971	464-0001/ET	1250.00											
971	998-0013/ET	4875.00											
			Total	\$8,125.00									

Central Austin Transport

PO Box 171056
Austin, TX 78717

REC'D JUN 09

Wing

Invoice

Date	Invoice #
6/3/2020	80315

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To <i>971 C</i>

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		6/4/2020	End Dumps		

Quantity	Item Code	Description	Price Each	Amount
4.5	Hourly Rate	Ticket # Oakmont Drive On-Site, 060420	75.00	337.50
<i>971 110-2101/ET 168.75</i> <i>971 132-1000/ET 168.75</i> <i>MT 6-17 26.17.20</i> <i>JUN</i>				

			Total	\$337.50
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Central Austin Transport

PO Box 171056
Austin, TX 78717

REC'D JUN 9 9 6/11/20

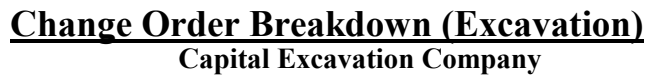
Invoice

Date	Invoice #
6/5/2020	80316

Bill To
Capital Excavation P.O. Box 1301 Austin, TX 78767

Ship To 971 C

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project												
	Net 15		6/5/2020	End Dumps														
Quantity	Item Code	Description			Price Each	Amount												
10	Hourly Rate	Ticket # 547336, Oakmont Drive On-Site, 060520			75.00	750.00												
<table><tr><td>account</td><td>job/Item/type</td><td>qty</td></tr><tr><td>971</td><td>110-2101/ET</td><td>375.00</td></tr><tr><td>971</td><td>132-1000/ET</td><td>375.00</td></tr><tr><td colspan="3">coded: M LTT approved: 6-17-70</td></tr></table> JUN							account	job/Item/type	qty	971	110-2101/ET	375.00	971	132-1000/ET	375.00	coded: M LTT approved: 6-17-70		
account	job/Item/type	qty																
971	110-2101/ET	375.00																
971	132-1000/ET	375.00																
coded: M LTT approved: 6-17-70																		
Total					\$750.00													



10/1/2020



Change Order Breakdown (Excavation)
Capital Excavation Company

PROJECT: NORTH MAYS EXTENSION DATE: 10/1/2020

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED PRICE
Water Valve Adjustments	3.00	EA	\$ 1,232.46	\$ 3,697.37

	<u>REGULAR</u> <u>HRS</u>	<u>OVERTIME</u> <u>HRS</u>	<u>UNIT</u>	<u>REG. UNIT</u> <u>PRICE</u>	<u>OT. UNIT</u> <u>PRICE</u>	<u>TOTALS</u>
LABOR						
UTILITY FOREMAN	10.0		MH	\$ 45.00		\$ 450.00
PIPE LAYER	10.0		MH	\$ 19.00		\$ 190.00
UTILITY LABOR	20.0		MH	\$ 17.50		\$ 350.00
PIPE LAYER HELPER	10.0		MH	\$ 19.00		\$ 190.00
420 BACKHOE OPERATOR	10.0		MH	\$ 19.00		\$ 190.00
				SUBTOTAL:		\$ 1,370.00
				25% Labor Mark-Up		\$ 342.50
				55% Ins. & Tax Mar		\$ 753.50
				LABOR TOTAL		\$ 2,466.00
EQUIPMENT						
FOREMAN TRUCK	10.0		HR	\$ 19.28		\$ 192.80
BACKHOE CAT 420	10.0		HR	\$ 38.77		\$ 387.70
				SUBTOTAL:		\$ 580.50
				15% Mark-Up		\$ 87.08
				EQUIPMENT TOTAL		\$ 667.58
MATERIALS						
CLASS A CONCRETE	3.0		CY	\$ 107.25		\$ 321.75
SHORT LOAD FEE	1.0		EA	\$ 100.00		\$ 100.00
				SUBTOTAL:		\$ 421.75
				25% Mark-Up		\$ 105.44
				MATERIALS TOTAL		\$ 527.19
SUBS						
						\$ -
				SUBTOTAL:		\$ -
				5% Mark-Up		\$ -
				SUBS TOTAL		\$ -
BOND				TOTAL LESS BOND		\$ 3,660.76
THIS CHANGE ORDER				1%		\$ 36.61
						\$ 3,697.37

Adjustments for BH43 in CAP EX EQUIPMENT

February 22, 2019

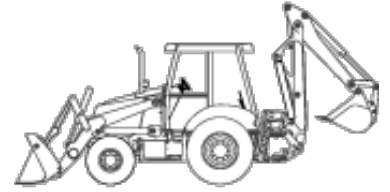
Caterpillar 420D (disc. 2006)

Tractor-Loader-Backhoes

Size Class:

14' to Under 15'

Weight:

15,772 lbs.


Configuration for 420D (disc. 2006)

Power Mode	Diesel	Net Horsepower	89 hp
Operator Protection	EROPS	Loader Bucket Capacity-Heaped	1.25 cu yd
Drive	4WD		

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$3,175.00	\$890.00	\$225.00	\$34.00	\$23.25	\$41.29
Adjustments						
Region (Texas: 88.9%)	(\$352.43)	(\$98.79)	(\$24.98)	(\$3.77)		
Model Year (2002: 96.8%)	(\$90.32)	(\$25.32)	(\$6.40)	(\$0.97)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	\$2,732.25	\$765.89	\$193.62	\$29.26	\$23.25	\$38.77

Non-Active Use Rates

Hourly

Standby Rate	\$8.23
Idling Rate	\$26.84

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	33%	\$1,047.75/mo
Overhaul (ownership)	47%	\$1,492.25/mo
CFC (ownership)	11%	\$349.25/mo
Indirect (ownership)	9%	\$285.75/mo
Fuel (operating) @ 3.27	49%	\$11.32/hr

Revised Date: 1st Half 2019

Adjustments for Chevy 1 Ton Truck 04 in CAP EX EQUIPMENT

February 22, 2019

Miscellaneous 4X2 1 234 CONV GAS

On-Highway Light Duty Trucks

Size Class:
200 - 299 HP
 Weight:
4,133 lbs.

Model Image

Configuration for 4X2 1 234 CONV GAS

Axle Configuration	4X2	Power Mode	Gasoline
Horsepower	234	Cab Type	Conventional
Ton Rating	1		

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$780.00	\$220.00	\$55.00	\$8.00	\$15.65	\$20.08
Adjustments						
Region (Texas: 91.4%)	(\$67.08)	(\$18.92)	(\$4.73)	(\$0.69)		
Model Year (2004: 89.6%)	(\$74.14)	(\$20.91)	(\$5.23)	(\$0.76)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	\$638.78	\$180.17	\$45.04	\$6.55	\$15.65	\$19.28

Non-Active Use Rates

Hourly

Standby Rate	\$2.58
Idling Rate	\$15.86

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	54%	\$421.20/mo
Overhaul (ownership)	29%	\$226.20/mo
CFC (ownership)	7%	\$54.60/mo
Indirect (ownership)	10%	\$78.00/mo
Fuel (operating) @ 2.75	78%	\$12.23/hr

Revised Date: 1st Half 2019

Received

JAN 02 2019

Capital Excavation Company

P. O. Box 1301
Austin, Texas 78767
(512) 440-1717 Telephone
(512) 312-2050 Facsimile

Capital Excavation Company

MASTER PURCHASE ORDER WORK ORDER

Date: December 20, 2018

Delivery Date: As Needed

To: Lauren Concrete, LP
P.O. Box 3737
Pflugerville, Texas 78691

Job Name: Mays Ext Williamson Co

Phone: 512-389-2113
Fax: 512-389-2828
Contact: Russell White

CX Job #: 971
PO #: 971-4073
Ship to: Jobsite

Via: Your Trucks
F.O.B.:

Requested by: Chase Botkin

All material and/or equipment delivered under this Master Purchase Order Work Order ("Work Order") must comply fully with the Contract Documents for the above job.

DESCRIPTION	APPROXIMATE QUANTITY	UNIT PRICE	APPROXIMATE TOTAL
TXDOT CLASS A	1,900 / CY	\$98.00	\$186,200.00
TXDOT CLASS B	500 / CY	\$96.50	\$48,250.00
TXDOT CLASS C	1,000 / CY	\$102.50	\$102,500.00
TXDOT CLASS S	3,100 / CY	\$102.50	\$317,750.00
TXDOT FLOWABLE FILL	250 / CY	\$78.00	\$19,500.00

TOTAL WORK ORDER: \$674,200.00

Notes: Concrete pricing will increase a minimum of \$3.00 per yard on October 1, 2019 and will be subjected to a 5% increase each 6 month period thereafter. Hours of operation are Mon-Fri 2am until 5:30pm, Sat 2am until 2pm. Pours outside of normal operating hours, including Sunday are subject to a plant opening fee upon availability. Fuel surcharge fee- WAIVED. Environmental fee - \$10.00 per truck.

ACCEPTANCE OF THIS WORK ORDER, CONSISTING OF THE MASTER PURCHASE ORDER AND THE FOLLOWING EXHIBITS INCLUDES ACCEPTANCE OF THE TERMS AND CONDITIONS OF THIS WORK ORDER AND THE MASTER PURCHASE ORDER. THE TERMS AND PROVISIONS OF THE MASTER PURCHASE ORDER DATED February 4, 2015 BETWEEN BUYER AND VENDOR ARE INCORPORATED HEREIN BY REFERENCE.

THE FOLLOWING EXHIBITS ARE INCLUDED IN THIS WORK ORDER:

"B" - INSURANCE CERTIFICATE

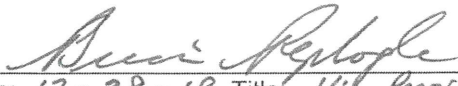
"C"- REQUIRED CONTRACT PROVISIONS FEDERAL AID CONSTRUCTION CONTRACTS

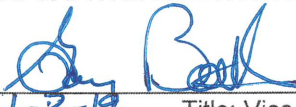
ACCEPTED:

ACCEPTED:

VENDOR: LAUREN CONCRETE, LP

BUYER: CAPITAL EXCAVATION COMPANY

By: 
Date: 12-28-18 Title: Vice President Sales
19953

By: 
Date: 1-3-19 Title: Vice President

PROJECT: NORTH MAYS EXTENSION **DATE:** 11/30/2020

<u>REGULAR</u>	<u>OVERTIME</u>		<u>REG. UNIT</u>	<u>OT. UNIT</u>	
<u>HRS</u>	<u>HRS</u>	<u>UNIT</u>	<u>PRICE</u>	<u>PRICE</u>	<u>TOTALS</u>

BOND	1%	\$ 38.69
THIS CHANGE ORDER		\$ 3,008.13

Page 1 of 1

420-WC01



DATE: 10/29/2020

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED PRICE
Concrete Footing	18.00	CY	\$ 667.14	\$ 12,008.52

<u>REGULAR</u>	<u>OVERTIME</u>		<u>REG. UNIT</u>	<u>OT. UNIT</u>	
<u>HRS</u>	<u>HRS</u>	<u>UNIT</u>	<u>PRICE</u>	<u>PRICE</u>	<u>TOTALS</u>

LABOR							
CONCRETE FOREMAN	25.0		MH		\$ 45.00		\$ 1,125.00
CONCRETE FINISHER	25.0		MH		\$ 19.00		\$ 475.00
CONCRETE FORMSETTER	25.0		MH		\$ 18.50		\$ 462.50
FORM SETTER HELPER	50.0		MH		\$ 17.00		\$ 850.00
FINISHER HELPER	50.0		MH		\$ 19.00		\$ 950.00
420 BACKHOE OPERATOR	25.0		MH		\$ 19.00		\$ 475.00
					SUBTOTAL:		\$ 4,337.50
					25% Labor Mark-Up		\$ 1,084.38
					55% Ins. & Tax Mar		\$ 2,385.63
					LABOR TOTAL		\$ 7,807.50

EQUIPMENT							
FOREMAN TRUCK	25.0		HR		\$ 19.28		\$ 482.00
BACKHOE CAT 420	25.0		HR		\$ 38.77		\$ 969.25
					SUBTOTAL:		\$ 1,451.25
					15% Mark-Up		\$ 217.69
					EQUIPMENT TOTAL		\$ 1,668.94

MATERIALS							
CLASS A CONCRETE	18.0		CY		\$ 107.25		\$ 1,930.50
					SUBTOTAL:		\$ 1,930.50
					25% Mark-Up		\$ 482.63
					MATERIALS TOTAL		\$ 2,413.13

SUBS						
					SUBTOTAL:	\$ -
					5% Mark-Up	\$ -
<i>SUBS TOTAL</i>						<i>\$ -</i>

TOTAL LESS BOND	\$	11,889.56
1%	\$	118.90
	\$	12,008.46

BOND
THIS CHANGE ORDER

\$12,008.52



Change Order Breakdown (Excavation)
Capital Excavation Company

PROJECT: NORTH MAYS EXTENSION

DATE:

10/29/2020

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED PRICE
Stone Wall	360.00	LF	\$ 62.20	\$ 22,392.00

	<u>REGULAR</u> <u>HRS</u>	<u>OVERTIME</u> <u>HRS</u>	<u>UNIT</u>	<u>REG. UNIT</u> <u>PRICE</u>	<u>OT. UNIT</u> <u>PRICE</u>	<u>TOTALS</u>
LABOR						
						\$ -
					SUBTOTAL:	\$ -
					25% Labor Mark-Up	\$ -
					55% Ins. & Tax Mar	\$ -
					LABOR TOTAL	\$ -
EQUIPMENT						
						\$ -
					SUBTOTAL:	\$ -
					15% Mark-Up	\$ -
					EQUIPMENT TOTAL	\$ -
MATERIALS						
						\$ -
					SUBTOTAL:	\$ -
					25% Mark-Up	\$ -
					MATERIALS TOTAL	\$ -
SUBS						
STONE WALL	539.5		SF	\$ 39.14		\$ 21,116.03
					SUBTOTAL:	\$ 21,116.03
					5% Mark-Up	\$ 1,055.80
					SUBS TOTAL	\$ 22,171.83
					TOTAL LESS BOND	\$ 22,171.83
					1%	\$ 221.72
					THIS CHANGE ORDER	\$ 22,393.55

\$22,392.00

This change order price excludes the following:

Lanscaping

Irrigation

Utility Relocations/Repairs

Adjustments for Chevy 1 Ton Truck 04 in CAP EX EQUIPMENT

February 22, 2019

Miscellaneous 4X2 1 234 CONV GAS

On-Highway Light Duty Trucks

Size Class:
200 - 299 HP
 Weight:
4,133 lbs.

Model Image

Configuration for 4X2 1 234 CONV GAS

Axle Configuration	4X2	Power Mode	Gasoline
Horsepower	234	Cab Type	Conventional
Ton Rating	1		

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

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Adjustments						
Region (Texas: 91.4%)	(\$67.08)	(\$18.92)	(\$4.73)	(\$0.69)		
Model Year (2004: 89.6%)	(\$74.14)	(\$20.91)	(\$5.23)	(\$0.76)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	\$638.78	\$180.17	\$45.04	\$6.55	\$15.65	\$19.28

Non-Active Use Rates

Hourly

Standby Rate	\$2.58
Idling Rate	\$15.86

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	54%	\$421.20/mo
Overhaul (ownership)	29%	\$226.20/mo
CFC (ownership)	7%	\$54.60/mo
Indirect (ownership)	10%	\$78.00/mo
Fuel (operating) @ 2.75	78%	\$12.23/hr

Revised Date: 1st Half 2019

Adjustments for BH43 in CAP EX EQUIPMENT

February 22, 2019

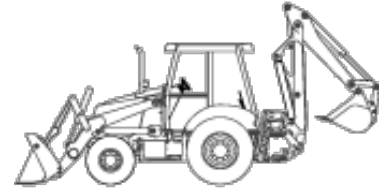
Caterpillar 420D (disc. 2006)

Tractor-Loader-Backhoes

Size Class:

14' to Under 15'

Weight:

15,772 lbs.


Configuration for 420D (disc. 2006)

Power Mode	Diesel	Net Horsepower	89 hp
Operator Protection	EROPS	Loader Bucket Capacity-Heaped	1.25 cu yd
Drive	4WD		

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Model Year (2002: 96.8%)	(\$90.32)	(\$25.32)	(\$6.40)	(\$0.97)		
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Hourly Operating Cost (100%)					-	
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Fuel (operating) @ 3.27	49%	\$11.32/hr

Revised Date: 1st Half 2019

Received

JAN 02 2019

Capital Excavation Company

P. O. Box 1301
Austin, Texas 78767
(512) 440-1717 Telephone
(512) 312-2050 Facsimile

Capital Excavation Company

MASTER PURCHASE ORDER WORK ORDER

Date: December 20, 2018

Delivery Date: As Needed

To: Lauren Concrete, LP
P.O. Box 3737
Pflugerville, Texas 78691

Job Name: Mays Ext Williamson Co

Phone: 512-389-2113

CX Job #: 971

Fax: 512-389-2828

PO #: 971-4073

Contact: Russell White

Ship to: Jobsite

Via: Your Trucks

F.O.B.:

Requested by: Chase Botkin

All material and/or equipment delivered under this Master Purchase Order Work Order ("Work Order") must comply fully with the Contract Documents for the above job.

DESCRIPTION	APPROXIMATE QUANTITY	UNIT PRICE	APPROXIMATE TOTAL
TXDOT CLASS A	1,900 / CY	\$98.00	\$186,200.00
TXDOT CLASS B	500 / CY	\$96.50	\$48,250.00
TXDOT CLASS C	1,000 / CY	\$102.50	\$102,500.00
TXDOT CLASS S	3,100 / CY	\$102.50	\$317,750.00
TXDOT FLOWABLE FILL	250 / CY	\$78.00	\$19,500.00

TOTAL WORK ORDER: \$674,200.00

Notes: Concrete pricing will increase a minimum of \$3.00 per yard on October 1, 2019 and will be subjected to a 5% increase each 6 month period thereafter. Hours of operation are Mon-Fri 2am until 5:30pm, Sat 2am until 2pm. Pours outside of normal operating hours, including Sunday are subject to a plant opening fee upon availability. Fuel surcharge fee- WAIVED. Environmental fee - \$10.00 per truck.

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THE FOLLOWING EXHIBITS ARE INCLUDED IN THIS WORK ORDER:

"B" - INSURANCE CERTIFICATE

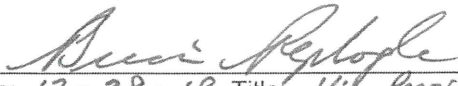
"C"- REQUIRED CONTRACT PROVISIONS FEDERAL AID CONSTRUCTION CONTRACTS

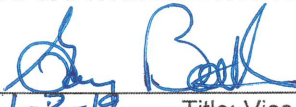
ACCEPTED:

ACCEPTED:

VENDOR: LAUREN CONCRETE, LP

BUYER: CAPITAL EXCAVATION COMPANY

By: 
Date: 12-28-18 Title: Vice President Sales
19953

By: 
Date: 1-3-19 Title: Vice President

TEXAS CRUSHED STONE COMPANY
PRICE LIST - EFFECTIVE AUGUST 15, 2019

CODE	THD ITEM	DESCRIPTION	GROSS PRICE	DISCOUNT PER TON
003	Hard Stone	1 x 3 in.	\$11.05	20¢
005	Hard Stone	3 x 5 in.	\$13.35	20¢
006		Quarry Shot Rock	\$7.85	20¢
011		Quarry Run Boulders	\$12.05	20¢
012	Hard Stone	1 x 12 in.	\$13.55	20¢
014		-4" Blanket	\$11.85	20¢
018		Broken Boulders 18-0	\$19.30	20¢
024		Broken Boulders 24-0	\$18.30	20¢
036		Broken Boulders 36-0	\$16.30	20¢
040		Field Stone	\$48.40	20¢
061	Rip Rap	Special Landscape Rip Rap	\$45.25	20¢
063	Railroad Ballast	1 3/4-3/4" Ballast #4	\$8.35	20¢
064	Railroad Ballast	1 1/4-3/4" Ballast #5	\$11.55	20¢
066	Railroad Ballast	1 1/4-3/4" Ballast	\$8.85	20¢
101		Barko Base Georgetown	\$5.50	20¢
109		3 in. Base	\$7.75	20¢
110		1 1/4" Super Base	\$6.50	20¢
111		1 1/4" Super Base Tested	\$6.75	20¢
115		1 1/4" Standard Base	\$6.25	20¢
117		1 1/4" City Base	\$6.75	20¢
119		Quarry Over Burden	\$4.75	20¢
120		Low 200 Mesh Base	\$11.10	20¢
130		Push up Material	\$5.65	20¢
132		1 1/4" Fill Material	\$5.50	20¢
145		1 1/4" Coarse Base	\$7.70	20¢
151		State Base, Grade 1 or 2	\$7.25	20¢
155		State Base, Grade 5	\$7.25	20¢
169		COE-P209	\$11.85	20¢
262	Dry	1 1/4" - 0	\$10.55	20¢
263	Washed	3/4" - 3/8" Type C	\$15.85	20¢
264	Washed	3/4" - 3/8" Type D	\$16.35	20¢
265	Washed	3/8" - 7 Mesh Type F	\$13.30	20¢
267	Washed	1/2" - 7 Mesh D-F Blend	\$14.35	20¢
268	Dry	7 Mesh Dry Screenings	\$4.70	20¢
269	Dry	1/4" Dry Screenings	\$15.35	20¢
270		Washed Manufactured Sand	\$11.50	20¢
369	Washed	3/4" - 1/2" Modified Grade 3	\$16.35	20¢
462		Premium Maglime	\$4.70	20¢
463		Louisiana Maglime	\$4.70	20¢
465		Superfine Maglime	\$6.85	20¢
466		Manure Spreader Superfine	\$1.20	20¢
563	Well Graded	1 1/2" - 7 Mesh Conc. Aggregate	\$9.45	20¢
564	Well Graded	1 1/4" - 7 Mesh Conc. Aggregate	\$10.10	20¢
566	Coarse C-33	1 1/2" - 3/8" Conc. Aggregate	\$9.55	20¢
567	Coarse C-33	1 1/4" - 3/8" Conc. Aggregate	\$10.35	20¢
568	Coarse C-33	3/4" - 3/8" Conc. Aggregate	\$16.35	20¢
573		ASTM Conc. Sand 4M-100M	\$12.50	20¢
706	Granite Blocks		\$33.55	20¢
804	CNG OFF ROAD REQUIRES AFFIDAVIT		\$1.40	20¢
805	CNG ON ROAD		\$1.76	20¢

DISCOUNTS ARE OFFERED FOR PROMPT CREDIT PAYMENT OR CASH SALE ONLY. PRICES ARE SUBJECT TO CHANGE WITHOUT NOTICE. BEFORE BIDDING JOBS, PLEASE CHECK WITH OUR SALES DEPARTMENT ABOUT CURRENT PRICES FOR THOSE PARTICULAR JOBS.
ALL PRICES ARE PER TON, F.O.B. QUARRY; GEORGETOWN, TEXAS SHIPMENTS ARE SCHEDULED SUBJECT TO PRODUCT AND TRANSPORTATION AVAILABILITY.



DATE: November 12, 2018

CUSTOMER: Capital Excavation
P.O. Box 1301
Austin, TX 78767

JOB: Williamson County North Mays Extension Precint Number 1
From Paloma Drive to Oakmont Drive Round Rock, TX 78665

HAULING:	Base & Fill	Trailer Rates	
FROM:	Texas Crushed Stone RR	\$2.30	Per Ton
	Texas Crushed Stone GT	\$2.35	Per Ton
	Central Texas Stone	\$4.50	Per Ton
	Superior Crushed Stone	\$4.50	Per Ton
	Jarrell Crushed Stone	\$5.00	Per Ton
	Alamo Concrete	\$4.00	Per Ton
	Fisher Materials	\$4.50	Per Ton
	Industrial Asphalt Florence Quarry	\$4.50	Per Ton
	JGM Agg	\$5.25	Per Ton
	3rd Crossing	\$5.25	Per Ton
	Austex Materials	\$5.00	Per Ton
	CC Aggregates	\$4.75	Per Ton
HAULING:	Haul Off		
TO:	Hutto Private Dump (no dump fee)	\$120.00	Per Load
	Kevin Copeland	\$120.00	Per Load
	CR 313 (no dump fee)	\$125.00	Per Load

HAUL-OFF DOES NOT INCLUDE DUMP FEES

ALL RATES ARE FOR END DUMPS AND BELLY DUMPS ONLY.

TRI-AXLE	HOURLY RATES	\$75.00	Per Hour
TRAILER	HOURLY RATES	\$85.00	Per Hour
FLAT-BED	HOURLY RATES	\$110.00	Per Hour

ALL HOURLY RATES HAVE A 6 HOUR DAILY MINIMUM CHARGE

ALL HAUL RATES ARE SUBJECT TO ADJUSTMENT IF FUEL PRICES GO ABOVE \$3.25 PER GALLON

THESE RATES ARE GOOD FOR 30 DAYS WITHOUT A WRITTEN CONTRACT.
TO ACCEPT THIS SUBMITTAL PLEASE SIGN, DATE AND EMAIL BACK TO
bids@texastruckingco.com

A Work Order will need to be issued before trucks are dispatched.

Felix Gonzales
Estimator

felix@texastruckingco.com



PROPOSAL

Client Ref #: 3200399
 Job #: 3200399
 Thursday, October 29, 2020
Capital Excavation
 PO Box 1301
 Austin, Texas Zip: 78767
 Contact: Scott Budd
 Office: (512) 440-1717 Cell: (512) 426-4306
 E-mail: sbudd@capitalexavation.com

North Mays Retaining Wall

DESCRIPTION	UNIT	QUANT	PRICE	TOTAL
Mortared Ashlar Patterned Limestone Wall with 2-1/4" Limestone Cap	sq ft	539.5	\$39.14	\$21,113.84
Footers for wall - Installed by CapEx	360 linear ft	1 width	16 depth	
6" White Limestone w/ Gray Mortar and Cap	360 length	1.5 height		

Notes:

Footers By Others
 Excludes Dirt and Gravel Backfill
 Excludes Surveying
 Excludes Engineering

Total: \$21,113.84

Client's Signature

Landart America's Signature

Date

October 29, 2020

Date

Office: (512) 295-7535
 Fax: (512) 295-7536

www.landartamerica.com

PO Box 1438
 Buda, Tx 78610



**CAPITAL
EXCAVATION**

Change Order # 10 Breakdown
Capital Excavation Company

PROJECT: NORTH MAYS EXTENSION DATE: 11/16/2020

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED PRICE
Portable Changeable Message Board	8.75	MO	\$ 3,254.01	\$ 28,472.62

	<u>Reg</u> <u>MH</u>	<u>Over time</u> <u>MH</u>	<u>UNIT</u>	<u>REG. UNIT</u> <u>PRICE</u>	<u>OT.</u> <u>UNIT</u> <u>PRICE</u>	<u>TOTALS</u>
LABOR						
Install & Removal						
GENERAL FOREMAN	10.00		MH	\$ 45.00		\$ 450.00
LABORER	10.00		MH	\$ 17.00		\$ 170.00
					SUBTOTAL:	\$ 620.00
				Labor Mark-Up	25%	\$ 155.00
				Ins. & Tax Mark-Up	55%	\$ 341.00
					LABOR TOTAL	\$ 1,116.00
EQUIPMENT						
FOREMAN TRUCK	10.00		HR	\$ 19.30		\$ 193.00
					SUBTOTAL:	\$ 193.00
				Mark-Up	15%	\$ 28.95
					EQUIPMENT TOTAL	\$ 221.95
MATERIALS						
						\$ -
					SUBTOTAL:	\$ -
				Mark-Up	25%	\$ -
					MATERIALS TOTAL	\$ -
SUBS						
PORTABLE CHANGEABLE MESSAGE BOARD	8.75		MO	\$ 2,700.00		\$ 23,625.00
(2 EA for 3 Months, 1 EA for 2.75 Months)				Tax	8.25%	\$ 1,949.06
					SUBTOTAL:	\$ 25,574.06
				Mark-Up	5%	\$ 1,278.70
					SUBS TOTAL	\$ 26,852.77
					TOTAL LESS BOND	\$ 28,190.72
					1.0%	\$ 281.91
						\$ 28,472.62

BOND
THIS CHANGE ORDER



FLASHER Equipment Co

www.flasherequipment.com

Main Office:
246 W Josephine St
San Antonio, Texas 78212
Phone: 210-736-4251
Fax: 210-736-2084

75 CR 372
Jarrell, Texas 76537
Phone: 512-746-4441
Fax: 512-746-4444

PROJECT: NORTH MAYS EXTENSION
DATE: NOVEMBER 13, 2018
TERMS: 30 DAYS WITH ACCOUNT / PRE PAY WITHOUT ACCOUNT
LOCATION: WILLIAMSON COUNTY

QUOTE # 13650

TRAFFIC CONTROL

ITEM	Description	Unit	Qty.	Price	Amount
84	MOBILIZATION	LS	1	\$1,450.00	PLUS TAX
84	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1	\$550.00	PLUS TAX
84	WILLIAMSON COUNTY ROAD BOND SIGN	EA	2	\$650.00	PLUS TAX

- * CONTRACTOR SHALL DETERMINE TIME FRAME FOR RENTAL.
- * CONTRACTOR WILL BE RESPONSIBLE FOR DAILY MOVEMENT OF DEVICES.

ARROW BOARDS, MESSAGE BOARDS, TMA

Item	Description	Unit	DAY	WEEK	MONTH
1	ARROW BOARD	EA	\$60.00	\$300.00	\$900.00
2	MESSAGE BOARD	EA	\$250.00	\$840.00	\$2,700.00
3	TMA	EA	\$350.00	\$1,500.00	\$3,600.00

- * RATES DO NOT INCLUDE TAX OR DELIVERY.
- * ITEMS 1-3 ARE SUBJECT TO AVAILABILITY AT THE TIME OF REQUEST.

PAVEMENT MARKINGS

ITEM	Description	Unit	Qty.	Price	Amount
149	REFL PAV MRK TY I (W) 4" (DOT) (100 MIL)	LF	34	\$0.60	\$20.40
150	REFL PAV MRK TY I (W) 8" (SLD) (100 MIL)	LF	780	\$1.15	\$897.00
151	REFL PAV MRK TY I (W) 12" (SLD) (100 MIL)	LF	213	\$2.75	\$585.75
152	REFL PAV MRK TY I (W) 24" (SLD) (100 MIL)	LF	81	\$5.50	\$445.50
153	REFL PAV MRK TY I (W) (ARROW) (100 MIL)	EA	8	\$95.00	\$760.00
154	REFL PAV MRK TY I (W) (WORD) (100 MIL)	EA	8	\$115.00	\$920.00
155	REFL PAV MRK TY I (Y) 24" (SLD) (100 MIL)	LF	66	\$5.50	\$363.00
156	RE PM W/RET REQ TY I (W) 4" (BRK) (100 MIL)	LF	2362	\$0.60	\$1,417.20
157	RE PM W/RET REQ TY I (W) 4" (SLD) (100 MIL)	LF	3025	\$0.57	\$1,724.25
158	RE PM W/RET REQ TY I (Y) 4" (BRK) (100 MIL)	LF	142	\$0.60	\$85.20
159	RE PM W/RET REQ TY I (Y) 4" (SLD) (100 MIL)	LF	3365	\$0.57	\$1,918.05
160	REFL PAV MRKR TY I-C	LF	164	\$5.25	\$861.00
161	REFL PAV MRKR TY II-A-A	EA	82	\$5.25	\$430.50
162	ELIM EXT PAV MRK & MRKS (4")	EA	1963	\$0.95	\$1,864.85
163	PAV SURF PREP FOR MARK (4")	LF	8928	\$0.10	\$892.80
164	PAV SURF PREP FOR MARK (8")	LF	780	\$0.20	\$156.00
165	PAV SURF PREP FOR MARK (12")	LF	213	\$0.30	\$63.90
166	PAV SURF PREP FOR MARK (24")	LF	147	\$0.60	\$88.20
167	PAV SURF PREP FOR MARK (ARROW)	LF	8	\$20.00	\$160.00
168	PAV SURF PREP FOR MARK (WORD)	LF	8	\$25.00	\$200.00

TOTAL \$13,853.60

SIGNAGE

ITEM	Description	Unit	Qty.	Price	Amount
142	IN SM RD SN SUP&AM TY10BWG (1) SA (P-BM)	EA	5	\$475.00	\$2,375.00
143	IN SM RD SN SUP&AM TY10BWG (1) SA (T)	EA	13	\$525.00	\$6,825.00
147	INSTL DEL ASSM (D-SW) SZ (BR) CTB (BI)	EA	29	\$14.50	\$420.50
148	INSTL OM ASSM (OM-3L) (TWT) GND	EA	2	\$285.00	\$570.00
170	TRAFFIC SIGNS STREET END MARKER	EA	8	\$125.00	\$1,000.00
TOTAL					\$11,190.50

NOTES AND EXCLUSIONS**TRAFFIC CONTROL**

- * Removal, maintenance, and temporary mounting of existing signs is excluded.
- * Temporary mounts for relocation of existing signs will be available for a one time rental charge of \$75.00 each plus tax.
- * Items associated with overhead signs, signals, barrier, or beacons is excluded.
- * Daily maintenance, movement, and monitoring of the system is excluded.
- * Billing for the project will be for the term that the items are on site, regardless of payment from owner.
- * Rates exclude any orange construction fencing.
- * Contractor will be responsible for any items lost or damaged.
- * Any items not specifically noted will be additional.

PAVEMENT MARKINGS

- * Prior clearing of dirt, rock, and debris is excluded.
- * Contractor shall provide accurate reference points for striping layout.
- * Contractor shall have areas to be striped clear of all vehicles.
- * Pricing for elimination is based on 1 move in, each additional will be \$1,250.00.
- * Elimination pricing is based on sand blasting.
- * Flasher equipment will not be responsible for any roadway repairs resulting from stripe removal operations.
- * Contractor will be responsible for elimination if strip seal method is chosen.
- * Pricing for final markings is based on one move in, each additional will be \$1,250.00.
- * Any items not specifically noted will be additional.

SIGNAGE

- * Contractor shall have top soil to finished grade prior to scheduling installations.
- * Contractor shall assist in locating any utilities that may conflict with sign installations.
- * Pricing excludes coring of concrete or asphalt to set signs.
- * Pricing is based on one move in, each additional will be \$950.00.
- * Pricing is based on standard Tx-Dot mounts.
- * Any items not specifically noted will be additional.

GENERAL

- * FLASHER EQUIPMENT WARRANTS WORKMANSHIP AND MATERIALS ONLY. REPAIRS DUE TO NORMAL WEAR, VANDALISM, OR NEGLIGENCE WILL BE PERFORMED ON AN EXTRA WORK BASIS.
- * **THE CONTRACTOR SHALL PROVIDE FLASHER EQUIPMENT CO. WITH THE MOST CURRENT APPROVED AND OR REVISED PLAN SET BEFORE WORK WILL BE SCHEDULED.**
- * **ITEMS NOT SPECIFICALLY NOTED WILL BE ADDITIONAL.**
- * PRICES DO NOT INCLUDE TAX.
- * **PRICES QUOTED ARE GOOD FOR 30 DAYS.**
- * Any discrepancy between the Flasher Equipment Company bid proposal, this document, and the contract documents, this bid proposal shall supersede and prevail.
- * **IF RETAINAGE IS NOT DEFINED BELOW, THEN ALL MONEY'S WILL BE DUE AS BILLED.**
- * **FLASHER EQUIPMENT COMPANY DOES NOT INDEMNIFY GENERAL CONTRACTOR OR PROJECT OWNERS FOR ACCIDENTS, INJURY, OR DEATH CAUSED SOLEY BY GENERAL CONTRACTOR OR PROJECT OWNERS ACTIVE OR PASSIVE NEGLIGENCE.**

SUBMITTED _____
DAVID McMULLEN / ESTIMATOR

ACCEPTED: _____
Name

Title

Date

Job/PO#

Adjustments for Chevy 1 Ton Truck 97 in CAP EX EQUIPMENT

February 22, 2019

Miscellaneous 4X2 1 234 CONV GAS

On-Highway Light Duty Trucks

Size Class:
200 - 299 HP
 Weight:
4,133 lbs.

Model Image

Configuration for 4X2 1 234 CONV GAS

Axle Configuration	4X2	Power Mode	Gasoline
Horsepower	234	Cab Type	Conventional
Ton Rating	1		

Blue Book Rates

** FHWA Rate is equal to the monthly ownership cost divided by 176 plus the hourly estimated operating cost.

	Ownership Costs				Estimated Operating Costs	FHWA Rate**
	Monthly	Weekly	Daily	Hourly	Hourly	Hourly
Published Rates	\$780.00	\$220.00	\$55.00	\$8.00	\$15.65	\$20.08
Adjustments						
Region (Texas: 91.4%)	(\$67.08)	(\$18.92)	(\$4.73)	(\$0.69)		
Model Year (1997: 90.1%)	(\$70.58)	(\$19.91)	(\$4.98)	(\$0.72)		
Adjusted Hourly Ownership Cost (100%)	-	-	-	-		
Hourly Operating Cost (100%)					-	
Total:	\$642.34	\$181.17	\$45.29	\$6.59	\$15.65	\$19.30

Non-Active Use Rates

Hourly

Standby Rate	\$2.59
Idling Rate	\$15.88

Rate Element Allocation

Element	Percentage	Value
Depreciation (ownership)	54%	\$421.20/mo
Overhaul (ownership)	29%	\$226.20/mo
CFC (ownership)	7%	\$54.60/mo
Indirect (ownership)	10%	\$78.00/mo
Fuel (operating) @ 2.75	78%	\$12.23/hr

Revised Date: 1st Half 2019