

**WILLIAMSON COUNTY
DEPARTMENT ITEM COUNTY SUMMARY 2022**

Department No	Name	Total Items	Total Cost
210	UNIFIED ROAD SYSTEMS	979	\$10,579,519.92
211	COMMISSIONER COURT 1	61	\$20,141.37
212	COMMISSIONER COURT 2	36	\$42,432.24
213	COMMISSIONER COURT 3	324	\$67,546.32
214	COMMISSIONER COURT 4	48	\$14,099.59
215	INFRASTRUCTURE DEPT	413	\$90,814.35
341	MOBILE OUTREACH TEAM	88	\$35,177.70
400	COUNTY JUDGE	257	\$97,040.92
402	HUMAN RESOURCES	365	\$121,468.09
403	COUNTY CLERK	415	\$215,187.66
404	COUNTY CLERK JUDICIAL	347	\$180,893.45
405	VETERAN SERVICES	126	\$50,743.87
425	COUNTY COURT AT LAW	77	\$37,317.57
426	COUNTY COURT AT LAW 1	70	\$38,324.26
427	COUNTY COURT AT LAW 2	76	\$55,341.88
428	COUNTY COURT AT LAW 3	90	\$42,019.72
429	COUNTY COURT AT LAW 4	94	\$46,065.82
435	DISTRICT COURTS	261	\$67,026.27
436	26TH DISTRICT COURT	94	\$44,087.36
437	277TH DISTRICT COURT	136	\$84,424.12
438	368TH DISTRICT COURT	107	\$57,194.56
439	395TH DISTRICT COURT	74	\$37,093.07
440	DISTRICT ATTORNEY	565	\$333,461.07
441	425TH DISTRICT COURT	122	\$43,288.84
450	DISTRICT CLERK	503	\$256,016.12
451	JP PCT 1	310	\$107,705.29
452	JP PCT 2	327	\$136,367.10
453	JP PCT 3	322	\$223,175.70
454	JP PCT 4	316	\$106,452.82
475	COUNTY ATTORNEY	869	\$481,529.15
492	ELECTIONS	1687	\$3,746,207.22
494	PURCHASING	296	\$97,636.70
495	COUNTY AUDITOR	1191	\$39,579,193.55
497	COUNTY TREASURER	181	\$74,020.05
499	TAX ASSESSOR/COLLECTOR	1054	\$469,108.29
503	INFORMATION SYSTEMS	1716	\$4,392,363.30
507	RCS	18	\$19,566,950.40
509	BUILDING MAINTENANCE	686	\$469,187.00
510	PARKS	153	\$78,044.36
540	EMS	1575	\$1,665,425.19
541	EMERGENCY MANAGEMENT	945	\$851,231.72
542	HAZ-MAT	215	\$732,562.70
545	REGIONAL ANIMAL SHELTER	439	\$295,509.93
551	CONSTABLE PCT 1	395	\$121,089.07
552	CONSTABLE PCT 2	165	\$89,275.15
553	CONSTABLE PCT 3	252	\$96,109.81
554	CONSTABLE PCT 4	243	\$129,805.59
560	SHERIFF	3321	\$2,704,413.97
570	CORRECTIONS (JAIL)	1622	\$1,319,622.92
572	ADULT PROBATION	141	\$32,547.18
576	JUVENILE SERVICES	3970	\$1,169,990.96
581	911 COMMUNICATIONS	945	\$1,507,724.22
583	EMERGENCY SERVICES DEPT	107	\$55,002.98
587	WIRELESS COMMUNICATION	127	\$74,670.60
591	PRE-TRIAL	179	\$82,635.13
630	HEALTH DISTRICT	559	\$146,598.35
661	ON-SITE SEWAGE FACILITIES	59	\$45,375.86
665	EXTENSION SERVICE	71	\$26,055.00
882	FLEET SERVICES	343	\$2,509,678.58
1000	COUNTY VEHICLES	411	\$2,221,184.36
3101	BERRY SPRINGS PARK & PRESERVE	111	\$210,233.41
3102	CHAMPION PARK	1	\$4,500.00
3103	SW WILCO CO REGIONAL PARK	134	\$540,168.59
3106	EXPO CENTER	1525	\$693,343.07
3107	RIVER RANCH	97	\$288,522.43
		Total Cost:	\$99,797,943.84

3/18/2022