

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
573- Juvenile Grant	1043	14974	\$37,995.31	\$37,995.31	\$39,515.13	\$37,995.31	\$1,519.82	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1043 to PCN 1027	11/26/2021
573- Juvenile Grant	1027	N/A	N/A	N/A	\$37,995.31	\$39,515.13	N/A	\$1,519.82	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1043 to PCN 1027	11/26/2021
576- Juvenile Services	1105	15696	\$37,995.31	\$37,995.31	\$39,910.28	\$38,610.15	\$1,300.13	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1105 to PCN 1027	11/26/2021
573- Juvenile Grant	1027	N/A	N/A	N/A	\$39,515.13	\$40,815.26	N/A	\$1,300.13	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1105 to PCN 1027	11/26/2021
576- Juvenile Services	1105	15696	\$37,995.31	\$37,995.31	\$38,610.15	\$38,437.86	\$172.29	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1105 to PCN 1066	11/26/2021
576- Juvenile Services	1066	N/A	N/A	N/A	\$40,495.10	\$40,667.39	N/A	\$172.29	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1105 to PCN 1066	11/26/2021
573- Juvenile Grant	1045	15740	\$37,995.31	\$37,995.31	\$40,708.48	\$40,560.61	\$147.87	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1045 to PCN 1066	11/26/2021
576- Juvenile Services	1066	N/A	N/A	N/A	\$40,667.39	\$40,815.26	N/A	\$147.87	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1045 to PCN 1066	11/26/2021
573- Juvenile Grant	1045	15740	\$37,995.31	\$37,995.31	\$40,560.61	\$38,500.57	\$2,060.04	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1045 to PCN 1071	11/26/2021

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576- Juvenile Services	1071	N/A	N/A	N/A	\$37,995.31	\$40,055.35	N/A	\$2,060.04	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1045 to PCN 1071	11/26/2021
573- Juvenile Grant	1045	15740	\$37,995.31	\$37,995.31	\$38,500.57	\$37,995.31	\$505.26	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1045 to PCN 1131	11/26/2021
576- Juvenile Services	1131	N/A	N/A	N/A	\$39,563.54	\$40,068.80	N/A	\$505.26	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1045 to PCN 1131	11/26/2021
573- Juvenile Grant	1028	15828	\$48,879.99	\$48,879.99	\$54,080.00	\$51,260.05	\$2,819.95	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1028 to PCN 1122	11/26/2021
576- Juvenile Services	1122	N/A	N/A	N/A	\$37,995.28	\$40,815.23	N/A	\$2,819.95	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1028 to PCN 1122	11/26/2021
573- Juvenile Grant	1028	15828	\$48,879.99	\$48,879.99	\$51,260.05	\$48,988.84	\$2,271.21	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1028 to PCN 1739	11/26/2021
576- Juvenile Services	1739	N/A	N/A	N/A	\$38,006.75	\$40,277.96	N/A	\$2,271.21	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1028 to PCN 1739	11/26/2021
573- Juvenile Grant	1028	15828	\$48,879.99	\$48,879.99	\$48,988.84	\$48,897.99	\$90.85	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1028 to PCN 1123	11/26/2021
576- Juvenile Services	1123	N/A	N/A	N/A	\$39,142.76	\$39,233.61	N/A	\$90.85	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1028 to PCN 1123	11/26/2021

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573- Juvenile Grant	1161	15399	\$48,879.99	\$48,879.99	\$59,659.45	\$59,122.16	\$537.29	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1739	11/26/2021
576- Juvenile Services	1739	N/A	N/A	N/A	\$40,227.96	\$40,765.25	N/A	\$537.29	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1739	11/26/2021
573- Juvenile Grant	1161	15399	\$48,879.99	\$48,879.99	\$59,122.16	\$56,302.21	\$2,819.95	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1068	11/26/2021
576- Juvenile Services	1068	N/A	N/A	N/A	\$37,995.31	\$40,815.26	N/A	\$2,819.95	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1068	11/26/2021
573- Juvenile Grant	1161	15399	\$48,879.99	\$48,879.99	\$56,302.21	\$53,482.26	\$2,819.95	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1069	11/26/2021
576- Juvenile Services	1069	N/A	N/A	N/A	\$37,995.31	\$40,815.26	N/A	\$2,819.95	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1069	11/26/2021
573- Juvenile Grant	1161	15399	\$48,879.99	\$48,879.99	\$53,482.26	\$52,984.11	\$498.15	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1108	11/26/2021
576- Juvenile Services	1108	N/A	N/A	N/A	\$40,317.11	\$40,815.26	N/A	\$498.15	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1108	11/26/2021

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573- Juvenile Grant	1161	15399	\$48,879.99	\$48,879.99	\$52,984.11	\$51,197.33	\$1,786.78	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1097	11/26/2021
576- Juvenile Services	1097	N/A	N/A	N/A	\$41,079.99	\$42,866.77	N/A	\$1,786.78	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1097	11/26/2021
573- Juvenile Grant	1161	15399	\$48,879.99	\$48,879.99	\$51,197.33	\$49,845.16	\$1,352.17	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1042	11/26/2021
573- Juvenile Grant	1042	N/A	N/A	N/A	\$41,514.60	\$42,866.77	N/A	\$1,352.17	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1042	11/26/2021
573- Juvenile Grant	1161	15399	\$48,879.99	\$48,879.99	\$49,845.16	\$49,085.25	\$759.91	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1071	11/26/2021
576- Juvenile Services	1071	N/A	N/A	N/A	\$40,055.35	\$40,815.26	N/A	\$759.91	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1161 to PCN 1071	11/26/2021
576- Juvenile Services	1114	15798	\$37,995.31	\$37,995.31	\$40,305.35	\$39,558.88	\$746.47	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1114 to PCN 1131	11/26/2021
576- Juvenile Services	1131	N/A	N/A	N/A	\$40,068.80	\$40,815.27	N/A	\$746.47	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1114 to PCN 1131	11/26/2021

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576- Juvenile Services	1114	15798	\$37,995.31	\$37,995.31	\$39,558.88	\$37,995.31	\$1,563.57	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1114 to PCN 1123	11/26/2021
576- Juvenile Services	1123	N/A	N/A	N/A	\$39,223.61	\$40,787.18	N/A	\$1,563.57	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1114 to PCN 1123	11/26/2021
576- Juvenile Services	1118	N/A	N/A	N/A	\$43,161.47	\$43,133.39	\$28.08	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1118 to PCN 1123	11/26/2021
576- Juvenile Services	1123	N/A	N/A	N/A	\$40,787.18	\$40,815.26	N/A	\$28.08	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1118 to PCN 1123	11/26/2021
540-EMS	0889	N/A	N/A	N/A	\$59,977.75	\$58,251.08	\$1,726.67	N/A	Reallocation of position budget to facilitate shift transfer as allowed by policy. Surplus salary from PCN 0889 to PCN 0878	11/26/2021
540-EMS	0878	N/A	N/A	N/A	\$55,410.93	\$57,137.60	N/A	\$1,726.67	Reallocation of position budget to facilitate shift transfer as allowed by policy. Surplus salary from PCN 0889 to PCN 0878	11/26/2021

*Amount may vary slightly due to Oracle rounding