

Projected Costs for County Court at Law No. Five

Category	Item	Cost	Details
IT	3 Desktop Computers	\$2,787.36	1 for Judge's Bench 1 for Court Reporter's Office 1 for Court Admin's Office <i>Unit Price \$929.12</i>
	6 Keyboard/Wireless Combo	\$354.00	1 for Judge's Bench 1 for Judge's Office 1 for Court Admin's Office 1 for Court Admin Courtroom 1 for Court Reporter's Office 1 for Asst. Court Admin's Office <i>Unit Price \$59.00</i>
	4 Dell Latitude 5521 Laptops	\$5,299.00	1 for Judge's Office 1 for Court Admin's Office 1 for Jury Room 1 for Asst. Court Admin's Office <i>Unit Price \$1324.75</i>
	4 Laptop Docking Stations	\$1,031.92	1 for Judge's Office 1 for Court Admin's Office 1 for Jury Room 1 for Asst. Court Admin's Office <i>Unit Price \$257.98</i>
	9 Dell 24" Monitors	\$2,314.26	1 for Judge's Bench 2 for Judge's Office 1 Court Admin Courtroom 2 Court Admin Office 2 Asst. Court Admin's Office 1 Court Reporter Office <i>Unit Price \$257.14</i>
	6 Soundbars	\$202.44	1 for Judge's Bench 1 for Judge's Office 1 for Court Admin's Office 1 for Court Admin Courtroom 1 for Court Reporter's Office 1 for Asst. Court Admin's Office <i>Unit Price \$33.74</i>
	4 Cisco 8851 IP Phones	\$860.00	1 for Judge's Office 1 for Court Admin's Office 1 for Asst. Court Admin's Office 1 for Court Reporter's Office <i>Unit Price \$215.00</i>
	1 Cisco 3905 SIP Phone	\$75.00	1 for Court Admin in Courtroom
	1 HP M578 Color Laserjet Multi-Function Printer	\$1,568.55	Shared Color Printer/Scanner/ Fax for Courtroom
	1 HP M578 Color Laserjet Multi-Function Printer	\$1,568.55	Shared Color Printer/Scanner/ Fax for Office
	1 HHP LaserJet Pro M404dn B/W	\$283.43	1 for Judge's Office
Furniture	Judge's Chambers Furniture	\$10,800.00	Tier One Max Budget for Office Furniture and Accessories

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	Court Administrator's Office Furniture	\$7,050.00	Tier Two Max Budget for Office Furniture and Accessories
	Court Reporter's Office Furniture	\$3,500.00	Tier Three Max Budget for Office Furniture and Accessories
	Asst. Court Administrator's Office Furniture	\$3,500.00	Tier Three Max Budget for Office Furniture and Accessories
	Jury Room	\$500.00	Refrigerator