

Fund Number	Fund Name	Estimated Fund Balance Fiscal Year 2020-2021	2021-2022 Expense Recommended Budget	2021-2022 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund Balance Fiscal Year 2021-2022
<i>Discuss, consider and take appropriate action on the approval of the following 2021-2022 Budgets:</i>						
0340	Tobacco Fund	\$ 6,305,708.00	\$ 562,320.02	\$ 378,000.00	\$ (184,320.02)	\$ 6,121,387.98
0350	Law Library Fund	\$ 893,581.00	\$ 230,000.00	\$ 244,250.00	\$ 14,250.00	\$ 907,831.00
0364	Pretrial Intervention	\$ -	\$ 245,000.00	\$ 245,000.00	\$ -	\$ -
0374	County and District Court Technology Fund	\$ 104,957.00	\$ -	\$ 2,800.00	\$ 2,800.00	\$ 107,757.00
0376	Surplus Elections Contracts Fund	\$ 355,312.00	\$ 230,060.42	\$ -	\$ (230,060.42)	\$ 125,251.58
0384	Records Archive - County Clerk	\$ 2,813,341.00	\$ 392,791.87	\$ 985,000.00	\$ 592,208.13	\$ 3,405,549.13
0385	County Clerk Records	\$ 6,291,653.00	\$ 1,008,881.57	\$ 2,025,500.00	\$ 1,016,618.43	\$ 7,308,271.43
0386	District Clerk - Records Mgmt and Preservation Fund	\$ 290,214.00	\$ 15,229.25	\$ 33,000.00	\$ 17,770.75	\$ 307,984.75
0387	Records Technology Fund - District Clerk	\$ 333,742.00	\$ 182,798.07	\$ 59,000.00	\$ (123,798.07)	\$ 209,943.93
0388	Court Records Preservation Fund	\$ 748,576.00	\$ 135,500.00	\$ 85,600.00	\$ (49,900.00)	\$ 698,676.00
0390	County Wide Records Mgmt and Preservation Fund	\$ 630,848.00	\$ 186,406.78	\$ 62,100.00	\$ (124,306.78)	\$ 506,541.22
0507	Regional Communication System	\$ 670,780.00	\$ 1,666,238.53	\$ 1,456,756.00	\$ (209,482.53)	\$ 461,297.47
0545	Regional Animal Shelter Fund	\$ -	\$ 2,550,499.93	\$ 2,550,499.93	\$ -	\$ -
0546	Regional Animal Shelter Donation Fund	\$ 595,696.00	\$ 53,806.14	\$ -	\$ (53,806.14)	\$ 541,889.86
0882	Fleet Maintenance Fund	\$ -	\$ 4,060,385.27	\$ 4,060,385.27	\$ -	\$ -