

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
576- Juvenile Services	1028	15828	\$50,346.40	\$50,346.40	\$50,364.39	\$50,346.40	\$17.99	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1028, 1161, 1055,1074, 1159 to PCN 1117	2/4/2022
576- Juvenile Services	1161	15399	\$51,353.33	\$51,353.33	\$51,558.59	\$51,353.33	\$205.26	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1028, 1161, 1055,1074, 1159 to PCN 1117	2/4/2022
576- Juvenile Services	1055	15559	\$41,886.52	\$41,886.52	\$43,343.90	\$41,886.52	\$1,457.38	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1028, 1161, 1055,1074, 1159 to PCN 1117	2/4/2022
576- Juvenile Services	1074	15509	\$39,141.65	\$39,141.65	\$39,895.08	\$39,456.48	\$438.60	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1028, 1161, 1055,1074, 1159 to PCN 1117	2/4/2022
576- Juvenile Services	1159	15741	\$49,153.89	\$49,153.89	\$54,306.54	\$54,303.94	\$2.60	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1028, 1161, 1055,1074, 1159 to PCN 1117	2/4/2022
576- Juvenile Services	1117	vacant	N/A	N/A	\$39,917.88	\$42,039.71	N/A	\$2,121.83	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1028, 1161, 1055,1074, 1159 to PCN 1117	2/4/2022
576- Juvenile Services	1074	15509	\$39,141.65	\$39,141.65	\$39,456.48	\$39,141.65	\$314.83	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1074, 1090 & 1095 to PCN 1136	2/4/2022

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
576- Juvenile Services	1090	15304	\$44,154.86	\$44,154.86	\$44,909.55	\$44,154.86	\$754.69	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1074, 1090 & 1095 to PCN 1136	2/4/2022
576- Juvenile Services	1095	13586	\$44,154.86	\$44,154.86	\$49,922.50	\$48,087.48	\$1,835.02	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1074, 1090 & 1095 to PCN 1136	2/4/2022
576- Juvenile Services	1136	vacant	N/A	N/A	\$39,135.17	\$42,039.71	N/A	\$2,904.54	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1074, 1090 & 1095 to PCN 1136	2/4/2022
576- Juvenile Services	1095	13586	\$44,154.86	\$44,154.86	\$48,087.48	\$45,182.94	\$2,904.54	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1095 to PCN 1041	2/4/2022
576- Juvenile Services	1041	vacant	N/A	N/A	\$39,135.17	\$42,039.71	N/A	\$2,904.54	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1095 to PCN 1041	2/4/2022
576- Juvenile Services	1095	13586	\$44,154.86	\$44,154.86	\$45,182.94	\$44,154.86	\$1,028.08	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1095, 1116, 1118 & 1127 to PCN 1086	2/4/2022

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
576- Juvenile Services	1116	15953	\$39,141.65	\$39,141.65	\$39,895.08	\$39,141.65	\$753.43	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1095, 1116, 1118 & 1127 to PCN 1086	2/4/2022
576- Juvenile Services	1118	15362	\$44,154.86	\$44,154.86	\$44,447.47	\$44,154.86	\$292.61	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1095, 1116, 1118 & 1127 to PCN 1086	2/4/2022
576- Juvenile Services	1127	15414	\$42,039.72	\$42,039.72	\$43,154.26	\$42,323.84	\$830.42	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1095, 1116, 1118 & 1127 to PCN 1086	2/4/2022
576- Juvenile Services	1086	vacant	N/A	N/A	\$39,135.17	\$42,039.71	N/A	\$2,904.54	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1095, 1116, 1118 & 1127 to PCN 1086	2/4/2022
576- Juvenile Services	1127	15414	\$42,039.72	\$42,039.72	\$42,323.84	\$42,039.72	\$284.12	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1127, 1132, 1137, 1149 & 1159 to PCN 1105	2/4/2022
576- Juvenile Services	1132	15111	\$44,154.86	\$44,154.86	\$44,607.38	\$44,154.86	\$452.52	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1127, 1132, 1137, 1149 & 1159 to PCN 1105	2/4/2022

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
576- Juvenile Services	1137	15455	\$52,767.31	\$52,767.31	\$54,014.48	\$52,767.31	\$1,247.17	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1127, 1132, 1137, 1149 & 1159 to PCN 1105	2/4/2022
576- Juvenile Services	1149	15084	\$46,790.02	\$46,790.02	\$46,846.30	\$46,790.02	\$56.28	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1127, 1132, 1137, 1149 & 1159 to PCN 1105	2/4/2022
576- Juvenile Services	1159	15741	\$49,153.89	\$49,153.89	\$54,303.94	\$53,895.32	\$408.62	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1127, 1132, 1137, 1149 & 1159 to PCN 1105	2/4/2022
576- Juvenile Services	1105	vacant	N/A	N/A	\$39,591.00	\$42,039.71	N/A	\$2,448.71	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1127, 1132, 1137, 1149 & 1159 to PCN 1105	2/4/2022
576- Juvenile Services	1159	N/A	\$49,153.89	\$49,153.89	\$53,895.32	\$52,549.20	\$1,346.12	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1159 to PCN 1109	2/4/2022
576- Juvenile Services	1109	vacant	N/A	N/A	\$40,693.59	\$42,039.71	N/A	\$1,346.12	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1159 to PCN 1109	2/4/2022

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
576- Juvenile Services	1159	N/A	\$49,153.89	\$49,153.89	\$52,549.20	\$49,644.65	\$2,904.55	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1159 to PCN 1119	2/4/2022
576- Juvenile Services	1119	vacant	N/A	N/A	\$39,135.16	\$42,039.71	N/A	\$2,904.55	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1159 to PCN 1119	2/4/2022
475-County Attorney	0045	vacant	N/A	N/A	\$112,842.34	\$107,558.31	\$5,284.03	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 0045, 0012, to PCN 0032	2/19/2022
475-County Attorney	0012	vacant	N/A	N/A	\$49,203.28	\$46,547.19	\$2,656.09	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 0045, 0012, to PCN 0032	2/19/2022
475-County Attorney	0032	vacant	N/A	N/A	\$94,430.93	\$102,371.05	N/A	\$7,940.12	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 0045, 0012, to PCN 0032	2/19/2022
570 Corrections	0520	15869	\$42,153.30	\$42,153.30	\$53,002.05	\$51,068.73	\$1,933.32	N/A	Reallocation of position budget from PCN 0520 to PCN 1937 to facilitate for step increase per policy.	2/4/2022
570 Corrections	1937	15883	\$48,332.97	\$48,332.97	\$48,332.97	\$50,266.29	N/A	\$1,933.32	Reallocation of position budget from PCN 0520 to PCN 1937 to facilitate for step increase per policy.	2/4/2022

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
570 Corrections	0316	vacant	N/A	N/A	\$42,249.83	\$37,018.53	\$5,231.30	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0316 to PCN 0335	2/4/2022
570 Corrections	0335	vacant	N/A	N/A	\$41,023.12	\$46,254.42	N/A	\$5,231.30	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0316 to PCN 0335	2/4/2022
560 Sheriff's Office	1416	13717	\$73,580.95	\$73,580.95	\$92,743.32	\$91,328.60	\$1,414.72	N/A	Reallocation of position budget from PCN 1416 to PNC 1402 to facilitate for step increase per policy.	2/4/2022
560 Sheriff's Office	1402	15760	\$70,723.48	\$70,723.48	\$70,723.48	\$72,138.20	N/A	\$1,414.72	Reallocation of position budget from PCN 1416 to PNC 1402 to facilitate for step increase per policy.	2/4/2022

*Amount may vary slightly due to Oracle rounding