

Location	Project #	Project	Location/Description	Initial Funding Recommendation	Comments	Status
Shared Use Paths/Trails						
Shared Use Path	P551	Brushy Creek Regional Trail from Hairy Man road (County initiative).	Extension south & eastward approx. 1.5 miles	\$ 2,505,000	PSA with RVI Planning approved 8.4.20.	Planning/Design
Shared Use Path	P558	Regional Park to Lake Georgetown (County initiative).	Extension northward approx. 4.0 miles	\$ 5,500,000		
Shared Use Path	P553	Regional Park to Brushy Creek Regional Trail (County initiative).	Extension southward approx. 3.0 miles	\$ 4,500,000	PSA with Halff Associates approved on 8.4.20.	Assessing alignment options
Shared Use Path	P561	Brushy Creek Regional Trail/ Redbud Lane in Round Rock to Hutto (County initiative).	Extension eastward approx. 2.75 miles	\$ 3,125,000		
Shared Use Path/Trails Sub-Total				\$ 15,630,000		
Parks						
Berry Springs	P559	Amenities: (1) Remote Restroom, (2) Expanded Parking, (3) Pavilion, (4) Maintenance Compound, (5) South Trail Extension, (6) RV camping, and (7) HQ/Visitor Center	Support amenities.	\$ 3,145,000	PSA with Halff Associates approved on 8.4.20.	\$1,727,512 shortfall for all 7 projects. \$112,794 shortfall for top 5 projects.
Champion	P552				PSA with Studio 16:19 approved 6.16.20.	\$509,000 shortfall for total project. \$277,000 shortfall for Phase I.
SWWCRP	P560	Expanded parking and lighting	Support amenities.	\$ 305,000		
Expo Center	P562	Restroom	Support amenities.	\$ 270,000	PSA with Studio 16:19 approved 6.16.20.	\$124,000 shortfall
River Ranch	TBD	Amenities: Tarmac, Covered Arena/Restrooms/showers, Widen Existing Arena, Pavilions, Wind Study	Support amenities.	\$ 3,950,000	PSA with Parkhill approved on 8.4.20.	Planning/Design
		Park facility enhancements	Support amenities	\$ 1,300,000		N/A
Parks Projects Sub-Total				\$ 8,970,000		
Projects Managed by Other Entities/Agencies						
Shared Use Path	P342	Bagdad Road/CR 279 (San Gabriel Pkwy to Jinks Branch) - southern section	Approximately 2 miles	\$ 3,000,000	Managed as part of a Road & Bridge Project.	No action
Shared Use Path	P343	Bagdad Road/CR 279 (Loop 332 to CR 281) - northern section	Approximately 3 miles	\$ 4,500,000	Managed as part of a Road & Bridge Project.	Planning/Design
Cedar Park	P554	Trail extension from City of Cedar Park Lakeline Park, along Bell Blvd and with pedestrian bridge to Brushy Creek Regional Trail at Twin Lakes Park (City of Cedar Park initiative / their match = 20% or \$500,000).	Extension eastward approx. 0.75 miles	\$ 2,000,000	ILA with City of Cedar Park approved 12.8.20. Project managed by City of Cedar Park.	Planning/Design
YMCA	P555	Pedestrian Bridge #1 at Twin Lakes Park to southwestern peninsula (YMCA initiative / YMCA match = ~10% or \$100,000).	Pedestrian bridge	\$ 900,000	Cost Participation Agreement with YMCA approved 2.4.20. YMCA managed project.	Planning/Design
Managed by Other Entities Sub-Total				\$ 10,400,000		
Grand Total				\$ 35,000,000		