WILLIAMSON COUNTY
Department Item Count Summary 2021

Department No	Name	Total Items	Total Cost
0210	UNIFIED ROAD SYSTEMS	991	$12,682,902.92
0211	COMMISSIONER COURT 1	104	$20,657.33
0212	COMMISSIONER COURT 2	32	$34,435.00
0213	COMMISSIONER COURT 3	316	$49,859.19
0214	COMMISSIONER COURT 4	45	$8,715.00
0215	INFRASTRUCTURE DEPT	410	$86,789.00
0341	MOBILE OUTREACH TEAM	92	$48,722.58
0400	COUNTY JUDGE	255	$89,444.72
0402	HUMAN RESOURCES	358	$102,253.28
0403	COUNTY CLERK	457	$197,179.73
0404	COUNTY CLERK JUDICIAL	306	$162,499.46
0405	VETERAN SERVICES	120	$42,962.88
0425	COUNTY COURT AT LAW	76	$36,469.00
0426	COUNTY COURT AT LAW 1	70	$41,528.23
0427	COUNTY COURT AT LAW 2	79	$56,702.12
0428	COUNTY COURT AT LAW 3	90	$42,428.48
0429	COUNTY COURT AT LAW 4	81	$43,930.85
0435	DISTRICT COURTS	33	$10,015.72
0436	26TH DISTRICT COURT	93	$43,636.81
0437	277TH DISTRICT COURT	140	$88,867.45
0438	368TH DISTRICT COURT	100	$49,544.68
0439	395TH DISTRICT COURT	68	$34,953.66
0440	DISTRICT ATTORNEY	525	$277,634.22
0441	425TH DISTRICT COURT	122	$46,509.56
0450	DISTRICT CLERK	675	$269,972.71
0451	JP PCT 1	362	$145,337.46
0452	JP PCT 2	322	$128,005.08
0453	JP PCT 3	308	$188,171.18
0454	JP PCT 4	306	$95,216.61
0475	COUNTY ATTORNEY	814	$361,328.40
0476	PERSONAL BOND OFFICE	24	$9,980.06
0477	MAGISTRATE	61	$23,195.00
0492	ELECTIONS	1633	$3,538,076.35
0494	PURCHASING	295	$90,268.66
0495	COUNTY AUDITOR	1128	$34,509,602.04
0497	COUNTY TREASURER	178	$66,552.39
0499	TAX ASSESSOR/COLLECTOR	1026	$418,814.67
0503	INFORMATION SYSTEMS	1444	$3,568,231.99
0507	RCS	18	$19,566,950.40
0509	BUILDING MAINTENANCE	579	$357,340.23
0510	PARKS	159	$63,351.27
0540	EMS	1627	$1,663,820.83
0541	EMERGENCY MANAGEMENT	924	$659,810.05
0542	HAZ-MAT	222	$773,921.80
0545	REGIONAL ANIMAL SHELTER	412	$241,146.28
0551	CONSTABLE PCT 1	397	$149,640.34
0552	CONSTABLE PCT 2	185	$176,103.04
0553	CONSTABLE PCT 3	251	$144,141.57
0554	CONSTABLE PCT 4	236	$93,908.28
0560	SHERIFF	3331	$2,715,596.54
0570	CORRECTIONS (JAIL)	1592	$1,289,043.63
0572	ADULT PROBATION	300	$99,222.33
0576	JUVENILE SERVICES	3939	$1,128,269.95
0581	911 COMMUNICATIONS	931	$1,513,679.16
0583	EMERGENCY SERVICES DEPT	87	$32,737.00
0587	WIRELESS COMMUNICATION	278	$828,359.94
0630	HEALTH DISTRICT	534	$92,905.00
0661	ON-SITE SEWAGE FACILITIES	58	$42,782.80
0665	EXTENSION SERVICE	67	$22,055.00
0882	FLEET SERVICES	300	$1,052,352.90
1000	COUNTY VEHICLES	730	$3,869,614.00
3101	BERRY SPRINGS PARK & PRESERVE	104	$157,276.87
3102	CHAMPION PARK	2	$70,588.61
3103	SW WILCO CO REGIONAL PARK	126	$475,458.82
3106	EXPO CENTER	1531	$739,425.39
3107	RIVER RANCH	85	$345,015.93
	Total Cost:		**$96,075,912.43**

05/07/2021

A = Actual, E = Estimated Actual, R = Replacement