

<u>Project#</u>	<u>Project Name</u>	<u>Budget</u>	<u>Expenses</u>	<u>Commitments</u>	<u>Available funds</u>
P342	Bagdad/CR 279 Gabriel to Jinks	\$ 3,000,000.00	\$ -	\$ -	\$ 3,000,000.00
P343	Bagdad/CR 279(Lp 332 to CR281)	\$ 4,500,000.00	\$ -	\$ -	\$ 4,500,000.00
P550	2019 Park Non-Departmental	\$ 554,851.33	\$ 296,286.60	\$ -	\$ 258,564.73
P551	Brushy Creek Trl/Hairy Man Rd	\$ 2,505,000.00	\$ 18,163.63	\$ 357,986.80	\$ 2,128,849.57
P552	Champion Park Parking Lot	\$ 305,000.00	\$ 109,070.66	\$ 50,297.29	\$ 145,632.05
P553	SW Reg Park to BCRT	\$ 4,500,000.00	\$ 27,830.05	\$ 40,269.95	\$ 4,431,900.00
P558	SWRP towards Lake Georgetown	\$ 5,500,000.00	\$ 30,552.72	\$ 60,184.96	\$ 5,409,262.32
P561	Brushy Creek Trail/Redbud Ln	\$ 3,125,000.00	\$ 20,489.89	\$ 39,657.43	\$ 3,064,852.68
P569	RIVER RANCH SUPPORT AMENITIES	\$ 1,300,000.00	\$ -	\$ -	\$ 1,300,000.00