

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
440-District Attorney	1759	N/A	N/A	N/A	\$107,659.72	\$95,566.70	\$12,093.02	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCN 1759 to PCN 1970.	11/12/2021
440-District Attorney	1970	N/A	N/A	N/A	\$95,566.70	\$107,659.72	N/A	\$12,093.02	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCN 1759 to PCN 1970.	11/12/2021
440-District Attorney	0086	N/A	N/A	N/A	\$98,967.48	\$95,566.70	\$3,400.78	N/A	Reallocation of position budget to facilitate internal move. Surplus salary from PCN 0086 to PCN 1759.	11/12/2021
440-District Attorney	1759	N/A	N/A	N/A	\$95,566.70	\$98,967.48	N/A	\$3,400.78	Reallocation of position budget to facilitate internal move. Surplus salary from PCN 0086 to PCN 1759.	11/12/2021
440-District Attorney	1791	N/A	N/A	N/A	95,250.74	\$91,228.70	\$4,022.04	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCNs 1791 to PCN 0086.	11/26/2021
440-District Attorney	0086	N/A	N/A	N/A	\$95,566.70	\$99,588.74	N/A	\$4,022.04	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCNs 1791 to PCN 0086.	11/26/2021
494- Purchasing	1701	N/A	N/A	N/A	\$57,310.78	\$52,385.78	\$4,925.00	N/A	Reallocation of position budget to facilitate retention. Approved in Comm Court on 11/2/2021, agenda items #38 and 39. Surplus salary from PCN 1701 to 1220	11/12/2021

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494- Purchasing	1220	14461	\$64,574.90	\$69,499.90	\$64,574.96	\$69,499.96	N/A	\$4,925.00	Reallocation of position budget to facilitate retention. Approved in Comm Court on 11/2/2021, agenda items #38 and 39. Surplus salary from PCN 1701 to 1220	11/12/2021
503-ITS	1723	N/A	N/A	N/A	\$49,153.92	\$49,153.92	N/A	N/A	Reclass of System Support Specialist to IT Specialist I to align job duties with existing position job description. No change to B25 grade or PCN budget.	11/12/2021
503-ITS	1856	N/A	N/A	N/A	\$50,886.60	\$50,886.60	N/A	N/A	Reclass of System Support Specialist (B.25) to IT Specialist II (B.26) to align job duties with existing position job description. No impact to PCN budget.	11/12/2021
503-ITS	1756	N/A	N/A	N/A	\$98,673.07	\$98,673.07	N/A	N/A	Reclass of IT Manager I (B.36) to IT Manager II (B.38) to reflect increased complexity of operational duties. No impact to PCN budget.	11/12/2021
503-ITS	1628	N/A	N/A	N/A	\$62,819.25	\$60,063.43	\$2,755.82	N/A	Reallocation of position budget to facilitate reclassifications and internal promotions. Surplus salary from PCN 1628 to PCN 1809.	11/26/2021

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503-ITS	1809	N/A	N/A	N/A	\$88,049.00	\$90,804.82	N/A	\$2,755.82	Reclass of IT Manager II (B.36) to IT Director (B.38) to reflect increased complexity of duties and to facilitate improved management reporting structure for large team. Surplus salary from PCN 1628 to PCN 1809.	11/26/2021
503-ITS	1628	N/A	N/A	N/A	\$60,063.43	\$58,233.67	\$1,829.76	N/A	Reallocation of position budget to facilitate reclassifications and internal promotions. Surplus salary from PCN 1628 to PCN 1978.	2/4/2022
503-ITS	0952	N/A	N/A	N/A	\$107,275.79	\$92,569.89	\$14,705.90	N/A	Reclass of IT Architect from (B.35) to (B.36) to reflect increased complexity of duties related to security. Reallocation of position budget to facilitate additional position reclasses and internal promotions. Surplus salary from PCN 0952 to PCN 1978.	2/4/2022
503-ITS	0948	N/A	N/A	N/A	\$81,835.99	\$68,557.45	\$13,278.54	N/A	Reallocation of position budget to facilitate reclassifications and internal promotions. Surplus salary from PCN 0948 to PCN 1978.	2/4/2022

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503-ITS	1978	N/A	N/A	N/A	\$61,185.80	\$91,000.00	N/A	\$29,814.20	Reclass of Analyst I (B.30) to IT Manager II (B.36). Reallocation of Reallocation of position budget to facilitate reclass and internal promotion. Surplus salary from PCNs 1628, 0952, 0948 to PCN 1978.	2/4/2022
570-Corrections	0589	N/A	N/A	N/A	\$41,003.07	\$35,561.91	\$5,441.16	N/A	Reallocation of position budget to facilitate promotion as allowed per policy. Surplus salary from PCN 0589 to PCN 0586	11/12/2021
570-Corrections	0586	N/A	N/A	N/A	\$42,447.87	\$47,889.03	N/A	\$5,441.16	Reallocation of position budget to facilitate promotion as allowed per policy. Surplus salary from PCN 0589 to PCN 0586	11/12/2021
570-Corrections	0497	N/A	N/A	N/A	\$57,745.94	\$55,150.45	\$2,595.49	N/A	Reallocation of position budget to facilitate promotion as allowed per policy. Surplus salary from PCN 0497 to PCN 0351	11/21/2012
570-Corrections	0351	N/A	N/A	N/A	\$64,244.71	\$66,840.20	N/A	\$2,595.49	Reallocation of position budget to facilitate promotion as allowed per policy. Surplus salary from PCN 0497 to PCN 0351	11/12/2021
509-Building Maintenance	0235	vacant	N/A	N/A	\$47,722.23	\$47,722.23	N/A	N/A	Conversion-Title and Grade Change only: HVAC Sr Tech (B.25) to Sr Access Control Tech (B.23).	11/12/2021

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554-Constable Pct. 4	1730	N/A	N/A	N/A	\$87,082.30	\$78,560.67	\$8,521.63	N/A	Reallocation of position budget to accommodate tenure as allowed per policy. Surplus salary from PCN 1730 to PCN 0311	11/12/2021
554-Constable Pct. 4	0311	N/A	N/A	N/A	\$67,546.43	\$76,068.06	N/A	\$8,521.63	Reallocation of position budget to accommodate tenure as allowed per policy. Surplus salary from PCN 1730 to PCN 0311	11/12/2021
661-OSSF	1822	N/A	N/A	N/A	\$55,056.28	\$52,658.12	\$2,398.16	N/A	Reallocation of position budget to facilitate Career Ladder Advancement. Surplus salary from PCN 1822 to PCN 1993	11/12/2021
661-OSSF	1993	N/A	N/A	N/A	\$55,410.93	\$57,809.09	N/A	\$2,398.16	Reallocation of position budget to facilitate Career Ladder Advancement. Surplus salary from PCN 1822 to PCN 1993	11/12/2021
210-Unified Road Systems	1495	N/A	N/A	N/A	\$97,723.10	\$85,734.48	\$11,988.62	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1495, 1573, 1673, 1525, 1539, 1575, 1597 & 1510 to PCN 1967	11/12/2021
210-Unified Road Systems	1573	N/A	N/A	N/A	\$58,483.80	\$49,731.47	\$8,752.33	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1495, 1573, 1673, 1525, 1539, 1575 & 1597 to PCN 1967	11/12/2021

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210-Unified Road Systems	1673	N/A	N/A	N/A	\$39,096.80	\$39,075.99	\$20.81	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1495, 1573, 1673, 1525, 1539, 1575 & 1597 to PCN 1967	11/12/2021
210-Unified Road Systems	1525	N/A	N/A	N/A	\$42,965.39	\$39,476.01	\$3,489.38	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1495, 1573, 1673, 1525, 1539, 1575 & 1597 to PCN 1967	11/12/2021
210-Unified Road Systems	1539	N/A	N/A	N/A	\$39,496.80	\$39,475.99	\$20.81	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1495, 1573, 1673, 1525, 1539, 1575 & 1597 to PCN 1967	11/12/2021
210-Unified Road Systems	1575	N/A	N/A	N/A	\$47,728.70	\$42,119.99	\$5,608.71	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1495, 1573, 1673, 1525, 1539, 1575 & 1597 to PCN 1967	11/12/2021
210-Unified Road Systems	1597	N/A	N/A	N/A	\$59,917.64	\$50,960.34	\$8,957.30	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1495, 1573, 1673, 1525, 1539, 1575 & 1597 to PCN 1967	11/12/2021

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210-Unified Road Systems	1967	N/A	N/A	N/A	\$0.00	\$38,837.96	N/A	\$38,837.96	Position to be costed 50/50 Infrastructure and URS--Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1495, 1573, 1673, 1525, 1539, 1575 & 1597 to PCN 1967	11/12/2021
210-Unified Road Systems	1510	N/A	N/A	N/A	\$38,396.80	\$36,900.00	\$1,496.80	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1510 & 1561 to PCN 1994	11/12/2021
210-Unified Road Systems	1561	N/A	N/A	N/A	\$42,321.77	\$37,945.02	\$4,376.75	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1510 & 1561 to PCN 1994	11/12/2021
210-Unified Road Systems	1994	N/A	N/A	N/A	\$39,157.01	\$45,030.56	N/A	\$5,873.55	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1510 & 1561 to PCN 1994	11/12/2021
210-Unified Road Systems	1561	N/A	N/A	N/A	\$37,937.18	\$36,900.00	\$1,037.18	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1561 & 1881 to PCN 1995	11/12/2021
210-Unified Road Systems	1881	N/A	N/A	N/A	\$38,396.80	\$38,025.51	\$371.29	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1561 & 1881 to PCN 1995	11/12/2021

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210-Unified Road Systems	1995	N/A	N/A	N/A	\$35,491.53	\$36,900.00	N/A	\$1,408.47	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1561 & 1881 to PCN 1995	11/12/2021
210-Unified Road Systems	1881	N/A	N/A	N/A	\$38,025.51	\$36,900.00	\$1,125.51	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1881 & 1586 to PCN 1996	11/12/2021
210-Unified Road Systems	1586	N/A	N/A	N/A	\$43,149.73	\$42,866.77	\$282.96	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1881 & 1586 to PCN 1996	11/12/2021
210-Unified Road Systems	1996	N/A	N/A	N/A	\$35,491.53	\$36,900.00	N/A	\$1,408.47	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1881 & 1586 to PCN 1996	11/12/2021
210-Unified Road Systems	1520	N/A	N/A	N/A	\$48,893.00	\$48,893.00	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Operator III (B.23) to Operator IV (B.25).	11/12/2021
210-Unified Road Systems	1552	N/A	N/A	N/A	\$44,000.38	\$44,000.38	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Operator II (B.21) to Operator III (B.23).	11/12/2021

*Amount may vary slightly due to Oracle rounding