Department	PCN	EE ID	Current Annual Salary	*NEW Annual Salary	Current Position Budget	*NEW Position Budget	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
Animal Services	203	14992	\$26,920.61	\$28,012.28	\$26,920.61	\$28,012.28	N/A	\$1,091.67	Grade change: B.13 to B.15	5/28/2021
Animal Services	204	11163	\$32,115.01	N/A	\$32,115.01	N/A	N/A	N/A	Grade change: B.13 to B.15	5/28/2021
Animal Services	205	15509	\$25,392.10	\$28,012.28	\$27,767.58	\$28,012.28	N/A	\$244.70	Grade change: B.13 to B.15	5/28/2021
Animal Services Animal Services	206 207	11209 13454	\$33,089.18 \$29,423.14	N/A N/A	\$33,089.18 \$29,423.14	N/A N/A	N/A N/A	N/A N/A	Grade change: B.13 to B.15 Grade change: B.13 to B.15	5/28/2021 5/28/2021
Animal Services	207	14700	\$27,324.73	\$28.012.28	\$29,423.14	\$28.012.28	N/A	\$687.54	Grade change: B.13 to B.15 Grade change: B.13 to B.15	5/28/2021
Animal Services	1765	15170	\$26,158.70	\$29,415.98	\$26,158.71	\$29,415.98	N/A	\$3,257.27	Title/Grade change: Animal Care Spec (B.13) to Sr Animal Care Spec (B.16)	5/28/2021
Animal Services	1839	15156	\$25,904.74	\$28,012.28	\$25,906.80	\$28,012.28	N/A	\$2,105.48	Grade change: B.13 to B.15	5/28/2021
Animal Services	1887	15441	\$25,396.80	\$29,415.98	\$26,158.71	\$29,415.98	N/A	\$3,257.27	Title/Grade change: Animal Care Spec (B.13) to Sr Animal Care Spec (B.16)	5/28/2021
Animal Services	1888	15091	\$25,883.52	\$29,415.98	\$25,883.52	\$29,415.98	N/A	\$3,532.46	Title/Grade change: Animal Care Spec (B.13) to Sr Animal Care Spec (B.16)	5/28/2021
Animal Services Animal Services	1889 9927	15454 15524	\$25,392.64 \$18,409.27	\$28,012.28 \$20,366.64	\$26,153.88 \$19,421.80	\$28,012.28 \$20,366.64	N/A N/A	\$1,858.40 \$944.84	Grade change: B.13 to B.15 Grade change: B.13 to B.15	5/28/2021 5/28/2021
Animal Services	9929	15525	\$18,409.27	\$20,366.64	\$18,596.80	\$20,366.64	N/A	\$1,769.84	Grade change: B.13 to B.15 Grade change: B.13 to B.15	5/28/2021
Animal Services	9980	15631	\$18,409.27	\$20,366.64	\$18,412.68	\$20,366.64	N/A	\$1,953.96	Grade change: B.13 to B.15	5/28/2021
Animal Services	9990	15453	\$18,412.68	\$20,366.64	\$18,780.93	\$20,366.64	N/A	\$1,585.71	Grade change: B.13 to B.15	5/28/2021
Animal Services	9991	Vacant	N/A	N/A	\$18,412.68	\$20,366.64	N/A	\$1,953.96	Grade change: B.13 to B.15	5/28/2021
Animal Services	9992	15367	\$18,461.52	\$20,366.64	\$19,425.38	\$20,366.64	N/A	\$941.26	Grade change: B.13 to B.15	5/28/2021
Animal Services Animal Services	193 1838	15131 1838	\$29,411.20	\$32,473.21 \$32,473.21	\$31,200.87	\$32,473.21 \$32,473.21	N/A	\$1,272.34 \$1,414.92	Title/Grade change: Adm Spec AS (B.16) to AS Specialist (B.18)	5/28/2021 5/28/2021
Animal Services	1836	15157	\$29,411.20 \$30,298.47	\$32,473.21	\$31,058.29 \$30,298.46	\$32,473.21	N/A N/A	\$2,174.75	Title/Grade change: Adm Spec AS (B.16) to AS Specialist (B.18) Title/Grade change: Adm Spec AS (B.16) to AS Specialist (B.18)	5/28/2021
Animal Services	1837	15122	\$30,004.29	\$32,473.21	\$30,004.29	\$32,473.21	N/A	\$2,468.92	Title/Grade change: Adm Spec AS (B.16) to AS Specialist (B.18)	5/28/2021
Animal Services	1840	14680	\$31,515.89	\$32,473.21	\$31,515.88	\$32,473.21	N/A	\$957.33	Title/Grade change: Adm Spec AS (B.16) to AS Specialist (B.18)	5/28/2021
Animal Services	192	13230	\$34,913.32	N/A	\$34,913.32	N/A	N/A	N/A	Title/Grade change: Admin Spec II (B.17) to Sr AS Specialist (B.19)	5/28/2021
Animal Services	194	13456	\$34,960.16	N/A	\$34,960.15	N/A	N/A	N/A	Title/Grade change: Admin Spec II (B.17) to Sr AS Specialist (B.19)	5/28/2021
Animal Services	217	14726	\$34,416.93	N/A	\$34,416.93	N/A	N/A	N/A	Title/Grade change: Animal Health Tech (B.18) to Sr Animal Health Tech (B.19)	5/28/2021
Animal Services Animal Services	1752 1827	Vacant 14784	N/A \$37,813.09	N/A N/A	\$33,447.40 \$37,813.09	\$34,126.47 N/A	N/A N/A	\$679.07 N/A	Title/Grade change: Health Tech - Surg (B.18) to Sr Animal Health Tech (B.19) Title/Grade change: Animal Behaviorist (B.20) to Behavioral Coord (B.21)	5/28/2021 5/28/2021
Animal Services	211	12232	\$48,381.32	N/A	\$48,381.32	N/A	N/A	N/A	Title/Grade change: Kennel Manager (B.23) to Operations Mgr (B.26)	5/28/2021
Animal Services	212	11176	\$60,291.09	N/A	\$60,291.09	N/A	N/A	N/A	Title/Grade change: Office Adm AS (B.23) to Admin Manager (B.25)	5/28/2021
Animal Services	1884	13387	\$43,660.59	N/A	\$43,660.60	N/A	N/A	N/A	Title change: Program Coord to Foster/Voluneteer Coordinator	5/28/2021
Animal Services - Grant	1903	Vacant	N/A	N/A	\$25,392.10	\$29,415.98	N/A	\$4,023.88	Grade change: B.13 to B.16	5/28/2021
Animal Services Donation	1758	Vacant	N/A	N/A	\$25,376.00	\$29,415.98	N/A	\$4,039.98	Grade change: B.13 to B.16	5/28/2021
Corrections Corrections	315 316	10885 11026	\$38,668.24 \$38.668.22	N/A N/A	\$38,668.24 \$38,668.22	N/A N/A	N/A N/A	N/A N/A	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17) Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021 5/28/2021
Corrections	317	11026	\$37,380.78	N/A N/A	\$38,668.22	N/A N/A	N/A N/A	N/A N/A	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17) Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	318	15285	\$28,017.60	\$30,911.71	\$29,138.30	\$30,911.71	N/A	\$1,773.41	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	319	14150	\$30,607.08	\$30,911.71	\$30,607.08	\$30,911.71	N/A	\$304.63	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	320	15704	\$28,017.60	\$30,911.71	\$28,017.60	\$30,911.71	N/A	\$2,894.11	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	321	14321	\$30,607.08	\$30,911.71	\$30,607.08	\$30,911.71	N/A	\$304.63	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	322	10606	\$36,472.80	N/A	\$36,472.80	N/A	N/A	N/A	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections Corrections	323 324	5734 15429	\$39,635.15 \$28,017.60	N/A \$30,911.71	\$39,635.15 \$28,659.67	N/A \$30,911.71	N/A N/A	N/A \$2,252.04	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17) Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021 5/28/2021
Corrections	325	13598	\$31,828.41	N/A	\$31,828.41	N/A	N/A	N/A	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17) Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	326	11772	\$37,743.74	N/A	\$37,743.75	N/A	N/A	N/A	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	327	12602	\$36,126.19	N/A	\$36,126.19	N/A	N/A	N/A	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	328	15065	\$28,858.13	\$30,911.71	\$28,858.13	\$30,911.71	N/A	\$2,053.58	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	329	15289	\$28,017.60	\$30,911.71	\$28,017.60	\$30,911.71	N/A	\$2,894.11	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections Corrections	330 331	5729 12090	\$39,635.15 \$36,126.17	N/A N/A	\$39,635.15 \$36,126.10	N/A N/A	N/A N/A	N/A N/A	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17) Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021 5/28/2021
Corrections	333	15422	\$28,017.60	\$30,911.71	\$28,980.96	\$30,911.71	N/A	\$1,930.75	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	334	15561	\$28,017.60	\$30,911.71	\$28,017.60	\$30,911.71	N/A	\$2,894.11	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	335	Vacant	N/A	N/A	\$38,296.42	N/A	N/A	N/A	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	336	14273	\$30,607.08	\$30,911.71	\$30,607.08	\$30,911.71	N/A	\$304.63	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections	337	13616	\$30,607.08	\$30,911.71	\$30,607.08	\$30,911.71	N/A	\$304.63	Title/Grade change: Adm Tech Jail (B.15) to Admin Specialist (B.17)	5/28/2021
Corrections Corrections	589 314	15666 14566	\$28,017.60 \$32,473.21	\$30,911.71 N/A	\$38,807.80 \$32,473.21	N/A N/A	N/A N/A	N/A N/A	Title/Grade change: Admin Tech (B.15) to Admin Specialist (B.17)	5/28/2021 5/28/2021
Corrections	588	10593	\$32,473.21	N/A N/A	\$32,473.21	N/A N/A	N/A N/A	N/A N/A	Title change: Office Spec Sr Jail to Sr Admin Specialist Title change: Office Spec Sr Jail to Sr Admin Specialist	5/28/2021
Corrections	590	12681	\$41,040.23	N/A	\$41,040.23	N/A	N/A	N/A	Title change: Office Spec Sr Jail to Sr Admin Specialist	5/28/2021
Corrections	586	14917	\$40,815.26	N/A	\$40,815.25	N/A	N/A	N/A	Title/Grade change: Office Coord I Jail (B.19) to Coordinator (B.21)	5/28/2021
Corrections	583	10230	\$53,961.63	N/A	\$53,961.63	N/A	N/A	N/A	Title/Grade change: Office Adm Jail (B.22) to Office Admin (B.25)	5/28/2021
County Clerk	650	13663	\$35,485.32	N/A	\$35,485.32	N/A	N/A	N/A	Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18)	5/28/2021
County Clerk	658	15517	\$33,828.37	N/A	\$34,896.75	N/A	N/A	N/A	Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18)	5/28/2021
County Clerk County Clerk	655 656	14982 14871	\$36,925.82 \$35,995.44	N/A N/A	\$36,925.82 \$35,995.44	N/A N/A	N/A N/A	N/A N/A	Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18) Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18)	5/28/2021 5/28/2021
County Clerk County Clerk	651	148/1	\$35,995.44	N/A N/A	\$35,995.44	N/A N/A	N/A N/A	N/A N/A	Title/Grade Change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18) Title change: Dep County Clerk III to Deputy County Clerk	5/28/2021
County Clerk	657	15359	\$37,344.20	N/A	\$39,586.56	N/A	N/A	N/A	Title change: Dep County Clerk III to Deputy County Clerk Title change: Dep County Clerk III to Deputy County Clerk	5/28/2021
County Clerk	659	13187	\$51,121.66	N/A	\$51,121.66	N/A	N/A	N/A	Title change: Sr Department Coordinator to Division Coordinator	5/28/2021
County Clerk	652	12509	\$66,419.08	N/A	\$66,419.08	N/A	N/A	N/A	Title/Grade change: Asst Chief Dep Clk (B.26) to Division Supervisor (B.27)	5/28/2021
County Clerk	653	14307	\$77,201.28	N/A	\$77,201.28	N/A	N/A	N/A	Title/Grade change: Ch Dep Co Clk (B.30) to Chief Deputy County Clerk (B.34)	5/28/2021

Department	PCN	EE ID	Current Annual Salary	*NEW Annual Salary	Current Position Budget	*NEW Position Budget	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
County Clerk Archives	661	13417	\$36,201.09	N/A	\$36,201.09	N/A	N/A	N/A	Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Archives	660	15680	\$35,547.20	N/A	\$35,843.92	N/A	N/A	N/A	Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Archives	662	13176	\$36,643.65	N/A	\$36,643.65	N/A	N/A	N/A	Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Archives	663	14486	\$36,863.94	N/A	\$36,863.94	N/A	N/A	N/A	Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Archives	664	13813	\$48,775.11	N/A	\$48,775.11	N/A	N/A	N/A	Title change: Archives Coordinator to Division Coordinator	5/28/2021
County Clerk Judicial County Clerk Judicial	668 672	Vacant 14139	N/A \$35,202.98	N/A N/A	\$33,126.20 \$35,202.98	N/A N/A	N/A N/A	N/A N/A	Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18)	5/28/2021 5/28/2021
County Clerk Judicial	676	13418	\$35,202.98	N/A N/A	\$35,202.98	N/A N/A	N/A N/A	N/A N/A	Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18) Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Judicial	677	15681	\$33,500.00	N/A	\$33,500.00	N/A	N/A	N/A	Title/Grade change: Dep County Clerk (B.16) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Judicial	678	13692	\$35,470.53	N/A	\$35,470.53	N/A	N/A	N/A	Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Judicial	680	14257	\$34,457.55	N/A	\$34,457.55	N/A	N/A	N/A	Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Judicial	669	10144	\$41,925.58	N/A	\$41,925.58	N/A	N/A	N/A	Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Judicial	670	5822	\$42,336.69	N/A	\$42,336.70	N/A	N/A	N/A	Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Judicial	671	13175	\$38,376.35	N/A	\$38,376.35	N/A	N/A	N/A	Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Judicial	674	15279	\$34,674.99	N/A	\$34,679.99	N/A	N/A	N/A	Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Judicial	679	12983	\$38,729.39	N/A	\$38,729.39	N/A	N/A	N/A	Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Judicial	682 683	10402 11304	\$42,743.67 \$46,028.51	N/A N/A	\$42,743.67 \$46,028.51	N/A N/A	N/A N/A	N/A N/A	Title change: Collections Coord to Deputy County Clerk	5/28/2021 5/28/2021
County Clerk Judicial County Clerk Judicial	685	11529	\$43,336.47	N/A N/A	\$43,336.47	N/A N/A	N/A N/A	N/A	Grade change: B.18 to B.21 Title/Grade change: Dep County Clk (B.18) to Financial Specialist (B.23)	5/28/2021
County Clerk Judicial	667	15523	\$37,336.00	N/A	\$47,035.06	N/A	N/A	N/A	Title change: Dep County Clerk III to Deputy County Clerk Title change: Dep County Clerk III to Deputy County Clerk	5/28/2021
County Clerk Judicial	675	12075	\$43,825.31	N/A	\$43,825.30	N/A	N/A	N/A	Title change: Dep County Clerk III to Deputy County Clerk	5/28/2021
County Clerk Judicial	681	14782	\$39,032.34	N/A	\$39,032.34	N/A	N/A	N/A	Title change: Dep County Clerk III to Deputy County Clerk	5/28/2021
County Clerk Judicial	673	10529	\$55,477.80	N/A	\$55,477.80	N/A	N/A	N/A	Title/Grade change: Assistant Chief Dep I (B.24) to Assistant Supervisor (B.25)	5/28/2021
County Clerk Judicial	1904	14492	\$43,673.14	\$45,886.76	\$43,673.14	\$45,886.76	N/A	\$2,213.62	Title/Grade change: Assistant Chief Dep I (B.24) to Assistant Supervisor (B.25)	5/28/2021
County Clerk Judicial	665	4347	\$68,702.66	N/A	\$68,702.66	N/A	N/A	N/A	Title/Grade change: Asst Ch Dep Jud (B.26) to Division Supervisor (B.27)	5/28/2021
County Clerk Judicial	666	12201	\$64,794.08	N/A	\$64,794.08	N/A	N/A	N/A	Title/Grade change: Asst Ch Dep Jud (B.26) to Division Supervisor (B.27)	5/28/2021
County Clerk Records	691	13436	\$35,477.37	N/A	\$35,477.37	N/A	N/A	N/A	Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Records	694	14308	\$37,011.27	N/A	\$37,011.27	N/A	N/A	N/A	Title/Grade change: Dep County Clerk I (B.16) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Records	686	13913	\$38,764.77	N/A	\$38,764.77	N/A	N/A	N/A	Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18)	5/28/2021
County Clerk Records County Clerk Records	690 692	11921 15308	\$39,328.70 \$33,500.00	N/A N/A	\$39,328.71 \$33,500.00	N/A N/A	N/A N/A	N/A N/A	Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18) Title/Grade change: Dep County Clerk II (B.17) to Deputy County Clerk (B.18)	5/28/2021 5/28/2021
County Clerk Records	684	11403	\$42,515.97	N/A N/A	\$42,515.97	N/A N/A	N/A N/A	N/A N/A	Title change: Dep County Clerk II (8.17) to Deputy County Clerk (8.18) Title change: Deputy County Clerk III to Deputy County Clerk	5/28/2021
County Clerk Records	693	15197	\$39,102.79	N/A	\$39,102.79	N/A	N/A	N/A	Title change: Deputy County Clerk III to Deputy County Clerk Title change: Deputy County Clerk III to Deputy County Clerk	5/28/2021
County Clerk Records	689	14525	\$42,000.00	\$45,886.76	\$42,000.00	\$45,886.76	N/A	\$3,886.76	Title/Grade change: Office Administrator (B.22) to Assistant Supervisor (B.25)	5/28/2021
County Clerk Records	695	11262	\$49,513.05	N/A	\$49,513.05	N/A	N/A	N/A	Title/Grade change: Quality Control Spec (B.22) to Assistant Supervisor (B.25)	5/28/2021
District Clerk	746	13878	\$41,380.81	N/A	\$41,380.81	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	747	14560	\$36,223.89	N/A	\$36,223.88	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	748	15642	\$34,548.47	N/A	\$36,899.12	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	749	14895	\$36,614.93	N/A	\$36,614.92	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	750 751	14493	\$35,125.31	N/A N/A	\$35,125.31	N/A N/A	N/A N/A	N/A N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk District Clerk	754	Vacant 13694	N/A \$37,283.11	N/A	\$35,722.05 \$37,283.11	N/A N/A	N/A N/A	N/A N/A	Grade change: B.17 to B.18	5/28/2021 5/28/2021
District Clerk	755	15649	\$35,125.31	N/A	\$35,722.13	N/A	N/A	N/A	Grade change: B.17 to B.18 Grade change: B.17 to B.18	5/28/2021
District Clerk	756	15663	\$35,547.20	N/A	\$37,104.26	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	757	14607	\$36,899.12	N/A	\$36,899.12	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	758	10226	\$42,131.15	N/A	\$42,131.15	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	1192	14037	\$37,104.27	N/A	\$39,725.92	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	1798	11476	\$39,733.26	N/A	\$39,733.26	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	1800	14723	\$35,125.31	N/A	\$35,125.30	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	1851	15644	\$34,925.51	N/A	\$34,925.50	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk	1852	15645	\$34,925.51	N/A	\$34,925.50	N/A	N/A	N/A	Grade change: B.17 to B.18	5/28/2021
District Clerk District Clerk	1799 737	14462 11474	\$37,788.52 \$44,047.02	N/A N/A	\$37,788.52 \$44,047.02	N/A N/A	N/A N/A	N/A N/A	Grade change: B.18 to B.19 Title/Grade change: Ct Spec Dist Clk (B.18) to Court Specialist (B.19)	5/28/2021 5/28/2021
District Clerk District Clerk	737	11474	\$44,047.02	N/A N/A	\$44,047.02	N/A N/A	N/A N/A	N/A N/A	Title/Grade change: Ct Spec Dist Clk (B.18) to Court Specialist (B.19) Title/Grade change: Ct Spec Dist Clk (B.18) to Court Specialist (B.19)	5/28/2021
District Clerk District Clerk	739	12351	\$42,348.84	N/A N/A	\$42,348.84	N/A N/A	N/A N/A	N/A	Title change: Ct Spec Dist Cik (B.18) to Court Specialist (B.19) Title change: Ct Spec Dist Clk to Deputy District Clerk	5/28/2021
District Clerk	740	11460	\$40,302.08	N/A	\$40,302.08	N/A	N/A	N/A	Title/Grade change: Ct Spec Dist Clk (B.18) to Court Specialist (B.19)	5/28/2021
District Clerk	741	13690	\$38,209.93	N/A	\$38,209.93	N/A	N/A	N/A	Title/Grade change: Ct Spec Dist Clk (B.18) to Court Specialist Lead (B.21)	5/28/2021
District Clerk	742	12100	\$40,520.42	N/A	\$40,520.42	N/A	N/A	N/A	Title/Grade change: Ct Spec Dist Clk (B.18) to Court Specialist (B.19)	5/28/2021
District Clerk	744	14305	\$37,788.52	N/A	\$39,147.47	N/A	N/A	N/A	Title/Grade change: Ct Spec Dist Clk (B.18) to Court Specialist (B.19)	5/28/2021
District Clerk	752	13274	\$42,077.24	N/A	\$42,077.24	N/A	N/A	N/A	Title/Grade change: Ct Spec Dist Clk (B.18) to Court Specialist Lead (B.21)	5/28/2021
District Clerk	753	11165	\$45,387.66	N/A	\$45,387.66	N/A	N/A	N/A	Title/Grade change: Supervisor Clk AG (B.19) to Court Specialist Lead (B.21)	5/28/2021
District Clerk	733	10751	\$48,827.08	N/A	\$48,827.09	N/A	N/A	N/A	Grade change: B.20 to B.21	5/28/2021
District Clerk	745	15057	\$41,218.05	\$41,581.50	\$41,665.79	N/A	N/A	N/A	Title/Grade change: Ct Spec Sr Dist Clk (B.20) to Financial Specialist (B.23)	5/28/2021
District Clerk	743	10891	\$53,762.67	N/A	\$53,762.67	N/A	N/A	N/A	Title/Grade change: Dep Dis Clerk Coord (B.20) to Court Specialist Lead (B.21)	5/28/2021
District Clerk	734	4508	\$69,932.20	N/A	\$69,932.20	N/A	N/A	N/A	Title/Grade change: Asst Ch Dep D C (B.26) to Assistant Chief Deputy (B.27)	5/28/2021
District Clerk	735	10978	\$67,426.06	N/A	\$67,426.06	N/A	N/A	N/A	Title/Grade change: Asst Ch Dep D C (B.26) to Assistant Chief Deputy (B.27)	5/28/2021
District Clerk	736 9932	3493	\$81,064.62	N/A \$23.602.32	\$81,064.62	N/A	N/A N/A	N/A \$77.52	Title/Grade change: Ch Dep Dist Clk (B.30) to Chied Deputy District Clerk (B.34)	5/28/2021
Records Tech Dist Clerk	9932	10140	\$23,524.80	\$23,602.32	\$23,524.80	\$23,602.32	N/A	\$17.52	Title/Grade change: PT Archive Clerk (B.17) to PT Deputy District Clerk (B.18)	5/28/2021

Department	PCN	EE ID	Current Annual Salary	*NEW Annual Salary	Current Position Budget	*NEW Position Budget	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
Magistrate Office	185	13352	\$108.114.76	\$122,943,01	\$108.114.76	\$122,943,01	N/A	\$14.828.25	Title/Grade change: Associate Judge (B.40) to Senior Associate Judge (B.45)	5/28/2021
Magistrate Office	188	14822	\$99,652.54	\$117,088.72	\$99,652.54	\$117,088.72	N/A	\$17,436.18	Grade change: B.40 to B.44	5/28/2021
Magistrate Office	1668	14269	\$100,615.84	\$117,088.72	\$100,615.84	\$117,088.72	N/A	\$16,472.88	Grade change: B.40 to B.44	5/28/2021
Magistrate Office	1792	14074	\$103,070.24	\$117,088.72	\$103,070.24	\$117,088.72	N/A	\$14,018.48	Grade change: B.40 to B.44	5/28/2021
Sheriff's Office	1225	Vacant	N/A	N/A	\$30,601.19	\$32,473.21	N/A	\$1,872.02	Title/Grade change: Adm Tech SO (B.15) to Sr Administrative Spec (B.18)	5/28/2021
Sheriff's Office	1226	12010	\$37,017.86	N/A	\$37,017.86	N/A	N/A	N/A	Title/Grade change: Adm Tech SO (B.15) to Sr Administrative Spec (B.18)	5/28/2021
Sheriff's Office	1227	15340	\$29,411.20	\$32,473.21	\$29,411.20	\$32,473.21	N/A	\$3,062.01	Title/Grade change: Adm Tech SO (B.15) to Sr Administrative Spec (B.18)	5/28/2021
Sheriff's Office	1229	4631	\$40,561.54	N/A	\$40,561.54	N/A	N/A	N/A	Title/Grade change: Adm Tech SO (B.15) to Sr Administrative Spec (B.18)	5/28/2021
Sheriff's Office	1230	15698	\$28,017.60	\$30,911.71	\$28,012.28	\$30,911.71	N/A	\$2,899.43	Title/Grade change: Adm Tech SO (B.15) to Administrative Spec (B.17)	5/28/2021
Sheriff's Office	1231	12057	\$40,561.54	N/A	\$40,561.54	N/A	N/A	N/A	Title/Grade change: Adm Tech SO (B.15) to Administrative Spec (B.17)	5/28/2021
Sheriff's Office	1232	5248	\$40,561.54	N/A	\$40,561.54	N/A	N/A	N/A	Title/Grade change: Adm Tech SO (B.15) to Administrative Spec (B.17)	5/28/2021
Sheriff's Office	1233	14823	\$28,572.52	\$32,473.21	\$28,572.52	\$32,473.21	N/A	\$3,900.69	Title/Grade change: Adm Tech SO (B.15) to Sr Administrative Spec (B.18)	5/28/2021
Sheriff's Office	1234	13902	\$30,609.97	\$32,473.21	\$30,609.97	\$32,473.21	N/A	\$1,863.24	Title/Grade change: Adm Tech SO (B.15) to Sr Administrative Spec (B.18)	5/28/2021
Sheriff's Office	1236	12769	\$35,090.68	N/A	\$35,090.69	N/A	N/A	N/A	Title/Grade change: Adm Tech SO (B.15) to Sr Administrative Spec (B.18)	5/28/2021
Sheriff's Office	9924	15291	\$14,006.14	\$15,513.84	\$14,006.14	\$15,513.84	N/A	\$1,507.70	Title/Grade change: PT Admin Tech (B.15) to PT Administrative Spec (B.17)	5/28/2021
Sheriff's Office	1224	13198	\$36,761.80	N/A	\$36,761.79	N/A	N/A	N/A	Title/Grade change: Adm Spec SO (B.16) to Administrative Spec (B.17)	5/28/2021
Sheriff's Office	1237	15518	\$30,911.71	\$34,126.47	\$30,911.72	\$34,126.47	N/A	\$3,214.75	Title/Grade change: Animal Control Spec (B.17) to Animal Control Officer (B.19)	5/28/2021
Sheriff's Office	1238	Vacant	N/A	N/A	\$30,911.72	\$34,126.47	N/A	\$3,214.75	Title/Grade change: Animal Control Spec (B.17) to Animal Control Officer (B.19)	5/28/2021
Sheriff's Office	1240	15107	\$30,908.80	\$34,126.47	\$30,908.80	\$34,126.47	N/A	\$3,217.67	Title/Grade change: Animal Control Spec (B.17) to Animal Control Officer (B.19)	5/28/2021
Sheriff's Office	1241	15504	\$30,911.71	\$34,126.47	\$30,911.72	\$34,126.47	N/A	\$3,214.75	Title/Grade change: Animal Control Spec (B.17) to Animal Control Officer (B.19)	5/28/2021
Sheriff's Office	1391	15381	\$37,336.00	N/A	\$37,336.00	N/A	N/A	N/A	Title change: Office Spec Sr OPC to Sr Administrative Spec	5/28/2021
Sheriff's Office	1390	13903	\$34,798.67	N/A	\$34,798.67	N/A	N/A	N/A	Title change: Office Spec Sr SO to Sr Administrative Spec	5/28/2021
Sheriff's Office	1393	12849	\$41,085.55	N/A	\$41,085.55	N/A	N/A	N/A	Title change: Office Spec Sr SO to Sr Administrative Spec	5/28/2021
Sheriff's Office	1394	12422	\$44,616.69	N/A	\$44,616.69	N/A	N/A	N/A	Title/Grade change: Office Spec Sr SO (B.18) to Coordinator (B.21)	5/28/2021
Sheriff's Office	1395	14473	\$32,473.21	N/A	\$32,473.21	N/A	N/A	N/A	Title change: Office Spec Sr SO to Sr Administrative Spec	5/28/2021
Sheriff's Office	1397	14422	\$37,620.92	N/A	\$37,620.92	N/A	N/A	N/A	Title change: Office Spec Sr SO to Sr Administrative Spec	5/28/2021
Sheriff's Office	68	14435	\$37,259.19	N/A	\$37,259.19	N/A	N/A	N/A	Title change: Office Specialist SR to Sr Administrative Spec	5/28/2021
Sheriff's Office	1424	15639	\$43,284.80	N/A	\$43,284.80	N/A	N/A	N/A	Title/Grade change: Victim Asst Caseworker (B.21) to Victim Asst Coord (B.23)	5/28/2021
Sheriff's Office	1388	10761	\$56,163.37	N/A	\$56,163.37	N/A	N/A	N/A	Title/Grade change: Office Adm SO (B.22) to SO Supervisor (B.23)	5/28/2021
Sheriff's Office	1392	13364	\$44,831.57	\$45,886.76	\$44,831.57	\$45,886.76	N/A	\$1,055.19	Title/Grade change: Office Admin SO (B.22) to Office Administrator (B.25)	5/28/2021
Sheriff's Office	1387	Vacant	N/A	N/A	\$51,072.20	N/A	N/A	N/A N/A	Title change: Office Adm SO to SO Supervisor	5/28/2021
Sheriff's Office Sheriff's Office	1419 1389	14354 12597	\$56,789.20 \$52,769.86	N/A N/A	\$56,789.20	N/A N/A	N/A N/A	N/A N/A	Title change: Office Coordinator SR to Senior Coordinator	5/28/2021
	1425		\$52,769.86		\$56,820.55			N/A N/A	Title/Grade change: Sr Office Adm SO (B.25) to Executive Assistant (B.26)	5/28/2021
Sheriff's Office Sheriff's Office	1425	14705 14251	\$98.787.26	N/A N/A	\$52,693.42 \$98.787.26	N/A N/A	N/A N/A	N/A	Title/Grade change: Victim Asst Dir SO (B.26) to Chief Victim Asst Coord (B.25) Title/Grade change: Admin Services Mgr (B.33) to Admin Services Dir (B.34)	5/28/2021 5/28/2021
Tax Assessor/Collector	1421	12088	\$35,809.01	N/A N/A	\$35,809.01	N/A N/A	N/A N/A	N/A	Title/Grade change: Admin Services Migr (B.33) to Admin Services Dir (B.34) Title/Grade change: Tax Accounting Spec 1 (B.18) to Tax Accounting Spec (B.19)	5/28/2021
Tax Assessor/Collector	1428	14182	\$35,305.48	N/A	\$35,305.48	N/A	N/A	N/A	Title/Grade change: Tax Accounting Spec 1 (B.18) to Tax Accounting Spec (B.19)	5/28/2021
Tax Assessor/Collector	1436	3588	\$40.251.68	N/A	\$40.251.69	N/A	N/A	N/A	Title/Grade change: Tax Accounting Spec 1 (B.18) to Tax Accounting Spec (B.19)	5/28/2021
Tax Assessor/Collector	1464	14412	\$34,613.20	N/A	\$34,613.20	N/A	N/A	N/A	Title/Grade change: Tax Accounting Spec 1 (B.18) to Tax Accounting Spec (B.19)	5/28/2021
Tax Assessor/Collector	1431	13870	\$34,956.42	\$37,650.97	\$34,956.42	\$37,650.97	N/A	\$2,694.55	Title/Grade change: Tax Accounting Spec 1 (8.18) to Tax Accounting Spec (8.19) Title/Grade change: Tax Specialist I (8.18) to Senior Tax Specialist (8.21)	5/28/2021
Tax Assessor/Collector	1461	11627	\$43,663.28	N/A	\$43,663.27	N/A	N/A	N/A	Title/Grade change: Office Spec Sr Aut (B.19) to Quality Control Specialist (B.21)	5/28/2021
Tax Assessor/Collector	1447	12396	\$46,328.55	N/A	\$46,328.55	N/A	N/A	N/A	Title/Grade change: Accounting Spec SR (B.20) to Sr Accounting Spec (B.23)	5/28/2021
Tax Assessor/Collector	1443	13338	\$38,000.00	\$39,554.05	\$39,201.43	\$39,554.05	N/A	\$352.62	Title/Grade change: Accounting spec SN (8.21) to Assistant Tax Manager (8.22)	5/28/2021
Tax Assessor/Collector	1444	12700	\$41.864.60	N/A	\$41.864.60	N/A	N/A	N/A	Title/Grade change: Asst Mgr (B.21) to Assistant Tax Manager (B.22)	5/28/2021
Tax Assessor/Collector	1454	10242	\$49,410.73	N/A	\$49,410.74	N/A	N/A	N/A	Title/Grade change: MV Ofc Asst Mgr (B.21) to Assistant Tax Manager (B.22)	5/28/2021
Tax Assessor/Collector	1456	3491	\$49,410.73	N/A	\$49,410.74	N/A	N/A	N/A	Title/Grade change: MV Ofc Asst Mgr (B.21) to Assistant Tax Manager (B.22)	5/28/2021
Tax Assessor/Collector	1467	11521	\$49,859,49	N/A	\$49,859,49	N/A	N/A	N/A	Title/Grade change: Senior Tax Specialist (B.21) to Assistant Tax Manager (B.22)	5/28/2021
Tax Assessor/Collector	1471	11319	\$50,011.26	N/A	\$50,011.26	N/A	N/A	N/A	Grade change: B.22 to B.23	5/28/2021
Tax Assessor/Collector	1457	12181	\$48,246.85	N/A	\$48,246.84	N/A	N/A	N/A	Title/Grade change: Office Adm Tax (B.22) to Office Administrator (B.25)	5/28/2021
Tax Assessor/Collector	1458	13504	\$47,761.74	N/A	\$47,761.74	N/A	N/A	N/A	Title/Grade change: Ofc Manager TaxSub (B.22) to Motor Vehicle Mgr (B.24)	5/28/2021
Tax Assessor/Collector	1459	4161	\$53,043.12	N/A	\$53,043.12	N/A	N/A	N/A	Title/Grade change: Ofc Manager TaxSub (B.22) to Motor Vehicle Mgr (B.24)	5/28/2021
Tax Assessor/Collector	1460	3374	\$57,364.84	N/A	\$57,364.84	N/A	N/A	N/A	Title/Grade change: Ofc Manager TaxSub (B.22) to Motor Vehicle Mgr (B.24)	5/28/2021
Tax Assessor/Collector	1455	4246	\$53,559.22	N/A	\$53,559.22	N/A	N/A	N/A	Title/Grade change: Tax Annex Mgr (B.22) to Motor Vehicle Mgr (B.24)	5/28/2021
Tax Assessor/Collector	1426	3745	\$69,932.20	N/A	\$69,932.20	N/A	N/A	N/A	Grade change: B.26 to B.27	5/28/2021
Tax Assessor/Collector	1465	4548	\$62,128.30	N/A	\$62,128.30	N/A	N/A	N/A	Grade change: B.26 to B.27	5/28/2021
Tax Assessor/Collector	1432	2338	\$85,186.14	N/A	\$85,186.14	N/A	N/A	N/A	Title Change: Sr Dir of Motor Vehicles to Motor Vehicle Director	5/28/2021
Tax Assessor/Collector	1433	14169	\$86,993.66	N/A	\$86,993.66	N/A	N/A	N/A	Grade change: B.34 to B.35	5/28/2021
Wilco Pretrial Services	180	Vacant	N/A	N/A	\$35,000.00	N/A	N/A	N/A	Title/Grade change: Admin Specialist (B.17) to Court Services Specialist (B.19)	5/28/2021
Wilco Pretrial Services	181	15115	\$36,969.09	N/A	\$36,969.09	N/A	N/A	N/A	Title/Grade change: Admin Specialist (B.17) to Court Services Specialist (B.19)	5/28/2021
Wilco Pretrial Services	1706	Vacant	N/A	N/A	\$35,000.00	N/A	N/A	N/A	Title/Grade change: Admin Specialist (B.17) to Court Services Specialist (B.19)	5/28/2021

^{*}Amounts may vary slightly due to Oracle rounding