

Budget Code	Department	PCN	EE ID	Current Annual Salary	*NEW Annual Salary	Current Position Budget	*NEW Position Budget	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
436	26th District	11	12701	\$77,158.90	N/A	\$77,158.71	N/A	N/A	N/A	Title/Grade change: Court Admin IV (B.28) to Senior Court Admin (B.32)	3/4/2022
436	26th District	98	13332	\$129,355.28	N/A	\$129,355.28	N/A	N/A	N/A	Title change: Dist Ct Rept 26 to District Court Reporter	3/4/2022
437	277th District	100	706	\$85,174.70	N/A	\$85,174.64	N/A	N/A	N/A	Title/Grade change: Court Admin IV (B.28) to Senior Court Admin (B.32)	3/4/2022
437	277th District	101	10798	\$129,355.28	N/A	\$129,355.28	N/A	N/A	N/A	Title change: Dist Ct Rept 277 to District Court Reporter	3/4/2022
438	368th District	103	12953	\$77,870.26	N/A	\$77,870.26	N/A	N/A	N/A	Title/Grade change: Court Admin IV (B.28) to Senior Court Admin (B.32)	3/4/2022
438	368th District	104	12951	\$129,355.28	N/A	\$129,355.28	N/A	N/A	N/A	Title change: Dist Ct Rept 368 to District Court Reporter	3/4/2022
439	395th District	106	13016	\$50,187.28	\$63,021.37	\$50,187.44	\$63,021.37	N/A	\$12,833.93	Title/Grade change: Court Admin II (B.24) to Court Admin (B.30)	3/4/2022
439	395th District	107	13832	\$129,355.28	N/A	\$129,355.28	N/A	N/A	N/A	Title change: Dist Ct Rept 395 to District Court Reporter	3/4/2022
441	425th District	109	12743	\$77,158.90	N/A	\$77,158.71	N/A	N/A	N/A	Title/Grade change: Court Admin IV (B.28) to Senior Court Admin (B.32)	3/4/2022
441	425th District	111	14531	\$129,355.28	N/A	\$129,355.28	N/A	N/A	N/A	Title change: Dist Ct Rept 425 to District Court Reporter	3/4/2022
435	All District Courts	1968	11477	\$42,370.31	\$51,660.07	\$42,370.29	\$51,660.07	N/A	\$9,289.78	Title/Grade change: Legal Assistant II (B.22) to Court Operations Admin (B.26)	3/4/2022
435	All District Courts	177	11194	\$56,138.10	\$57,073.26	\$56,138.10	\$57,073.26	N/A	\$935.16	Title/Grade change: Office Admin District Cts (B.22) to Sr Court Operations Admin (B.28)	3/4/2022
426	County Court at Law 1	699	13657	\$49,668.92	\$54,625.82	\$49,668.99	\$54,625.82	N/A	\$4,956.83	Title/Grade change: Office Spec Co Ct 1 (B.17) to Assistant Court Admin (B.26)	3/4/2022
426	County Court at Law 1	697	15661	\$67,603.12	\$69,570.60	\$70,440.69	N/A	N/A	N/A	Title/Grade change: Court Admin IV (B.28) to Senior Court Admin (B.32)	3/4/2022
426	County Court at Law 1	698	15374	\$94,449.95	\$115,000.00	\$94,449.95	\$115,000.00	N/A	\$20,550.05	Title/Grade change: Ct Repr Co Ct 1 (B.34) to County Court Reporter (EX)	3/4/2022
427	County Court at Law 2	703	10387	\$49,668.92	\$54,625.82	\$49,668.99	\$54,625.82	N/A	\$4,956.83	Title/Grade change: Office Spec Co Ct 2 (B.17) to Assistant Court Admin (B.26)	3/4/2022
427	County Court at Law 2	701	13860	\$69,038.06	\$69,570.60	\$69,038.09	\$69,570.60	N/A	\$532.51	Title/Grade change: Court Admin IV (B.28) to Senior Court Admin (B.32)	3/4/2022
427	County Court at Law 2	702	3763	\$112,154.64	\$115,000.00	\$112,150.10	\$115,000.00	N/A	\$2,849.90	Title/Grade change: Ct Repr Co Ct 2 (B.34) to County Court Reporter (EX)	3/4/2022
428	County Court at Law 3	707	13219	\$42,908.28	\$51,660.07	\$42,908.28	\$51,660.07	N/A	\$8,751.79	Title/Grade change: Office Spec Co Ct 3 (B.17) to Assistant Court Admin (B.26)	3/4/2022
428	County Court at Law 3	705	13204	\$56,399.72	\$69,570.60	\$56,399.64	\$69,570.60	N/A	\$13,170.96	Title/Grade change: Court Admin III (B.26) to Senior Court Admin (B.32)	3/4/2022
428	County Court at Law 3	706	12172	\$114,297.04	\$115,000.00	\$114,295.70	\$115,000.00	N/A	\$704.30	Title/Grade change: Ct Repr Co Ct 3 (B.34) to County Court Reporter (EX)	3/4/2022
429	County Court at Law 4	709	10608	\$85,609.68	N/A	\$85,609.85	N/A	N/A	N/A	Title/Grade change: Court Admin IV (B.28) to Senior Court Admin (B.32)	3/4/2022
429	County Court at Law 4	710	11416	\$115,154.00	N/A	\$115,153.47	N/A	N/A	N/A	Title/Grade change: Ct Repr Co Ct 4 (B.34) to County Court Reporter (EX)	3/4/2022
492	Elections	1804	15958	\$31,505.28	\$40,331.72	\$31,505.28	\$40,331.72	N/A	\$8,826.44	Title/Grade change: Elections Clerk (B.14) to Operations Specialist (B.21)	3/4/2022
492	Elections	9954	14794	\$26,722.47	N/A	\$26,722.47	N/A	N/A	N/A	Grade change: B.14 to B.16	3/4/2022
492	Elections	9955	14530	\$28,144.12	\$29,240.50	\$28,144.12	\$29,240.50	N/A	\$1,096.38	Title/Grade change: PT Elections Clerk (B.14) to PT Finance Assistant (B.21)	3/4/2022
492	Elections	9972	15710	\$25,451.64	N/A	\$25,451.64	N/A	N/A	N/A	Title/Grade change: PT Elections Worker (B.14) to PT Voter Registration Asst (B.17)	3/4/2022
492	Elections	763	13587	\$42,172.27	N/A	\$42,172.25	N/A	N/A	N/A	Title/Grade change: Adm Tech Elec (B.15) to Ballot By Mail Coordinator (B.21)	3/4/2022
492	Elections	764	15664	\$34,944.62	\$40,331.72	\$36,279.42	\$40,331.72	N/A	\$4,052.30	Title/Grade change: Training Asst (B.15) to Training Specialist (B.21)	3/4/2022
492	Elections	772	15067	\$37,106.37	N/A	\$37,104.63	N/A	N/A	N/A	Title/Grade change: Office Spec Elections (B.17) to Sr Administrative Spec (B.18)	3/4/2022
492	Elections	768	15938	\$40,003.10	\$40,331.72	\$40,479.95	N/A	N/A	N/A	Title/Grade change: Elect Recruit Coord (B.18) to Polling Coordinator (B.21)	3/4/2022
492	Elections	765	14374	\$46,796.63	N/A	\$46,796.64	N/A	N/A	N/A	Title/Grade change: Data Coord Elections (B.22) to Data Coordinator (B.21)	3/4/2022
492	Elections	769	15447	\$51,224.78	N/A	\$54,253.72	N/A	N/A	N/A	Title/Grade change: Elect Warehouse Super (B.23) to Operations Supervisor (B.24)	3/4/2022
492	Elections	773	13713	\$50,517.79	N/A	\$50,519.90	N/A	N/A	N/A	Title/Grade change: Train Coord Elections (B.23) to Field Supervisor (B.24)	3/4/2022
492	Elections	774	10177	\$61,395.88	N/A	\$61,395.92	N/A	N/A	N/A	Grade change: B.23 to B.24	3/4/2022
492	Elections	767	11959	\$54,365.00	N/A	\$54,365.00	N/A	N/A	N/A	Grade change: B.24 to B.26	3/4/2022
492	Elections	766	11546	\$76,145.94	N/A	\$76,146.08	N/A	N/A	N/A	Grade change: B.28 to B.33	3/4/2022
492	Elections	770	13442	\$113,986.08	\$116,000.00	\$113,986.05	\$116,000.00	N/A	\$2,013.95	Market adjustment	3/4/2022
665	Extension Service	908	14501	\$33,244.31	N/A	\$33,244.31	N/A	N/A	N/A	Title/Grade change: Adm Tech 4H (B.15) to Administrative Specialist (B.17)	3/4/2022
665	Extension Service	909	15500	\$33,571.41	N/A	\$33,571.84	N/A	N/A	N/A	Title/Grade change: Adm Tech FCS (B.15) to Administrative Specialist (B.17)	3/4/2022
665	Extension Service	910	14368	\$36,896.48	\$40,586.12	\$36,896.46	\$40,586.12	N/A	\$3,689.66	Title/Grade change: Adm Tech (B.15) to Sr Administrative Spec (B.18)	3/4/2022
882	Fleet Services	918	14044	\$80,636.40	N/A	\$80,636.39	N/A	N/A	N/A	Title Change: Director of Fleet Services to Fleet Services Division Director	3/4/2022
661	On-Site Sewage Facilities	1819	14468	\$113,632.74	\$124,996.00	\$113,632.62	\$124,996.00	N/A	\$11,363.38	Title Change: Supervising Envir Engineer to Environmental Svc Div Director	3/4/2022
560	Sheriff's Office	1235	10846	\$46,254.42	N/A	\$50,429.00	N/A	N/A	N/A	Title/Grade change: Logistics Lead (B.20) to Inventory Coordinator I (B.21)	3/4/2022
560	Sheriff's Office	1376	15880	\$48,718.18	N/A	\$57,602.23	N/A	N/A	N/A	Grade change: B.22 to B.21	3/4/2022
560	Sheriff's Office	1935	13366	\$43,217.72	N/A	\$43,217.72	N/A	N/A	N/A	Grade change: B.22 to B.21	3/4/2022
560	Sheriff's Office	1731	14420	\$50,254.88	\$51,660.07	\$50,254.86	\$51,660.07	N/A	\$1,405.21	Title/Grade change: Media/Evidence Tech CID (B.22) to Digital Evidence Coord (B.26)	3/4/2022
560	Sheriff's Office	1378	14707	\$62,650.85	N/A	\$62,650.84	N/A	N/A	N/A	Grade change: B.23 to B.25	3/4/2022
560	Sheriff's Office	1247	5401	\$72,722.60	N/A	\$72,722.61	N/A	N/A	N/A	Title Change: Cr Scene Spec to Crime Scene Specialist	3/4/2022
560	Sheriff's Office	1377	10979	\$64,928.76	N/A	\$72,260.15	N/A	N/A	N/A	Title Change: Cr Scene Spec to Crime Scene Specialist	3/4/2022
560	Sheriff's Office	1228	13428	\$62,065.33	N/A	\$62,067.43	N/A	N/A	N/A	Grade change: B.25 to B.26	3/4/2022
560	Sheriff's Office	1249	11520	\$72,070.34	N/A	\$72,073.58	N/A	N/A	N/A	Grade change: B.25 to B.26	3/4/2022
560	Sheriff's Office	1248	15881	\$62,450.96	N/A	\$78,237.35	N/A	N/A	N/A	Grade change: B.27 to B.29	3/4/2022
560	Sheriff's Office	1396	2325	\$73,923.72	N/A	\$73,923.71	N/A	N/A	N/A	Title change: Senior Analyst to Digital Forensic Analyst	3/4/2022
210	Unified Road Systems	1500	15994	\$44,152.76	N/A	\$48,608.22	N/A	N/A	N/A	Title change: Admin Tech III to Administrative Specialist III	3/4/2022
210	Unified Road Systems	1586	15895	\$44,154.86	N/A	\$44,152.76	N/A	N/A	N/A	Title change: Admin Tech III to Administrative Specialist III	3/4/2022
210	Unified Road Systems	1994	13496	\$51,499.99	N/A	\$51,500.00	N/A	N/A	N/A	Title change: Admin Tech IV to Administrative Specialist IV	3/4/2022
210	Unified Road Systems	1573	15737	\$51,224.78	N/A	\$51,223.41	N/A	N/A	N/A	Grade change: B.23 to B.24	3/4/2022
210	Unified Road Systems	1518	13133	\$70,832.20	N/A	\$70,832.20	N/A	N/A	N/A	Title/Grade change: Doc Control Spec II (B.26) to Office Administrator (B.25)	3/4/2022
210	Unified Road Systems	1622	15352	\$60,551.36	N/A	\$60,551.35	N/A	N/A	N/A	Title Change: Inspector II Co Engineer to Inspector II	3/4/2022
210	Unified Road Systems	1512	13247	\$65,112.84	N/A	\$65,112.86	N/A	N/A	N/A	Title/Grade change: Sr Office Admin II (B.26) to Sr Office Administrator (B.27)	3/4/2022
210	Unified Road Systems	1499	13461	\$60,626.02	N/A	\$63,446.42	N/A	N/A	N/A	Title change: Foreman I to Foreman	3/4/2022
210	Unified Road Systems	1600	2725	\$67,802.02	N/A	\$67,802.14	N/A	N/A	N/A	Title change: Foreman I to Foreman	3/4/2022
210	Unified Road Systems	1496	11669	\$66,019.46	N/A	\$66,019.40	N/A	N/A	N/A	Title change: Foreman R&B to Foreman	3/4/2022
210	Unified Road Systems	1503	11120	\$68,130.66	N/A	\$68,130.73	N/A	N/A	N/A	Title change: Foreman R&B to Foreman	3/4/2022
210	Unified Road Systems	1504	1772	\$69,945.98	N/A	\$69,945.88	N/A	N/A	N/A	Title change: Foreman R&B to Foreman	3/4/2022
210	Unified Road Systems	1505	3281	\$68,222.70	N/A	\$68,222.59	N/A	N/A	N/A	Title change: Foreman R&B to Foreman	3/4/2022
210	Unified Road Systems	1506	4802	\$69,265.30	N/A	\$69,265.40	N/A	N/A	N/A	Title change: Foreman R&B to Foreman	3/4/2022

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210	Unified Road Systems	1507	3966	\$63,633.44	N/A	\$63,633.56	N/A	N/A	N/A	Title change: Foreman R&B to Foreman	3/4/2022
210	Unified Road Systems	1509	5839	\$69,454.32	N/A	\$69,454.20	N/A	N/A	N/A	Title change: Foreman R&B to Foreman	3/4/2022
210	Unified Road Systems	1603	2877	\$79,405.30	N/A	\$79,405.50	N/A	N/A	N/A	Title/Grade change: Safety Training Coord (B.27) to Safety Training Coord I (B.28)	3/4/2022
210	Unified Road Systems	1494	15437	\$72,433.92	N/A	\$72,434.10	N/A	N/A	N/A	Title change: Engineer Assistant to Engineer Associate I	3/4/2022
210	Unified Road Systems	1590	VACANT	N/A	N/A	\$68,977.68	N/A	N/A	N/A	Title change: Engineer Assistant to Engineer Associate I	3/4/2022
210	Unified Road Systems	1608	15988	\$68,977.48	N/A	\$68,977.68	N/A	N/A	N/A	Title change: Engineer Assistant to Engineer Associate I	3/4/2022
210	Unified Road Systems	1605	13389	\$75,840.96	N/A	\$75,840.66	N/A	N/A	N/A	Grade change: B.29 to B.28	3/4/2022
210	Unified Road Systems	1607	12709	\$68,977.74	N/A	\$68,977.78	N/A	N/A	N/A	Title change: Sr Foreman R&B to Senior Foreman	3/4/2022
210	Unified Road Systems	1599	15233	\$68,106.22	N/A	\$68,106.13	N/A	N/A	N/A	Title change: Planner II to Planner III	3/4/2022
210	Unified Road Systems	1751	13134	\$69,312.36	N/A	\$69,312.39	N/A	N/A	N/A	Title change: Planner II to Planner III	3/4/2022
210	Unified Road Systems	1879	15236	\$70,366.66	N/A	\$70,366.61	N/A	N/A	N/A	Title change: Planner II to Planner III	3/4/2022
210	Unified Road Systems	1898	14376	\$73,617.96	N/A	\$73,618.02	N/A	N/A	N/A	Title change: Planner II to Planner III	3/4/2022
210	Unified Road Systems	1944	14841	\$70,898.10	N/A	\$70,898.30	N/A	N/A	N/A	Title change: Planner III to Senior Planner	3/4/2022
210	Unified Road Systems	1495	14653	\$88,306.40	N/A	\$88,306.51	N/A	N/A	N/A	Title change: Asst Director R&B to Director of Field Operations	3/4/2022
210	Unified Road Systems	1611	13399	\$109,653.96	N/A	\$109,653.80	N/A	N/A	N/A	Title change: Supervising Inspector II to Supervising Inspector	3/4/2022
210	Unified Road Systems	1498	14072	\$118,784.64	N/A	\$118,784.43	N/A	N/A	N/A	Title/Grade change: Senior Engineer I (B.38) to Sr Technical Engineer (B.40)	3/4/2022
210	Unified Road Systems	1501	14914	\$105,140.36	N/A	\$105,140.44	N/A	N/A	N/A	Title change: Senior Engineer I to Senior Engineer	3/4/2022
210	Unified Road Systems	1508	14130	\$114,886.46	N/A	\$114,886.51	N/A	N/A	N/A	Title change: Senior Engineer I to Senior Engineer	3/4/2022
215	Unified Road Systems	1606	12593	\$120,895.36	\$132,984.90	\$30,223.84	\$33,246.23	N/A	\$3,022.39	Title/Grade change: Senior Engineer I (B.38) to Supervising Engineer (B.40) *Split*	3/4/2022
210	Unified Road Systems	1606	12593	\$120,895.36	\$132,984.90	\$90,671.52	\$99,738.68	N/A	\$9,067.15	Title/Grade change: Senior Engineer I (B.38) to Supervising Engineer (B.40) *Split*	3/4/2022
210	Unified Road Systems	1609	14617	\$115,561.16	N/A	\$115,561.16	N/A	N/A	N/A	Title change: Senior Engineer I to Senior Engineer	3/4/2022
210	Unified Road Systems	1658	13001	\$118,670.24	N/A	\$118,670.13	N/A	N/A	N/A	Title change: Senior Engineer I to Senior Engineer	3/4/2022
210	Unified Road Systems	1943	13767	\$131,651.26	\$144,816.39	\$131,651.23	\$144,816.39	N/A	\$13,165.16	Title/Grade change: Supervising Engineer (B.40) to Development Svc Div Dir (B.42)	3/4/2022
210	Unified Road Systems	1497	12130	\$158,841.28	N/A	\$158,841.24	N/A	N/A	N/A	Title/Grade change: County Engineer I (B.43) to County Engineer (B.44)	3/4/2022
405	Veteran Services	1612	14710	\$46,583.68	N/A	\$46,583.67	N/A	N/A	N/A	Title/Grade change: Asst Veterans Serv Ofcr I (B.22) to Asst Veterans Officer (B.23)	3/4/2022
405	Veteran Services	1613	12322	\$46,500.00	N/A	\$47,286.75	N/A	N/A	N/A	Title/Grade change: Asst Veterans Serv Ofcr I (B.22) to Asst Veterans Officer (B.23)	3/4/2022
405	Veteran Services	1615	12993	\$70,967.00	N/A	\$70,967.08	N/A	N/A	N/A	Title change: Dir of Veterans Svcs V to Veteran Services Officer	3/4/2022
405	Veteran Services	1709	15989	\$46,500.00	N/A	\$46,500.00	N/A	N/A	N/A	Title/Grade change: Asst Veterans Serv Ofcr I (B.22) to Asst Veterans Officer (B.23)	3/4/2022

*Amounts may vary slightly due to Oracle rounding