

				Initial Funding Recommendation	Previous budget set-up	Remaining budget set-up amount to = approved funding	
Location	Project #	Project	Location/Description				Comments
Shared Use Paths/Trails							
Shared Use Path	P551	Brushy Creek Regional Trail from Hairy Man road (County initiative).	Extension south & eastward approx. 1.5 miles	\$ 2,505,000	\$ 582,000	\$ 1,923,000	PSA with RVi Planning approved 8.4.20.
Shared Use Path	P558	Regional Park to Lake Georgetown (County initiative).	Extention northward approx. 4.0 miles	\$ 5,500,000	\$ 93,000	\$ 5,407,000	
Shared Use Path	P553	Regional Park to Brushy Creek Regional Trail (County initiative).	Extension southward approx. 3.0 miles	\$ 4,500,000	\$ 72,000	\$ 4,428,000	PSA with Halff Associates approved on 8.4.20.
Shared Use Path	P561	Brushy Creek Regional Trail/ Redbud Lane in Round Rock to Hutto (County initiative).	Extension eastward approx. 2.75 miles	\$ 3,125,000	\$ 66,000	\$ 3,059,000	
Shared Use Path/Trails Sub-Total				\$ 15,630,000	\$ 813,000	\$ 14,817,000	
Parks							
Berry Springs	P559	Park facility improvements/enhancements (remote restroom, additional parking, covered pavilion, maintenance shop, HQ/restrooms, improved camping, trail	Support amenities.	\$ 3,145,000	\$ 71,000	\$ 3,074,000	PSA with Halff Associates approved on 8.4.20.
Champion	P552	Expanded parking and lighting	Support amenities.	\$ 305,000	\$ 151,571	\$ 153,429	PSA with Studio 16:19 approved 6.16.20.
SWWCRP	P560	Restroom	Support amenities.	\$ 270,000	\$ 270,000	\$ -	PSA with Studio 16:19 approved 6.16.20.
Expo Center	P562	Additional facilities/enhancements (covered arena, restrooms, tarmac, pavilions, etc.)	Support amenities.	\$ 3,950,000	\$ 641,000	\$ 3,309,000	PSA with Parkhill approved on 8.4.20.
River Ranch	P569	Park facility enhancements	Support amenities	\$ 1,300,000	\$ -	\$ 1,300,000	
Parks Projects Sub-Total				\$ 8,970,000	\$ 1,133,571	\$ 7,836,429	
Projects Managed by Other Entities/Agencies							
Shared Use Path	P342	Bagadad Road/CR 279 (San Gabriel Pkwy to Jinks Branch) - southern section	Approximately 2 miles	\$ 3,000,000	\$ -	\$ 3,000,000	Managed as part of a Road & Bridge Project.
Shared Use Path	P343	Bagadad Road/CR 279 (Loop 332 to CR 281) - northern section	Approximately 3 miles	\$ 4,500,000	\$ -	\$ 4,500,000	Managed as part of a Road & Bridge Project.
Cedar Park	P554	Trail extension from City of Cedar Park Lakeline Park, along Bell Blvd and with pedetrian bridge to Brushy Creek Regional Trail at Twin Lakes Park (City of Cedar Park initiative / their match = 20% or \$500,000).	Extension eastward approx. 0.75 miles	\$ 2,000,000	\$ 10,000	\$ 1,990,000	ILA with City of Cedar Park approved 12.8.20.
YMCA	P555	Pedestrian Bridge #1 at Twin Lakes Park to southwestern peninsula (YMCA initiative / YMCA match = ~10% or \$100,000).	Pedestrian bridge	\$ 900,000	\$ 10,000	\$ 890,000	Project managed by City of Cedar Park.
Managed by Other Entities Sub-Total				\$ 10,400,000	\$ 20,000	\$ 10,380,000	Cost Participation Agreement with YMCA approved 2.4.20. YMCA managed project.
Grand Total				\$ 35,000,000	\$ 1,966,571	\$ 33,033,429	