Department Number and Name	PCN			*New Annual	Position Budget	Budget	to Position	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
210 Unified Road Systems	1607	Vacant	N/A	N/A	\$72,802.08	\$69,789.31	\$3,012.77	N/A	Reallocation of position budget. Surplus salary moving to PCN 1548.	3/5/2021
210 Unified Road Systems	1548	13568	\$43,050.01	\$43,050.01	\$40,037.24	\$43,050.01	N/A		Reallocation of position budget to facilitate lateral salary move to new position. Surplus salary from PCN 1607.	3/5/2021

^{*}Amount may vary slightly due to Oracle rounding