

Budget Policy  
Summary of Changes for FY22

Page 6 / #9 – this language formally documents current and past practices with respect to merit/COLA on Conversions.

Page 7 / #14 – Requesting to add Wireless Communications to the list of departments allowed to incur overtime. They have four technicians budgeted at \$2500 each for a total of \$10K for the year. Line item transfers have been a regular occurrence throughout the years to facilitate overtime funding as needed. Because the agencies served by this department mostly operate outside of “normal business hours”, overtime is a must. Flex time is used when possible.

Page 8 / #3 – this language formally documents current and past practice.

Page 9 / Equipment Policies – this language is new. Each year we are seeing more requests for fitness equipment and are seeking guidance from the court on the funding of these types of items. In addition, new language has been added to formally document current practice related to maintenance and operations costs as associated with asset forfeiture funds.