

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
404-County Clerk Judicial	0683	14387	\$40,331.74	\$40,331.74	\$45,088.03	\$43,282.51	\$1,805.52	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0683 to PCN 0668	3/4/2022
404-County Clerk Judicial	0668	Vacant	N/A	N/A	\$36,194.48	\$38,000.00	N/A	\$1,805.52	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0683 to PCN 0668	3/4/2022
576- Juvenile Services	1700	15889	\$51,224.78	N/A	\$52,645.28	\$51,306.16	\$1,339.12	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1700 to PCN 1046	3/4/2022
576- Juvenile Services	1046	Vacant	N/A	N/A	\$40,700.59	\$42,039.71	N/A	\$1,339.12	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1700 to PCN 1046	3/4/2022
576- Juvenile Services	1700	15889	\$51,224.78	N/A	\$51,306.16	\$51,224.78	\$81.38	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1700 and 1159 to PCN 1106	3/4/2022
576-Juvenile Services	1159	15741	\$49,153.89	N/A	\$49,647.25	\$49,203.51	\$443.74	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1700 and 1159 to PCN 1106	3/4/2022

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576- Juvenile Services	1106	Vacant	N/A	N/A	\$41,514.59	\$42,039.71	N/A	\$525.12	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1700 and 1159 to PCN 1106	3/4/2022
576- Juvenile Services	1098	15459	\$53,024.40	N/A	\$55,675.63	\$54,336.50	\$1,339.13	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1098 to PCN 1115	3/4/2022
576- Juvenile Services	1115	Vacant	N/A	N/A	\$40,700.58	\$42,039.71	N/A	\$1,339.13	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1098 to PCN 1115	3/4/2022
576- Juvenile Services	1057	Vacant	N/A	N/A	\$43,342.09	\$40,437.55	\$2,904.54	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1057 to PCN 1043	3/4/2022
576- Juvenile Services	1043	Vacant	N/A	N/A	\$39,135.17	\$42,039.71	N/A	\$2,904.54	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1057 to PCN 1043	3/4/2022
576- Juvenile Services	1057	Vacant	N/A	N/A	\$40,437.55	\$38,086.00	\$2,351.55	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1057 and 1098 to PCN 1074	3/4/2022

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576- Juvenile Services	1098	15459	\$53,024.40	N/A	\$54,336.50	\$53,789.99	\$546.51	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1057 and 1098 to PCN 1074	3/4/2022
576- Juvenile Services	1074	Vacant	N/A	N/A	\$39,141.65	\$42,039.71	N/A	\$2,898.06	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1057 and 1098 to PCN 1074	3/4/2022
576- Juvenile Services	1030	Vacant	N/A	N/A	\$59,630.50	\$56,732.44	\$2,898.06	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1030 to PCN 1116	3/4/2022
576- Juvenile Services	1116	Vacant	N/A	N/A	\$39,141.65	\$42,039.71	N/A	\$2,898.06	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1030 to PCN 1116	3/4/2022
576- Juvenile Services	1030	Vacant	N/A	N/A	\$56,732.44	\$53,827.91	\$2,904.53	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1030 to PCN 1741	3/4/2022
576- Juvenile Services	1741	Vacant	N/A	N/A	\$39,135.18	\$42,039.71	N/A	\$2,904.53	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1030 to PCN 1741	3/4/2022

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576- Juvenile Services	1030	Vacant	N/A	N/A	\$53,827.91	\$50,923.37	\$2,904.54	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1030 to PCN 1072	3/4/2022
576- Juvenile Services	1072	Vacant	N/A	N/A	\$39,135.17	\$42,039.71	N/A	\$2,904.54	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1030 to PCN 1072	3/4/2022
576- Juvenile Services	1030	Vacant	N/A	N/A	\$50,923.37	\$48,641.68	\$2,281.69	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1030 to PCN 1079	3/4/2022
576- Juvenile Services	1079	Vacant	N/A	N/A	\$39,758.02	\$42,039.71	N/A	\$2,281.69	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1030 to PCN 1079	3/4/2022
576- Juvenile Services	1030	Vacant	N/A	N/A	\$48,641.68	\$47,410.58	\$1,231.10	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1030, 1096, 1177 to PCN 1129	3/4/2022
576- Juvenile Services	1096	Vacant	N/A	N/A	\$45,778.50	\$44,152.77	\$1,625.73	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1030, 1096, 1177 to PCN 1129	3/4/2022

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576- Juvenile Services	1177	15050	\$62,444.72	N/A	\$62,669.66	\$62,621.95	\$47.71	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1030, 1096, 1177 to PCN 1129	3/4/2022
576- Juvenile Services	1129	Vacant	N/A	N/A	\$39,135.17	\$42,039.71	N/A	\$2,904.54	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCNs 1030, 1096, 1177 to PCN 1129	3/4/2022
0499- Tax Assessor/Collector	1454	10242	\$53,987.35	N/A	\$53,987.35	\$51,643.53	\$2,343.82	N/A	Reallocation of position budget to facilitate internal move and hire/transfer as allowed by policy. Surplus salary from PCN 1454 to PCN 1453	3/4/2022
0499-Tax Assessor/Collector	1453	Vacant	\$51,643.53	N/A	\$51,643.53	\$53,987.35	N/A	\$2,343.82	Reallocation of position budget to facilitate internal move and hire/transfer as allowed by policy. Surplus salary from PCN 1454 to PCN 1453	3/4/2022

\*Amount may vary slightly due to Oracle rounding