

ESTIMATED COST: 1,000,000

Project Name: Amending Williamson County Regional Habitat Conservation Plan to Cover Six Additional Species

Sub-recipient: Williamson County Conservation Foundation

	Enter full negotiated IDC rate:
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Cost Categories	Federal Share (Please select one)	Applicant Share (Non-federal Match)	Total
YEAR 1 - FY 2021			
Personnel	0	\$12,618	\$12,618
PI/Grad Student Salaries	0	\$0	\$0
Temp Asst Salaries	\$0	\$0	\$0
Fringe Benefits	\$0	\$0	\$0
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Contractual	\$178,037	\$59,346	\$237,382
Miscellaneous	\$0	\$0	\$0
Total Direct Cost	\$178,037	\$71,963	\$250,000
Modified Total Direct Cost (MTDC)*	\$0	\$0	\$0
Indirect Cost Rate as applied to MTDC	\$0	\$0	\$0
Unrecovered indirect as match (if applicable)	\$0	\$0	\$0
Total IDC			\$0
Total (Yr 1)	\$178,037	\$71,963	\$250,000
Total year 1 (%)	71.21%	28.79%	100.00%
YEAR 2 - FY 2022			
Personnel		12617.98	12617.98
PI/Grad Student Salaries	\$0	\$0	\$0
Temp Asst Salaries	\$0	\$0	\$0
Fringe Benefits	\$0	\$0	\$0
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Contractual	\$178,037	\$59,346	\$237,382
Miscellaneous	\$0	\$0	\$0
Total Direct Cost	\$178,037	\$71,963	\$250,000
Modified Total Direct Cost (MTDC)*	\$0	\$0	\$0
Indirect Cost Rate as applied to MTDC	\$0	\$0	\$0

Unrecovered indirect as match (if applicable)	\$0	\$0	\$0
Total IDC			\$0
Total (Yr 2)			
Total year 2 (%)	\$178,037	\$71,963	\$250,000
	71.21%	28.79%	100.00%
YEAR 3 - FY 2023			
Personnel	0	12617.98	12617.98
PI/Grad Student Salaries	\$0	\$0	\$0
Temp Asst Salaries	\$0	\$0	\$0
Fringe Benefits	\$0	\$0	\$0
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Contractual	\$178,037	\$59,346	\$237,382
Miscellaneous	\$0	\$0	\$0
Total Direct Cost	\$178,037	\$71,963	\$250,000
Modified Total Direct Cost (MTDC)*	\$0	\$0	\$0
Indirect Cost Rate as applied to MTDC	\$0	\$0	\$0
Unrecovered indirect as match (if applicable)	\$0	\$0	\$0
Total IDC	\$0	\$0	\$0
Total (Yr 3)			
Total year 3 (%)	\$178,037	\$71,963	\$250,000
	71.21%	28.79%	100.00%

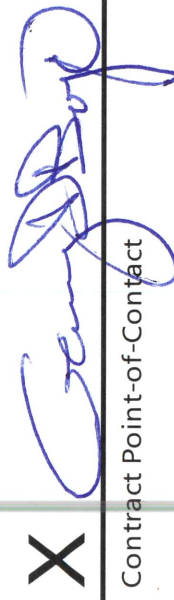
YEAR 4 - FY 2024			
Personnel	0	12617.98	12617.98
PI/Grad Student Salaries	\$0	\$0	\$0
Temp Asst Salaries	\$0	\$0	\$0
Fringe Benefits	\$0	\$0	\$0
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Contractual	\$178,037	\$59,346	\$237,382
Miscellaneous	\$0	\$0	\$0
Total Direct Cost	\$178,037	\$71,963	\$250,000
Modified Total Direct Cost (MTDC)*	\$0	\$0	\$0
Indirect Cost Rate as applied to MTDC	\$0	\$0	\$0
Unrecovered indirect as match (if applicable)	\$0	\$0	\$0
Total IDC	\$0	\$0	\$0

Total (Yr 4)		\$178,037	\$71,963	\$250,000
	Total year 4 (%)	71.21%	28.79%	100.00%
Total amount of IDC used to meet match requirement:			\$0.00	

GRAND TOTAL (\$)		\$712,146	\$287,854	\$1,000,000
GrandTotal (%)		71.21%	28.79%	100.00%

Modified Total Direct Cost (MTDC)*MTDC is included in most, but not all, NICRA's. Please refer to your institution's NICRA to determine the base to which the IDC rate should be applied.	MTDC means all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each subaward/subcontract. MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each subaward/subcontract in excess of \$25,000.
Indirect Cost (F&A; unrecovered indirect costs may be used to meet match requirements.)	Include the currently approved Indirect Cost rate for your organization; In order to claim indirect costs you must attach a copy of the valid Indirect Cost rate agreement for your organization that was negotiated with the appropriate cognizant federal agency.

NOTE: This budget **MUST** be reviewed and approved by the pass-thru entity's designated Contract Point-of-Contact, such as a grant coordinator, a budget coordinator, or a reviewer from the Office of Sponsored Research. *If the budget indicates that part of your IDC will be waived to use as match, then the budget must be signed by the institution's official having the authority to negotiate indirect cost rates for your organization.*

X 
Contract Point-of-Contact

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