			Current		Current Position	*New Position	Reduction	Increase to		
Department			Annual	*New Annual		Budget	to Position	Position		Earliest Oracle
Number and Name	PCN	EE ID	Salary	Salary	Amount	Amount	Budget		Change notes	Effective Date
			Juliu: y	Juliury	, and and	7	Duuget	Dauget	enange notes	ziicetiive zute
									Reallocation of position budget to facilitate	
576 Juvenile									external hire as allowed by policy. Surplus	
Services	1079	15854	\$37,995.32	\$37,995.32	\$41,929.80	\$38,600.02	\$3,329.78	N/A	salary from PCN 1079 to PCNs 1128 & 1076.	12/24/2021
									Reallocation of position budget to facilitate	
576 Juvenile									external hire as allowed by policy. Surplus	
Services	1128	Vacant	N/A	N/A	\$37,995.31	\$40,815.26	N/A	\$2,819.95	salary from PCN 1079 to PCNs 1128 & 1076.	12/24/2021
									Reallocation of position budget to facilitate	
									external hire as allowed by policy. Surplus	
576 Juvenile Grant	1076	Vacant	N/A	N/A	\$40,305.43	\$40,815.26	N/A	\$509.83	salary from PCN 1079 to PCNs 1128 & 1076.	12/24/2021
570 Juvenine Grane	1070	Vacant	N/A	NA	740,303.43	740,013.20	IN/A	7505.05	30.0.7 (10.1.7 cm 10.75 to 1 cm3 1120 & 10.75.	12/24/2021
									Reallocation of position budget to facilitate	
									external hire as allowed by policy. Surplus	
576 Juvenile									salary from PCN 1132 to PCNs 1111, 1133,	
Services	1132	15111	\$42,866.76	\$42,866.76	\$54,001.54	\$43,321.38	\$10,680.16	N/A	1107, 1130, 1134	12/24/2021
									Reallocation of position budget to facilitate	
									external hire as allowed by policy. Surplus	
576- Juvenile									salary from PCN 1132 to PCNs 1111, 1133,	
Services	1111	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A	\$2,060.04	1107, 1130, 1134	12/24/2021
									Reallocation of position budget to facilitate	
									external hire as allowed by policy. Surplus	
576- Juvenile									salary from PCN 1132 to PCNs 1111, 1133,	
Services	1133	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A	\$2,060.04	1107, 1130, 1134	12/24/2021
									Reallocation of position budget to facilitate	
576- Juvenile									external hire as allowed by policy. Surplus salary from PCN 1132 to PCNs 1111, 1133,	
Services	1107	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A	\$2,060.04	1107, 1130, 1134	12/24/2021
JEI VICES	1101	vacant	IN/A	IN/A	<i>γ</i> 30,/33.22	40,615.20	IN/A	22,000.04	1101, 1130, 1134	12/24/2021

			Current		Current Position	*New Position	Reduction	Increase to		
Department			Annual	*New Annual	Budget	Budget	to Position	Position		Earliest Oracle
Number and Name	PCN	EE ID	Salary	Salary	Amount	Amount	Budget	Budget	Change notes	Effective Date
576- Juvenile Services	1130	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A		Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1132 to PCNs 1111, 1133, 1107, 1130, 1134	12/24/2021
576- Juvenile Services	1134	Vacant	N/A	N/A	\$38,375.26	\$40,815.26	N/A	\$2,440.00	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1132 to PCNs 1111, 1133, 1107, 1130, 1134	12/24/2021
576- Juvenile Services	1055	15559	\$40,666.52	\$40,666.52	\$46,243.98	\$42,123.90	\$4,120.08		Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1055 to PCNs 1742 & 1070	12/24/2021
576- Juvenile Services	1742	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A		Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1055 to PCNs 1742 & 1070	12/24/2021
576- Juvenile Services	1070	Vacant	N/A	N/A	\$38,755.22	\$40,815.26	N/A		Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1055 to PCNs 1742 & 1070	12/24/2021
576- Juvenile Grant	1109	15585	\$37,995.31	\$37,995.31	\$47,968.20	\$39,508.34	\$8,459.86		Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1109 to PCNs 1113, 1121, 1078	12/24/2021
576- Juvenile Services	1113	Vacant	N/A	N/A	\$37,995.31	\$40,815.26	N/A	\$2,819.95	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1109 to PCNs 1113, 1121, 1078	12/24/2021

					Current	*New				
Department			Current Annual	*New Annual	Position	Position Budget	Reduction to Position	Increase to Position		Earliest Oracle
Number and Name	PCN	EE ID	Salary		Amount	Amount	Budget	Budget	Change notes	Effective Date
Number and Name	I CIV		Salar y	Salary	Amount	Amount	Dauget	Duuget	change notes	Lifective Date
576- Juvenile									Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1109 to PCNs 1113, 1121,	
Services	1121	Vacant	NI/A	N/A	\$37,995.30	\$40,815.26	N/A	\$2,819.96	1078	12/24/2021
Sel vices	1121	Vacant	IN/A	N/A	\$57,995.50	340,613.20	IN/A	\$2,619.90	1076	12/24/2021
576- Juvenile Services	1079	Vacant	N/A	N/A	¢27 00F 24	Ć40 945 26	N1/A	¢2 810 0F	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1109 to PCNs 1113, 1121, 1078	12/24/2021
Services	1078	Vacant	N/A	N/A	\$37,995.31	\$40,815.26	N/A	\$2,819.95	1078	12/24/2021
576- Juvenile Services	1149	15084	\$45,418.67	\$45,418.67	\$52,874.86	\$45,483.74	\$7,391.12	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1149 to PCNs 1112, 1126, 1084	12/24/2021
576- Juvenile Services	1112	Vacant	N/A	N/A	\$37,995.31	\$40,815.26	N/A	\$2,819.95	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1149 to PCNs 1112, 1126, 1084	12/24/2021
576- Juvenile Services	1126	Vacant	N/A	N/A	\$37,995.30	\$40,815.26	N/A	\$2,819.96	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1149 to PCNs 1112, 1126, 1084	12/24/2021
576- Juvenile Services	1084	Vacant	N/A	N/A	\$41,115.56	\$42,866.77	N/A	\$1,751.21	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1149 to PCNs 1112, 1126, 1084	12/24/2021

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
570 Corrections	0340	14133	\$62,373.51	\$62,373.51	\$71,654.72	\$64,356.03	\$7,298.69		Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 0340 to PCNs 0616 & 1990	12/24/2021
570 Corrections	0616	Vacant	N/A	N/A	\$80,840.40	\$85,363.69	N/A		Reclass Title and Grade change: Sergeant CO (CA.16) to Commissioned Sergeant (C3.16). Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 0340 to PCNs 0616 & 1990	12/24/2021
570 Corrections	1990	Vacant	N/A	N/A	\$69,350.54	\$72,125.94	N/A		Reclass Grade Change: CB.3 to CB.4. Reallocation of position budget to facilitate promotion as allowed by policy. Surplus salary from PCN 0340 to PCNs 0616 & 1990	12/24/2021
570 Corrections	1992	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Reclass Title and Grade change: Commissioned Sergeant (C3.7) to Sergeant (CA.11)	12/24/2021
210 Unified Road Systems	1547	Vacant	N/A	N/A	\$48,054.00	\$43,093.59	\$4,960.41		Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1547 & 1592 to PCN 1994	12/24/2021
210 Unified Road Systems	1592	15716	\$39,076.00	\$39,076.00	\$39,096.81	\$39,087.78	\$9.03		Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1547 & 1592 to PCN 1994	12/24/2021

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual		*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
210 Unified Road Systems	1994	Vacant	N/A	N/A	\$45,030.56	\$50,000.00	N/A		Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCNs 1547 & 1592 to PCN 1994	12/24/2021
402 Human Resources	0005	15031	\$54,042.56	\$53,019.59	\$54,042.56	\$53,019.59	\$1,022.97	N/A	Reallocation of position budget to facilitate lateral move as allowed by policy. Surplus salary from PCN 0005 to PCN 0084	12/24/2021
402 Human Resources	0084	Vacant	N/A	N/A	\$53,560.02	\$54,582.99	N/A	\$1,022.97	Reallocation of position budget to facilitate lateral move as allowed by policy. Surplus salary from PCN 0005 to PCN 0084	12/24/2021

^{*}Amount may vary slightly due to Oracle rounding