

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
450: District Clerk	0745	15057	\$41,218.05	\$41,218.05	\$51,813.96	\$47,844.77	\$3,969.19	N/A	Reallocation of position budget to facilitate hiring as allowed per policy. Surplus salary moving to PCNs 1799, 1851, and 1852	2/19/2021
450: District Clerk	1799	N/A	N/A	N/A	\$36,680.34	\$37,788.52	N/A	\$1,108.18	Title and Grade Change: Deputy Court Clerk (B.17) to Court Specialist (B.18). Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary moving from PCN 0745	2/19/2021
450: District Clerk	1851	N/A	N/A	N/A	\$33,494.99	\$34,925.50	N/A	\$1,430.51	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 0745.	2/19/2021
450: District Clerk	1852	N/A	N/A	N/A	\$33,495.01	\$34,925.51	N/A	\$1,430.50	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary moving from PCN 0745.	2/19/2021
560: Sheriff's Office	1299	11792	N/A	N/A	\$53,320.58	\$70,355.38	N/A	\$17,034.80	Reallocation of position budget to accommodate step increase. Surplus salary moving from PCN 1334,1293,0085,1257,1292,1324,1816	2/19/2021
560: Sheriff's Office	1334	N/A	N/A	N/A	\$59,550.92	\$57,715.74	\$1,835.18	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1299	2/19/2021

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560: Sheriff's Office	1293	N/A	N/A	N/A	\$58,870.16	\$57,715.74	\$1,154.42	N/A	Reallocation of position budget to accommodate step increase as allowed per policy.Surplus salary moving to PCN 1299	2/19/2021
560: Sheriff's Office	0085	N/A	N/A	N/A	\$79,142.04	\$74,577.38	\$4,564.66	N/A	Reallocation of position budget to accommodate step increase as allowed per policy.Surplus salary moving to PCN 1299	2/19/2021
560: Sheriff's Office	1257	N/A	N/A	N/A	\$74,661.49	\$67,623.35	\$7,038.14	N/A	Reallocation of position budget to accommodate step increase as allowed per policy.Surplus salary moving to PCN 1299	2/19/2021
560: Sheriff's Office	1292	N/A	N/A	N/A	\$55,474.54	\$54,386.95	\$1,087.59	N/A	Reallocation of position budget to accommodate step increase as allowed per policy.Surplus salary moving to PCN 1299	2/19/2021
560: Sheriff's Office	1324	N/A	N/A	N/A	\$61,248.47	\$60,047.64	\$1,200.83	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1299	2/19/2021
560: Sheriff's Office	1816	N/A	N/A	N/A	\$65,729.02	\$65,575.04	\$153.98	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1299	2/19/2021
560: Sheriff's Office	1333	5083	N/A	N/A	\$53,320.58	\$74,661.69	N/A	\$21,341.11	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving from PCN 1264,1276,1278,1342	2/19/2021

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560: Sheriff's Office	1264	N/A	N/A	N/A	\$72,724.85	\$57,715.74	\$15,009.11	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1333	2/19/2021
560: Sheriff's Office	1276	N/A	N/A	N/A	\$57,931.36	\$55,474.54	\$2,456.82	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1333	2/19/2021
560: Sheriff's Office	1278	N/A	N/A	N/A	\$70,355.17	\$67,623.39	\$2,731.78	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1333	2/19/2021
560: Sheriff's Office	1342	N/A	N/A	N/A	\$58,870.23	\$57,726.83	\$1,143.40	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1333	2/19/2021
560: Sheriff's Office	1862	5520	N/A	N/A	\$53,320.58	\$74,661.69	N/A	\$21,341.11	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving from PCN 1303,1295,1259,1350,1254	2/19/2021
560: Sheriff's Office	1303	N/A	N/A	N/A	\$71,762.33	\$64,997.49	\$6,764.84	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1862	2/19/2021
560: Sheriff's Office	1295	N/A	N/A	N/A	\$61,248.47	\$54,386.95	\$6,861.52	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1862	2/19/2021

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560: Sheriff's Office	1259	N/A	N/A	N/A	\$77,414.54	\$72,949.62	\$4,464.92	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1862	2/19/2021
560: Sheriff's Office	1350	N/A	N/A	N/A	\$56,584.23	\$54,386.95	\$2,197.28	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1862	2/19/2021
560: Sheriff's Office	1254	N/A	N/A	N/A	\$55,474.54	\$54,421.99	\$1,052.55	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1862	2/19/2021
560: Sheriff's Office	1733	13412	N/A	N/A	\$63,650.91	\$64,923.88	N/A	\$1,272.97	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving from PCN 1868	2/19/2021
560: Sheriff's Office	1400	10584	N/A	N/A	\$83,208.09	\$84,872.22	N/A	\$1,664.13	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving from PCN 1868	2/19/2021
560: Sheriff's Office	1373	11032	N/A	N/A	\$71,519.14	\$72,949.62	N/A	\$1,430.48	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving from PCN 1868	2/19/2021

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560: Sheriff's Office	1251	12861	N/A	N/A	\$75,364.01	\$76,871.40	N/A	\$1,507.39	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving from PCN 1868 and 1680	2/19/2021
560: Sheriff's Office	1868	N/A	N/A	N/A	\$62,733.16	\$57,715.91	\$5,017.25	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1733, 1400, 1373, 1251	2/19/2021
560: Sheriff's Office	1680	N/A	N/A	N/A	\$57,715.74	\$56,858.02	\$857.72	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 1251	2/19/2021
570: Corrections	0578	05784	N/A	N/A	\$82,804.61	\$84,460.65	N/A	\$1,656.04	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving from PCN 0417	2/19/2021
570: Corrections	0417	N/A	N/A	N/A	\$38,282.86	\$36,626.82	\$1,656.04	N/A	Reallocation of position budget to accommodate step increase as allowed per policy. Surplus salary moving to PCN 0578	2/19/2021
540: EMS	0798	12821	\$46,841.60	\$44,341.60	\$56,338.31	\$53,838.31	\$2,500.00	N/A	Reallocation of position budget to accommodate new hire as allowed per policy. Surplus salary moving to PCN 0789	2/19/2021
540: EMS	0789	vacant 2/14/21	N/A	N/A	\$90,728.30	\$93,228.30	N/A	\$2,500.00	Reallocation of position budget to accommodate new hire as allowed per policy. Surplus salary moving from PCN 0798	2/19/2021

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551: Constable 1	0274	N/A	\$39,245.44	N/A	\$45,290.07	\$41,161.56	\$4,128.51	N/A	Reallocation of position budget to accommodate new hire as allowed per policy. Surplus salary moving to PCN 0273	2/19/2021
551: Constable 1	0273	Vacant	N/A	N/A	\$35,116.93	\$39,245.44	N/A	\$4,128.51	Reallocation of position budget to accommodate new hire as allowed per policy. Surplus salary moving from PCN 0274	2/19/2021
503: ITS	1855	Vacant	N/A	N/A	\$63,958.70	\$61,795.58	\$2,163.12	N/A	Reallocation of position budget to accommodate internal promotion as allowed per policy. Surplus salary moving to PCN 1628.	2/19/2021
503: ITS	1628	Vacant	N/A	N/A	\$58,240.00	\$60,403.12	N/A	\$2,163.12	Reallocation of position budget to accommodate internal promotion as allowed per policy. Surplus salary moving from PCN 1855.	2/19/2021
0426 - CCL1	0698	15374	\$85,603.98	\$85,603.98	\$103,814.12	\$85,772.41	\$18,041.71	N/A	Reallocation of position budget to accommodate internal promotion and external hire as allowed per policy. Surplus salary moving to PCN 0697 & 0699	3/5/2021
0426 - CCL1	0699	Vacant	N/A	N/A	\$38,035.50	\$44,762.05	N/A	\$6,726.55	Reallocation of position budget to accommodate internal promotion to backfill position as allowed per policy. Surplus salary moving from PCN 0698.	3/5/2021

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0426 - CCL1	0697	Vacant	N/A	N/A	\$52,684.84	\$64,000.00	N/A	\$11,315.16	Reallocation of position budget to accommodate internal promotion to backfill position as allowed per policy. Surplus salary moving from PCN 0698.	3/5/2021

\*Amount may vary slightly due to Oracle rounding