

# BUDGETARY NOTIFICATION

**Client Name:** Williamson County

**Estimate Number:** [REDACTED]

**Estimate Type:** Laserfiche Support Renewal

**Estimate Date:** February 08, 2022

**Support Period:** 04/01/2022-03/31/2023

<i>Product Description:</i>	<i>Qty.</i>	<i>Unit Cost</i>	<i>BuyBoard #625-20</i>	<i>Annual Total</i>
<b><u>LASERFICHE ANNUAL SOFTWARE SUPPORT - BASIC</u></b>				
<input checked="" type="checkbox"/> Laserfiche Rio Records Management Edition Named Full User (200-499 Users)	370	\$145.20	\$130.68	\$48,351.60
<input checked="" type="checkbox"/> Laserfiche Rio Forms Professional (200-499 Users)	370	\$13.20	\$11.88	\$4,395.60
<input checked="" type="checkbox"/> Laserfiche Rio Connector (200-499 Users)	370	\$6.60	\$5.94	\$2,197.80
<input checked="" type="checkbox"/> Laserfiche Rio Forms Authenticated Participant (50-199 users)	85	\$28.00	\$25.20	\$2,142.00
<input checked="" type="checkbox"/> Laserfiche Rio Public Portal for 2 Laserfiche Rio Server <i>Includes WebLink and Unlimited Retrieval Connections for 2 Laserfiche Server.</i>	1	\$10,000.00	\$9,000.00	\$9,000.00
<input checked="" type="checkbox"/> Laserfiche Rio Forms Portal	1	\$1,599.00	\$1,439.10	\$1,439.10
<input checked="" type="checkbox"/> Laserfiche Rio SDK	1	\$750.00	\$675.00	\$675.00
<input checked="" type="checkbox"/> Laserfiche Rio Quick Fields Core <i>Includes Quick Fields, Scripting Kit, and Validation packages for Bar Code, Real-Time Lookup, and Zone OCR.</i>	3	\$1,000.00	\$900.00	\$2,700.00
<input checked="" type="checkbox"/> Laserfiche Rio Quick Fields Agent	1	\$2,000.00	\$1,800.00	\$1,800.00
<input checked="" type="checkbox"/> Laserfiche Rio Import Agent	1	\$300.00	\$270.00	\$270.00
<b><i>Laserfiche Annual Recurring Software Support Subtotal</i></b>				<b><i>\$72,971.10</i></b>
<b><u>MCCi SUPPLEMENTAL SUPPORT SERVICES SUBSCRIPTION</u></b>				
<input checked="" type="checkbox"/> Process Administration Support Services for Laserfiche, Level 2 <i>Client needs are estimated based on the current components provided herein: up to 40 hours that will expire at the end of your renewal term.</i>	1	\$9,810.00	\$9,810.00	\$9,810.00
<input checked="" type="checkbox"/> MCCi SLA for Laserfiche (250-499 Users)	1	\$11,250.00	\$10,125.00	\$10,125.00
<b><i>MCCi Supplemental Support Services Annual Recurring Subscription Subtotal</i></b>				<b><i>\$19,935.00</i></b>
<b>GRAND TOTAL - RECURRING ANNUAL SUPPORT/SUBSCRIPTION</b>				<b><i>\$92,906.10</i></b>
<b>TOTAL SUPPORT COST</b>				<b><i>\$92,906.10</i></b>

*Note: The information presented in this document is based on the results of MCCi and Client's collaborative preliminary discovery thus far and merely serves as an estimate to be used for planning purposes. As planning and discovery continue, the project scope and costs may change to meet the Client's specific needs. MCCi will present a formal, detailed pricing proposal and project scope for approval before starting any project. This document is not an invoice or formal quote. Services will likely need to be included based on the required discovery session.*