

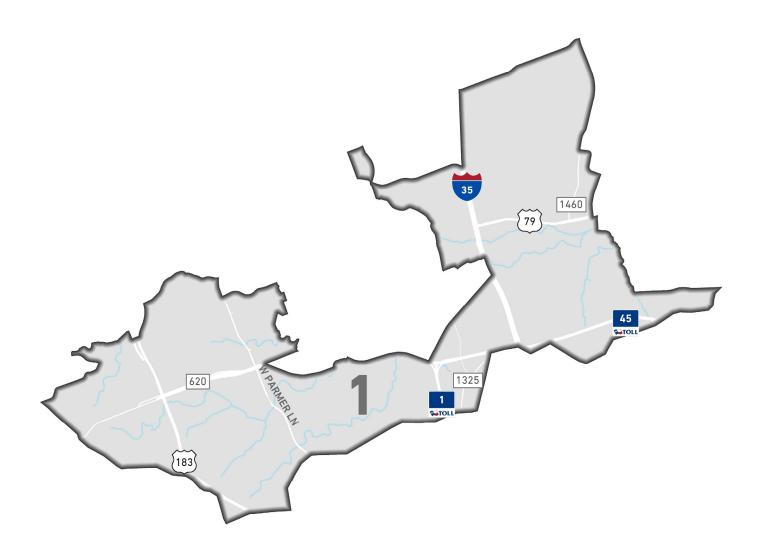
Williamson County Commissioners Court

Road Bond Program February 15, 2022





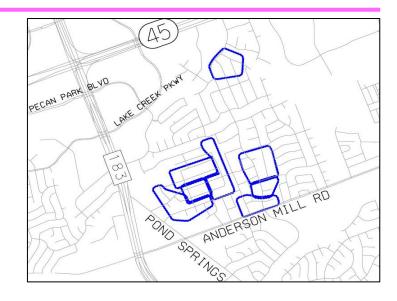
Precinct 1





Forest North Phase 3 Drainage Improvements

Completed
January 2022



Original Contract Price = \$4,793,058.15

Total Change Orders to Date = \$310,573.59

Adjusted Contract Price = \$5,103,631.74

Expenditures to Date = \$4,962,028.62 (97%)

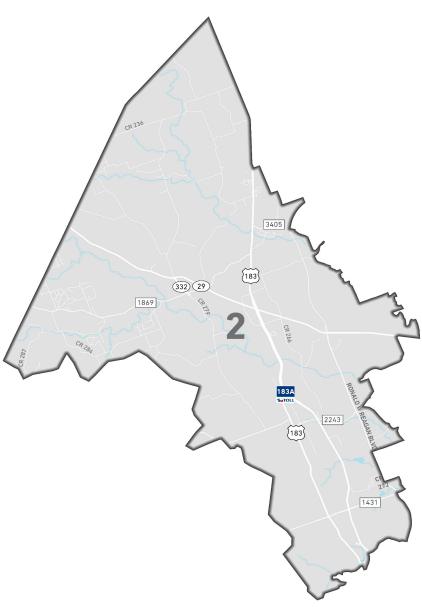


Forest North Phase 3 Drainage Improvements



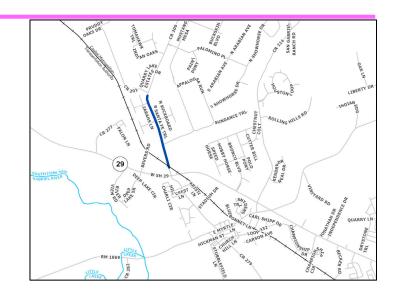


Precinct 2





Anticipated Completion Fall 2022



Original Contract Price = \$4,975,515.09

Total Change Orders to Date = \$0

Adjusted Contract Price = \$4,975,515.09

Expenditures to Date = \$629,238.00 (13%)







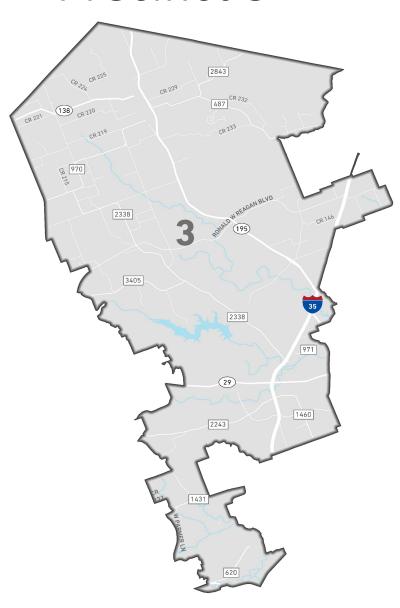






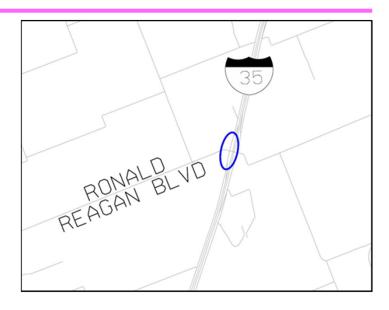


Precinct 3





Completed
January 2022

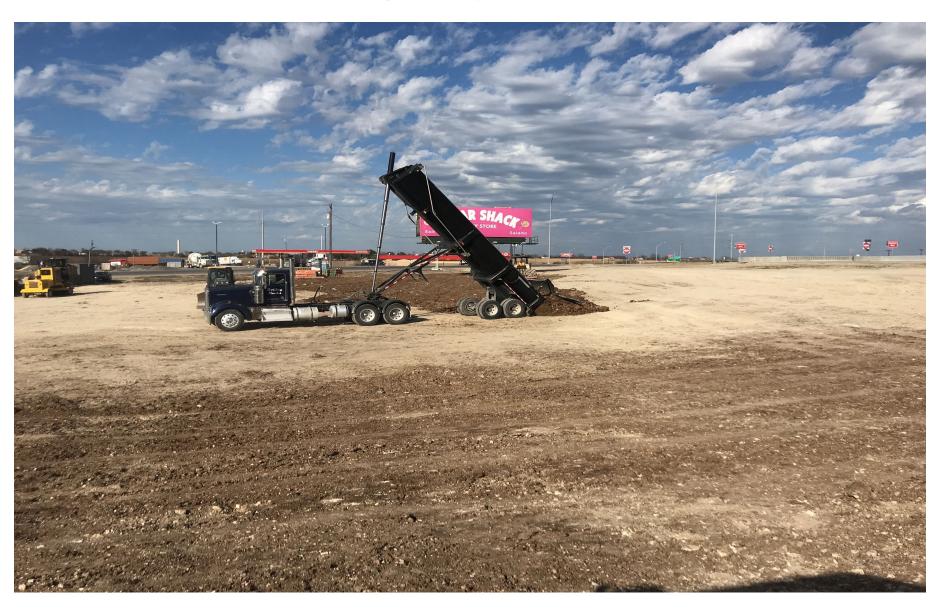


Partnership TxDOT

Original Contract Amount = \$15,048,229.93

Construction is managed by TxDOT

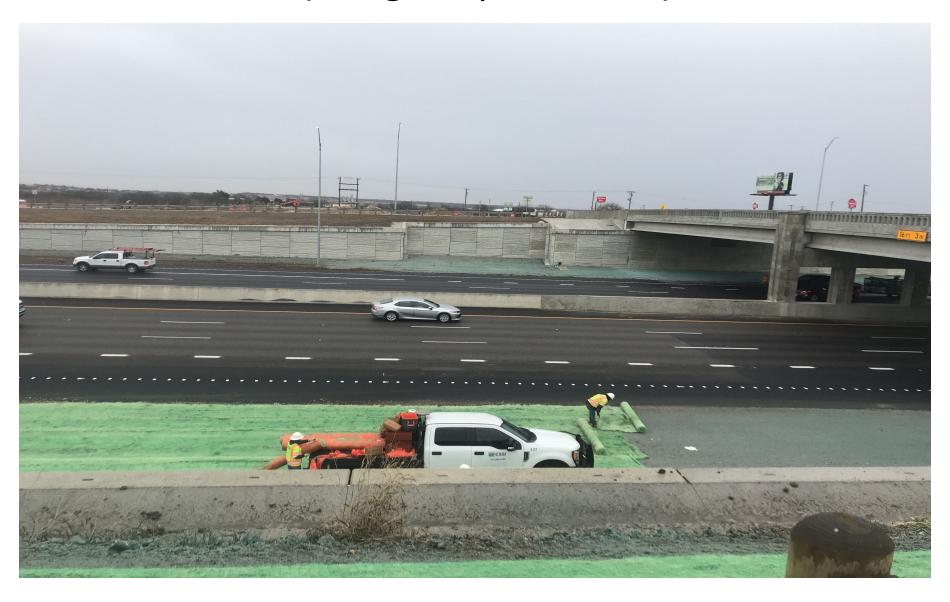








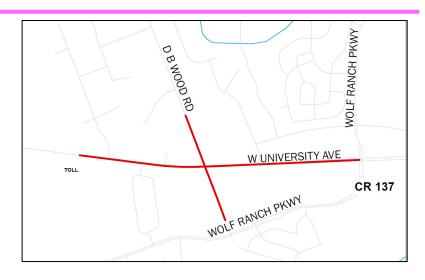






SH 29 (DB Woods Intersection)

Anticipated Completion
Spring 2023



Partnership TxDOT

Original Contract Amount = \$5,548,287.93

Construction is managed by TxDOT



SH 29 (DB Woods Intersection)



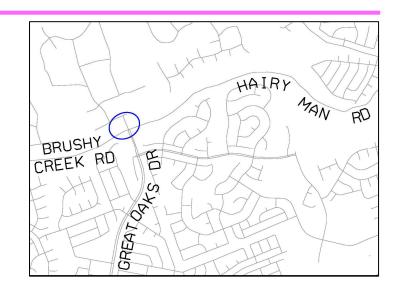


SH 29 (DB Woods Intersection)





Anticipated Completion
Spring 2023



Original Contract Price = \$10,580,634.11

Total Change Orders to Date = \$0

Adjusted Contract Price = \$10,580,634.11

Expenditures to Date = \$1,425,682.63 (13%)









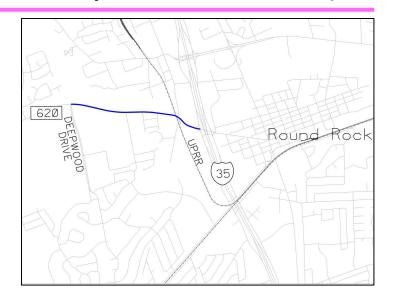






RM 620 at Railroad / Chisholm Trail ²² (IH 35 Frontage Road to Deep Wood Drive)

Anticipated Completion
Summer 2022



Partnership with TxDOT and the City of Round Rock Original Contract Amount = \$27,468,703.67 Construction is managed by TxDOT



RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



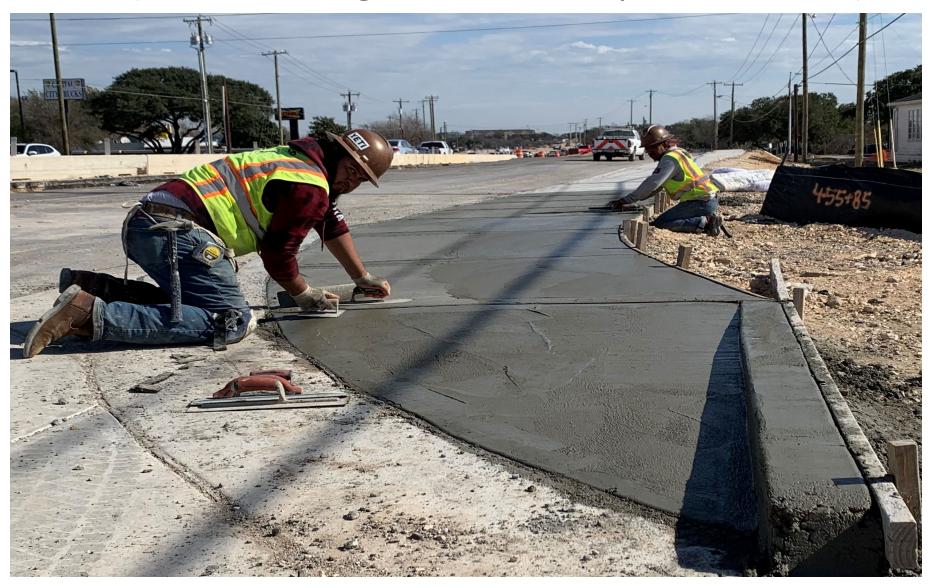


RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)





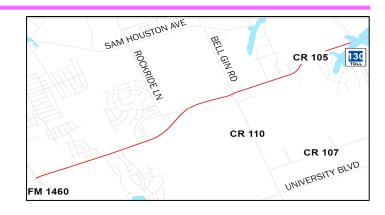
RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)





CR 111 Westinghouse Road

Anticipated Completion Late 2023



Original Contract Price = \$21,024,332.88

Total Change Orders to Date = \$0

Adjusted Contract Price = \$ 21,024,332.88

Expenditures to Date = \$0.00 (0%)



CR 111 Westinghouse Road



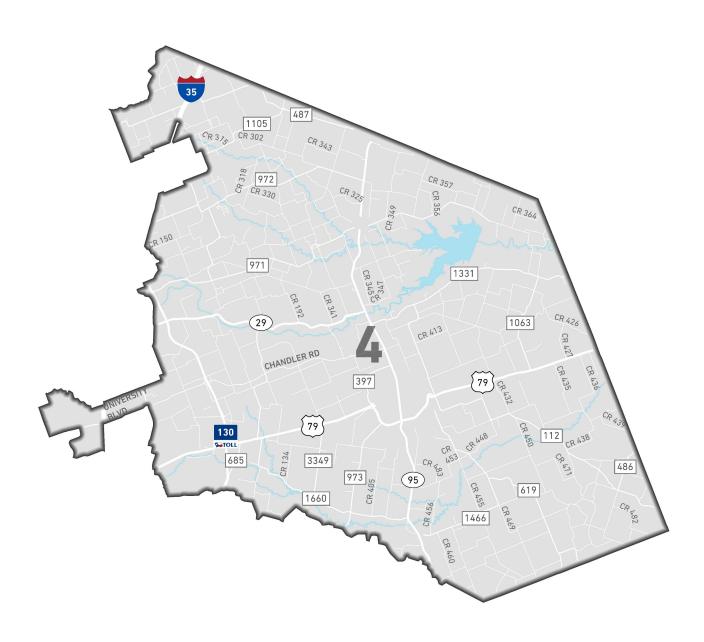


CR 111 Westinghouse Road





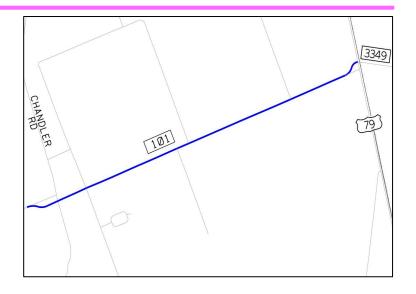
Precinct 4





CR 101 (US 79 to North of Chandler Road)

Anticipated Completion Early 2022



Original Contract Amount = \$13,092,842.00 Total Change Orders = \$-58,067.26 Adjusted Contract Price = \$13,034,774.74 Expenditures to Date = \$10,946,449.89 (84%)

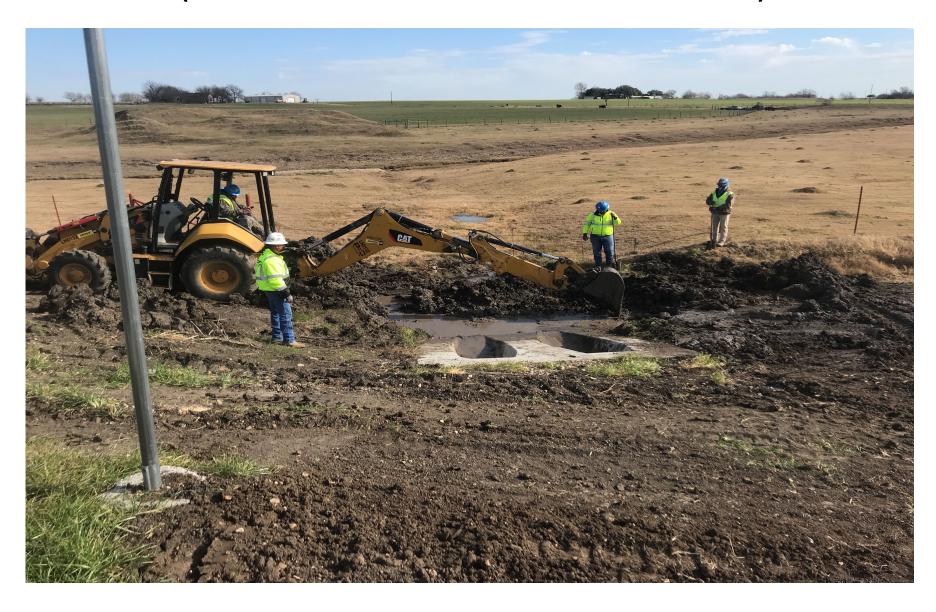


CR 101 (US 79 to North of Chandler Road)





CR 101 (US 79 to North of Chandler Road)





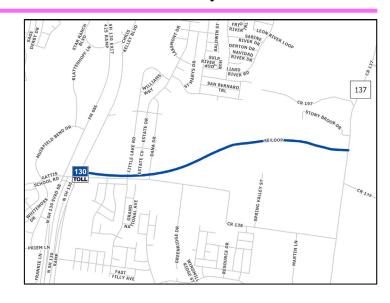
CR 101 (US 79 to North of Chandler Road)





Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)

Anticipated Completion Early 2023



Original Contract Amount = \$11,526,789.09 Total Change Orders = \$148,710.35 Adjusted Contract Price = \$11,675,499.44 Expenditures to Date = \$2,141,156.02 (18%)



Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)



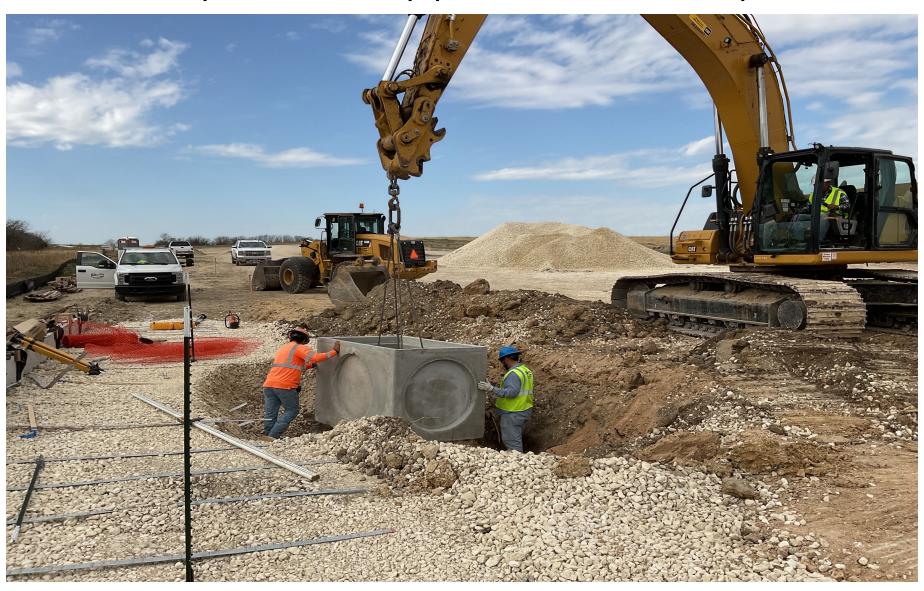


Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)



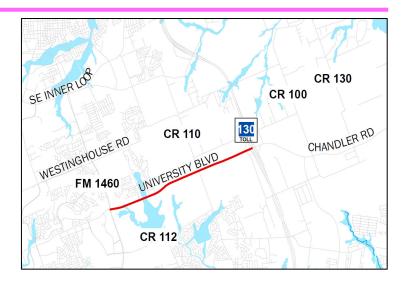


Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)





Anticipated Completion
Spring 2022



Partnership with the City of Round Rock

Original Contract Amount = \$11,104,890.49

Construction is managed by the City of Round Rock







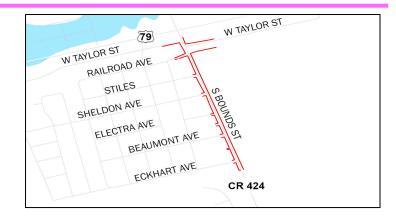








Anticipated Completion Early 2022



Original Contract Amount = \$889,988.00

Total Change Orders = \$0

Adjusted Contract Price = \$889,988.00

Expenditures to Date = \$331,568.00 (37%)







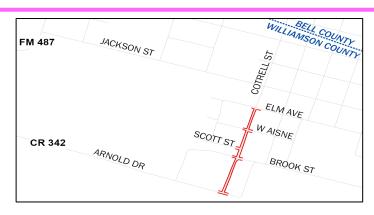








Anticipated Completion Early 2022



Original Contract Amount = \$419,919.00 Total Change Orders = \$0 Adjusted Contract Price = \$419,919.00 Expenditures to Date = \$0 (0%)







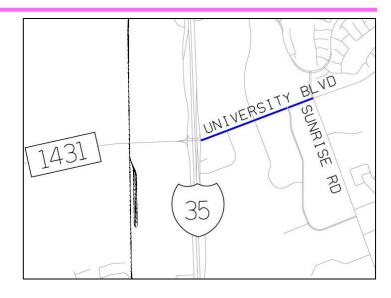








Anticipated Completion Early 2022



Partnership with the City of Round Rock

Original Contract Amount = \$12,135,410.45

Construction is managed by the City of Round Rock











