

		Estimated Fund				Projected Fund	
Fund Number	Fund Name	Balance Fiscal Year 2020-2021	2021-2022 Expense Recommended Budget	2021-2022 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Balance Fiscal Year 2021-2022	
<i>Discuss, consider and acknowledge the following 2021-2022 Budgets:</i>							
0355	Court Reporter Service Fund	\$ 425,261.00	\$ 54,480.00	\$ 115,100.00	\$ 60,620.00	\$ 485,881.00	
0360	Courthouse Security Fund	\$ 488,278.00	\$ 260,488.24	\$ 245,075.00	\$ (15,413.24)	\$ 472,864.76	
0361	JP Security Fund	\$ 233,767.00	\$ 19,078.00	\$ 53,600.00	\$ 34,522.00	\$ 268,289.00	
0367	JP#3 Truancy Program	\$ 114,803.00	\$ 70,113.69	\$ 43,500.00	\$ (26,613.69)	\$ 88,189.31	
0368	JP#2 Truancy Program	\$ 102,772.00	\$ 40,549.64	\$ 5,300.00	\$ (35,249.64)	\$ 67,522.36	
0369	JP#4 Truancy Program	\$ 92,733.00	\$ 34,854.28	\$ 2,300.00	\$ (32,554.28)	\$ 60,178.72	
0370	Alternate Dispute Fund	\$ 400,106.00	\$ 8,098.45	\$ 24,110.00	\$ 16,011.55	\$ 416,117.55	
0372	JP Technology Fund	\$ 264,556.00	\$ 158,549.73	\$ 45,700.00	\$ (112,849.73)	\$ 151,706.27	
0373	JP#1 Truancy Program	\$ 58,765.00	\$ -	\$ 5,350.00	\$ 5,350.00	\$ 64,115.00	
0380	Probate Court Fund	\$ 72,138.00	\$ 4,000.00	\$ 8,300.00	\$ 4,300.00	\$ 76,438.00	