

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
454 - JP4	1018	Vacant	N/A	N/A	\$38,837.96	\$37,610.10	\$1,227.86	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1018 to PCN 1015	12/10/2021
454 - JP4	1015	Vacant	N/A	N/A	\$33,772.14	\$35,000.00	N/A	\$1,227.86	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1018 to PCN 1015	12/10/2021
454 - JP4	1011	14889	\$63,722.36	No Change	\$68,182.98	\$65,733.77	\$2,449.21	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1011 to PCN 1717	12/10/2021
454 - JP4	1717	Vacant	N/A	N/A	\$36,911.20	\$39,360.41	N/A	\$2,449.21	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1011 to PCN 1717	12/10/2021
661-OSSF	1822	14869	\$51,553.78	No Change	\$52,658.12	\$51,553.77	\$1,104.35	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1822 to PCN 1878	12/10/2021
661-OSSF	1878	Vacant	N/A	N/A	\$49,098.83	\$50,203.18	N/A	\$1,104.35	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1822 to PCN 1878	12/10/2021

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509-Building Maintenance	0238	13208	\$42,051.43	\$36,156.48	\$42,051.43	\$36,156.48	\$5,894.95	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0238 to PCN 0240	12/10/2021
509-Building Maintenance	0240	Vacant	N/A	N/A	\$39,157.01	\$45,051.96	N/A	\$5,894.95	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 0238 to PCN 0240	12/10/2021
509-Building Maintenance	0241	15821	\$33,772.14	No Change	\$39,317.87	\$33,772.14	\$5,545.73	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0241 to PCN 0225	12/10/2021
509-Building Maintenance	0225	Vacant	N/A	N/A	\$47,722.23	\$53,267.96	N/A	\$5,545.73	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0241 to PCN 0225	12/10/2021
570 Corrections	0220	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Title and Grade Change - From Commissioned Lieutenant (C5.16) to Lieutenant CO (CC.16)	12/10/2021
570 Corrections	0470	15679	N/A	N/A	\$58,906.63	\$42,971.81	\$15,934.82	N/A	Reallocation of position budget to PCN 1991 to facilitate promotion as allowed per policy	12/10/2021
570 Corrections	0467	15871	N/A	N/A	\$45,120.40	\$44,241.49	\$878.91	N/A	Reallocation of position budget to PCN 1991 to facilitate promotion as allowed per policy	12/10/2021

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570 Corrections	1991	N/A	N/A	N/A	\$66,039.42	\$82,853.15	N/A	\$16,813.73	Reallocation of position budget to facilitate promotion as allowed per policy. Surplus salary from PCN 0470 & 0467	12/10/2021
570 Corrections	0396	15884	N/A	N/A	\$54,943.28	\$44,065.83	\$10,877.45	N/A	Reallocation of position budget to PCN 1992 to facilitate promotion as allowed per policy	12/10/2021
570 Corrections	1992	N/A	N/A	N/A	\$66,039.42	\$76,916.87	N/A	\$10,877.45	Reallocation of position budget to facilitate promotion as allowed per policy. Surplus salary from PCN 0396	12/10/2021

*Amount may vary slightly due to Oracle rounding