

2019 Park Bond Projects

Original Scope

Recommended Scope

Berry Springs Park Amenities			
Total Project Budget	\$	3,145,000	\$ 3,145,000
Remote Restroom	\$	20,200	\$ 20,200
Expanded Parking	\$	1,417,138	\$ 1,417,138
Pavilion	\$	521,794	\$ 521,794
Maintenance Compound	\$	1,268,492	\$ 1,268,492
South Trail Extension	\$	30,170	\$ 30,170
RV Camping	\$	418,114	\$ -
HQ/Visitor Center	\$	1,196,604	\$ -
<b>Total est. cost</b>	<b>\$</b>	<b>4,872,512</b>	<b>\$ 3,257,794</b>
Difference	<b>\$</b>	<b>(1,727,512)</b>	<b>\$ (112,794)</b>

SW Regional Park Restroom			
Total Project Budget	\$	270,000	\$ 270,000
Restroom	\$	394,000	\$ 394,000
<b>Total est. cost</b>	<b>\$</b>	<b>394,000</b>	<b>\$ 394,000</b>
Difference	<b>\$</b>	<b>(124,000)</b>	<b>\$ (124,000)</b>

Champion Park Parking Lot Expansion			
Total Project Budget	\$	305,000	\$ 305,000
Parking Lot Expansion - Phase 1 (45 spaces)	\$	582,000	\$ 582,000
Parking Lot Expansion - Phase 2 (30 spaces)	\$	215,000	\$ -
Existing Light Rehab	\$	17,000	\$ -
<b>Total est. cost</b>	<b>\$</b>	<b>814,000</b>	<b>\$ 582,000</b>
Difference	<b>\$</b>	<b>(509,000)</b>	<b>\$ (277,000)</b>

<b>Total Estimated Shortfall</b>	<b>\$</b>	<b>(2,360,512)</b>	<b>\$ (513,794)</b>
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