

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
576 Juvenile Services	1079	15854	\$37,995.32	\$37,995.32	\$41,929.80	\$38,600.02	\$3,329.78	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1079 to PCNs 1128 & 1076.	12/24/2021
576 Juvenile Services	1128	Vacant	N/A	N/A	\$37,995.31	\$40,815.26	N/A	\$2,819.95	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1079 to PCNs 1128 & 1076.	12/24/2021
576 Juvenile Grant	1076	Vacant	N/A	N/A	\$40,305.43	\$40,815.26	N/A	\$509.83	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1079 to PCNs 1128 & 1076.	12/24/2021
576 Juvenile Services	1132	15111	\$42,866.76	\$42,866.76	\$54,001.54	\$43,321.38	\$10,680.16	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1132 to PCNs 1111, 1133, 1107, 1130, 1134	12/24/2021
576- Juvenile Services	1111	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A	\$2,060.04	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1132 to PCNs 1111, 1133, 1107, 1130, 1134	12/24/2021
576- Juvenile Services	1133	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A	\$2,060.04	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1132 to PCNs 1111, 1133, 1107, 1130, 1134	12/24/2021
576- Juvenile Services	1107	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A	\$2,060.04	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1132 to PCNs 1111, 1133, 1107, 1130, 1134	12/24/2021

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576- Juvenile Services	1130	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A	\$2,060.04	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1132 to PCNs 1111, 1133, 1107, 1130, 1134	12/24/2021
576- Juvenile Services	1134	Vacant	N/A	N/A	\$38,375.26	\$40,815.26	N/A	\$2,440.00	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1132 to PCNs 1111, 1133, 1107, 1130, 1134	12/24/2021
576- Juvenile Services	1055	15559	\$40,666.52	\$40,666.52	\$46,243.98	\$42,123.90	\$4,120.08	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1055 to PCNs 1742 & 1070	12/24/2021
576- Juvenile Services	1742	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A	\$2,060.04	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1055 to PCNs 1742 & 1070	12/24/2021
576- Juvenile Services	1070	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A	\$2,060.04	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1055 to PCNs 1742 & 1070	12/24/2021
576- Juvenile Grant	1109	15585	\$37,995.31	\$37,995.31	\$47,968.20	\$39,508.34	\$8,459.86	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1109 to PCNs 1113, 1121, 1078	12/24/2021
576- Juvenile Services	1113	Vacant	N/A	N/A	\$37,995.31	\$40,815.26	N/A	\$2,819.95	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1109 to PCNs 1113, 1121, 1078	12/24/2021

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576- Juvenile Services	1121	Vacant	N/A	N/A	\$37,995.30	\$40,815.26	N/A	\$2,819.96	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1109 to PCNs 1113, 1121, 1078	12/24/2021
576- Juvenile Services	1078	Vacant	N/A	N/A	\$37,995.31	\$40,815.26	N/A	\$2,819.95	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1109 to PCNs 1113, 1121, 1078	12/24/2021
576- Juvenile Services	1149	15084	\$45,418.67	\$45,418.67	\$52,874.86	\$45,483.74	\$7,391.12	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1149 to PCNs 1112, 1126, 1084	12/24/2021
576- Juvenile Services	1112	Vacant	N/A	N/A	\$37,995.31	\$40,815.26	N/A	\$2,819.95	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1149 to PCNs 1112, 1126, 1084	12/24/2021
576- Juvenile Services	1126	Vacant	N/A	N/A	\$37,995.30	\$40,815.26	N/A	\$2,819.96	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1149 to PCNs 1112, 1126, 1084	12/24/2021
576- Juvenile Services	1084	Vacant	N/A	N/A	\$41,115.56	\$42,866.77	N/A	\$1,751.21	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1149 to PCNs 1112, 1126, 1084	12/24/2021

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570 Corrections	0340	14133	\$62,373.51	\$62,373.51	\$71,654.72	\$64,356.03	\$7,298.69		Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 0340 to PCNs 0616 & 1990	12/24/2021
570 Corrections	0616	Vacant	N/A	N/A	\$80,840.40	\$85,363.69	N/A	\$4,523.29	Reclass Title and Grade change: Sergeant CO (CA.16) to Commissioned Sergeant (C3.16). Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 0340 to PCNs 0616 & 1990	12/24/2021
570 Corrections	1990	Vacant	N/A	N/A	\$69,350.54	\$72,125.94	N/A	\$2,775.40	Reclass Grade Change: CB.3 to CB.4. Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 0340 to PCNs 0616 & 1990	12/24/2021
570 Corrections	1992	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Reclass Title and Grade change: Commissioned Sergeant (C3.7) to Sergeant (CA.11)	12/24/2021
210 Unified Road Systems	1547	Vacant	N/A	N/A	\$48,054.00	\$43,093.59	\$4,960.41	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1547 & 1592 to PCN 1994	12/24/2021
210 Unified Road Systems	1592	15716	\$39,076.00	\$39,076.00	\$39,096.81	\$39,087.78	\$9.03	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1547 & 1592 to PCN 1994	12/24/2021

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210 Unified Road Systems	1994	Vacant	N/A	N/A	\$45,030.56	\$50,000.00	N/A	\$4,969.44	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1547 & 1592 to PCN 1994	12/24/2021
402 Human Resources	0005	15031	\$54,042.56	\$53,019.59	\$54,042.56	\$53,019.59	\$1,022.97	N/A	Reallocation of position budget to facilitate lateral move as allowed by policy. Surplus salary from PCN 0005 to PCN 0084	12/24/2021
402 Human Resources	0084	Vacant	N/A	N/A	\$53,560.02	\$54,582.99	N/A	\$1,022.97	Reallocation of position budget to facilitate lateral move as allowed by policy. Surplus salary from PCN 0005 to PCN 0084	12/24/2021

\*Amount may vary slightly due to Oracle rounding