

Item #	Project #	Project Name	Budgeted Amount	Funding Source
N/A	P515	Judges Quarters and Jury Impaneling room for New District Court-existing project; additional funding only	\$ 500,000.00	FY19 CIP Nondepartmental/FY21 CIP Nondepartmental
N/A	P548	JP4 Hutto Remodel-existing project; additional funding only	\$ 2,000,000.00	2015 CO Nondepartmental/FY21 CIP Nondepartmental/FY22 CIP
0195	P570	Fire/EMS Paging Redundancy	\$ 1,100,000.00	FY22 CIP
0199	P571	ESOC Parking Lot Crack Seal/Seal Coat/Stripe	\$ 200,000.00	FY22 CIP
0475	P572	SO-Gym Improve Air Quality	\$ 300,000.00	FY22 CIP
0471	P573	SOTC-Perimeter Wall and Fence	\$ 375,000.00	FY22 CIP
4025	P574	SOTC-Bullet Trap	\$ 131,000.00	FY22 CIP
4114	P575	Justice Center S.O. Security and Parking Improvements	\$ 2,850,000.00	FY22 CIP
N/A	P576	FY22 CIP Non-Departmental (15% of total CIP amount)	\$ 2,063,731.49	FY22 CIP
0485	P577	New Administration Building	\$ 43,000,000.00	TANS
4007	P578	Juvenile Justice Center-Additional Detention Capacity	\$ 35,000,000.00	TANS
N/A	P583	FY22 Flood Plain Match	\$ 850,000.00	FY21 LTP
0194	445P	EMS Generators (Medic 11, Medic 41, Medic 42)	\$ 215,000.00	ARPA
4110	445P	CTTC Generators	\$ 156,000.00	ARPA
4112	445P	Juvenile Justice Center Generators	\$ 825,000.00	ARPA
4098	445P	Jail-South Boiler Room Renovation	\$ 678,500.00	ARPA
4108	445P	Jail/SO Building Automation System (BAS) Retrofit	\$ 395,000.00	ARPA
N/A	445P	Fiber Improvement	\$ 8,000,000.00	ARPA
N/A	418P	Bluebonnet	\$ 500,000.00	CARES; transfer from 2.1 Small Business