Grant Title/Project Name:	Lifesaving Legacy Learning
Department:	Animal Services
Requestor:	Misty Valenta
Contact Email:	mvalenta@wilco.org
Contact Phone Number:	mvalenta@wilco.org
Start Date:	1/1/2022
End Date:	1/1/2023
Please select request category:	Asset, Personnel
Describe the purpose of the grant in detail to include all requirements.	The Rachael Ray No-Kill Excellence Grants fund projects that help no-kill organizations maintain their lifesaving and/or assist other organizations in their community reach the 90% threshold. These grants celebrate groups that are leading the movement through innovative partnerships, mentorships, and progressive collaborations within their community. We welcome project proposals from public and private shelters, rescue groups, and other animal welfare organizations that sustain a 90%+ level of lifesaving. **Eligibility:** **To be eligible for a Rachael Ray Save Them All or No-Kill Excellence Grant, organizations must be a part of the Best Friends Network.** **Data Reporting:** • If you are a shelter or rescue with intakes and outcomes, you must be up to date with reporting in Shelter Animals County (SAC) through June 2021. If you are unsure if your data is up to date, please log into SAC to determine if you group needs to make updates in SAC. • **Tracking and reporting:** • All organizations receiving grants must track and report the following: • Potential impacts depending on project type could be any of the following, by species: adoptions, TNR, RTF/SNR, foster placements, treated for medical or behavior, spay/neuter for owned pets, transfer in, transfer out, return to owners, number of intake preventions, etc. • For all projects, unless otherwise obtained through network partner data reporting, the following stats for the shelter impacted by your project must be submitted quarterly for a baseline year and your grant period: dog intakes, dog live outcomes, dog other outcomes, cat intakes, cat live outcomes and cat other outcomes.

- We reserve the right to identify additional reporting metrics appropriate to the scope and impact of the project. Grant recipients will be required to submit one success story of the awarded project to Best Friends Animal Society at conclusion of the project. Stories will help us promote The Rachael Ray Foundation grants in the future.
- Impact reports will be required on a quarterly basis. Failure to submit timely and accurate reports on the progress of your project can impact the ability to receive future funding.

Select the type of grant your department is applying for:	Private Foundation
What is the amount of the grant?	$60,000.00
Please provide a breakdown of the total cost above.	$50,000 salary and frindges for a part time Skills Trainer for volunteers, fosters, and shelter care staff $800 projector and accessories $1,200 laptop and dock $600 Ipad and accessories $500 printing materials $500 training materials: clickers, leashes, harnesses, treats $500 behavior and medical books/learning materials $3000 expert seminars/trainings $2600 newsletter platform
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	

What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	The IT equipment at the shelter are assigned to projects/staff and not available. We plan on utilizing software such as Moodle to aid in the assessments.

How is this item request different from any similar assets currently in the County and/or region?	This is in addition to the items we currently have at the shelter, many of which are old technology.
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	This individual would be providing trainings for the volunteers, fosters, and new care staff members. Currently, there is not a person solely devoted to this iniciative.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	1
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	With an individual dedicated to documenting and teaching our processes and protocols, we can better support new volunteers and fosters. In addition, the continuous education provided by this individual will help retention rates for volunteers and fosters. This will foster a stronger unpaid workforce to assist the shelter staff members.
Where will the item be stored?	Classroom
What is the useful life of the item?	5 years
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	IT support in setting up technology
How will this item be funded when the grant ends?	The goal is for the position to be underwritten by a local nonprofit.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	Possible increase in donations with increase recruitment
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	None
What is the cost and frequency to maintain/update the additional equipment?	$0
What is the impact of this grant application on other internal/county departments?	None
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
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