Project	Project Name	Revenue	Budget	Actual Cost	Total Cost	Funds Available
P323	SO Training Building	$ 9,120,000.00	$ 9,120,000.00	$ 8,692,302.07	$ 8,692,302.07	$ 427,697.93
P356	2015 CO NON-DEPARTMENTAL	$ 888,682.70	$ 888,682.70	$ 678,668.35	$ 678,668.35	$ 210,014.35
P470	SO Gun Range Ammo Building	$ 150,000.00	$ 150,000.00	$ 128,152.34	$ 128,152.34	$ 21,847.66
P512	M11 Ambulance Station	$ 175,000.00	$ 175,000.00	$ 105,038.95	$ 105,038.95	$ 69,961.05
P518	SOTC Range Wall Replacement	$ 100,000.00	$ 100,000.00	$ 81,401.14	$ 81,401.14	$ 18,598.86
P567	2021 CIP Non Departmental	$ -	$ 817,185.58	$ -	$ -	$ 817,185.58
						$ 1,565,305.43