

WILLIAMSON COUNTY
ANIMAL SHELTER DONATION FUND
FISCAL YEAR 2022 EXPENDITURE BUDGET
FUND 546 DEPARTMENT 546

Object	Amount	
001100 F/T SALARIES	30,592.62	} Animal Shelter Staff
001130 MERIT	4,394.92	
002010 FICA	2,676.55	
002020 RETIREMENT	5,660.98	
002030 INSURANCE	10,128.00	
002050 WORKER'S COMP	353.07	
003001 SMALL EQUIPMENT & TOOLS < \$5,000	135.42	Use of Kuranda Beds Donations
003510 PURCHASES FOR RESALE	9,778.38	Use of Sales from Pet Care Products
003670 USE OF DONATIONS	145,217.36	Use of General Donations
004100 PROFESSIONAL SERVICES	149,601.93	Use of Jane's Fund Donations
004105 FOSTER HOME CARE	31,288.11	Use of Kitten Care Donations
004109 SPECIAL NEEDS	34,513.09	Use of Special Project Donations
004231 TRAVEL	25,716.79	Use of Animal Transport Donations
004232 TRAINING	33,059.81	Use of S.I.T. Team Donations
004509 FACILITY ENHANCEMENTS	6,120.87	Use of Play Yards Donations
004975 ANIMAL MEDICAL CARE	14,653.61	Use of Heart Worm Fund Donations
004999 MISCELLANEOUS EXPENSE	15,589.00	Use of Capital Donations
TOTAL	519,480.51	