

Williamson County

Attn: Tom Stanfield
3101 SE Inner Loop
Georgetown TX 78626

WILCO Jail Magistrate Court / Elevator / Chiller

VAUGHN

ESTIMATE SUMMARY

Date: 8/6/21

| Construction Cost Summary - Renovation | | |
|--|----|-------------|
| 01 - General Conditions | | |
| Project Management | \$ | 37,250 |
| Project Supervision | \$ | 65,200 |
| General Cleanup | \$ | 21,800 |
| Temporary Protection | \$ | 1,000 |
| Safety | \$ | 1,425 |
| Temporary Utilities | \$ | 6,550 |
| Drinking Water | \$ | 140 |
| | \$ | - |
| 02 - Removals (Demolition) | \$ | 57,635 |
| 03 - Concrete | \$ | 26,500 |
| 04 - Masonry | \$ | 131,625 |
| 05 - Metals | \$ | 24,000 |
| 06 - Woods, Plastics, and Composites | \$ | 45,000 |
| 07 - Thermal and Moisture Protection | \$ | 5,000 |
| 08 - Openings | \$ | 131,696 |
| 09 - Finishes (Framing, Expanded Metal, Drywall, and Painting a) | \$ | 140,761 |
| 10 - Specialties (Trim) | \$ | 23,000 |
| 11 - Equipment | \$ | - |
| 12 - Furnishings | \$ | - |
| 13 - Special Construction | \$ | 177,887 |
| 14 - Conveying Equipment | \$ | 375,437 |
| 21 - Fire Suppression | \$ | 11,990 |
| 22 - Plumbing | \$ | 3,500 |
| 23 - HVAC | \$ | 262,971 |
| 26 - Electrical | \$ | 137,528 |
| 27 - Communications | \$ | 14,699 |
| 28 - Electronic Safety and Security | \$ | - |
| 31 - Earthwork | \$ | - |
| 32 - Exterior Site Improvements | \$ | - |
| 33 - Utilities | \$ | - |
| | | |
| Cost of Work Subtotal | | \$1,702,594 |
| Allowances | | \$0 |
| Fee | | 93,642.69 |
| OMNIA R200107 | | 34,051.89 |
| Bond and Insurances | | 74,419.55 |
| Total Construction Cost - Building Expansion | | \$1,904,709 |

Notes:

- 1 Proposal includes performing work during normal hours
- 2 Proposal does not include grass replacement
- 3 Proposal does not include protection of vehicles
- 4 Proposal does not include locating or removing asbestos or other hazardous materials
- 5 Proposal does not include Street Closure Cost
- 6 Proposal does not include security upgrades
- 7 Proposal includes a 1 year workmanship warranty
- 8 Proposal assumes water supply to provided by Wilco
- 9 Proposal does not include storage bags for the Pacline system