

FROM	01-0100-0409-004998	Non Departmental / Contingencies	\$80,760.43
TO	01-0100-0401-001100	Full Time Salary	\$51,660.07
TO	01-0100-0401-002010	FICA	\$3,952.00
TO	01-0100-0401-002020	Retirement	\$8,358.60
TO	01-0100-0401-002030	Insurance	\$10,128.00
TO	01-0100-0401-002050	Workers Comp	\$311.76
TO	01-0100-0401-003005	003005 Office Furn	\$3,000.00
TO	01-0100-0401-003006	003006 Office Equip	\$400.00
TO	01-0100-0401-003010	003010 Computer Equipment	\$2,100.00
TO	01-0100-0401-003011	003011 Computer Software	\$250.00
TO	01-0100-0401-003100	003100 Office Supplies	\$200.00
TO	01-0100-0401-003900	003900 Membership Dues	\$300.00
TO	01-0100-0401-004350	004350 Printed Materials and Binding	\$100.00