

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
503-ITS	1682	Vacant	N/A	N/A	\$68,844.54	\$60,740.10	\$8,104.44	N/A	Reclass: title and grade change from System Admin II (B.31) to System Admin I (B.29). Reallocation of surplus salary budget from PCN 1682 to PCN 0968 to enable retention pay per policy.	2/18/2022
503-ITS	0968	12980	\$81,045.38	\$89,149.92	\$81,045.48	\$89,149.92	N/A	\$8,104.44	Reallocation of surplus salary budget from PCN 1682 to PCN 0968 to enable retention pay per policy.	2/18/2022
404- County Clerk Judicial	0683	14387	\$40,331.74	\$40,331.74	\$50,291.85	\$45,088.03	\$5,203.82	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0683 to PCN 0677 and 0680	2/18/2022
404- County Clerk Judicial	0677	Vacant	N/A	N/A	\$35,885.20	\$38,000.00	N/A	\$2,114.80	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0683 to PCN 0677 and 0680	2/18/2022
404- County Clerk Judicial	0680	10446	\$36,910.93	\$36,910.93	\$36,910.93	\$39,999.95	N/A	\$3,089.02	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0683 to PCN 0677 and 0680	2/18/2022
450-District Clerk	0758	15923	\$40,003.10	\$40,003.10	\$44,981.53	\$40,003.10	\$4,978.43	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0758 and 0756 to PCN 1800 and 0741	2/18/2022

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450-District Clerk	0756	15663	\$38,839.72	\$38,839.72	\$40,459.06	\$40,270.88	\$188.18	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0758 and 0756 to PCN 1800 and 0741	2/18/2022
450-District Clerk	1800	Vacant	N/A	N/A	\$37,626.23	\$38,160.45	N/A	\$534.22	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0758 and 0756 to PCN 1800 and 0741	2/18/2022
450-District Clerk	0741	Vacant	N/A	N/A	\$41,749.09	\$46,381.48	N/A	\$4,632.39	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0758 and 0756 to PCN 1800 and 0741	2/18/2022
576- Juvenile Services	1177	Vacant	N/A	N/A	\$72,722.61	\$62,669.66	\$10,052.95	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1177 to PCNs 1045, 1740, 1114, and 1135	2/18/2022
576- Juvenile Services	1045	Vacant	N/A	N/A	\$39,135.17	\$42,039.71	N/A	\$2,904.54	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1177 to PCNs 1045, 1740, 1114, and 1135	2/18/2022
576- Juvenile Services	1740	Vacant	N/A	N/A	\$40,700.46	\$42,039.71	N/A	\$1,339.25	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1177 to PCNs 1045, 1740, 1114, and 1135	2/18/2022

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576- Juvenile Services	1114	Vacant	N/A	N/A	\$39,135.09	\$42,039.71	N/A	\$2,904.62	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1177 to PCNs 1045, 1740, 1114, and 1135	2/18/2022
576- Juvenile Services	1135	Vacant	N/A	N/A	\$39,135.17	\$42,039.71	N/A	\$2,904.54	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1177 to PCNs 1045, 1740, 1114, and 1135	2/18/2022
0499- Tax Assessor/Collector	1454	10242	\$53,988.48	\$53,988.48	\$53,987.35	\$51,643.53	\$2,343.82	N/A	Reallocation of position budget to facilitate internal move and hire/transfer as allowed by policy. Surplus salary from PCN 1454 to PCN 1453	2/18/2022
0499-Tax Assessor/Collector	1453	Vacant	N/A	N/A	\$51,643.53	\$53,987.35	N/A	\$2,343.82	Reallocation of position budget to facilitate internal move and hire/transfer as allowed by policy. Surplus salary from PCN 1454 to PCN 1453	2/18/2022

\*Amount may vary slightly due to Oracle rounding