

TEXAS PARKS AND WILDLIFE

Recreation Grants Community Outdoor Outreach Program GRANT AGREEMENT

TPWD P.O. Number: CA-0002920

Project Number: 52-000840

Sponsor Name: Williamson County - Juvenile Services

Project Name: GO! Program

Sponsor Unique Entity Identifier: 076930049

Period of Performance: 03/01/2022 - 09/01/2023

State Share: \$29,000.00

SECTION 1 - PROJECT DESCRIPTION AND LOCATION

This Grant Agreement is entered into by the Texas Parks and Wildlife Department (Department), and the Williamson County - Juvenile Services (Sponsor). This award is funded through the Department under the authority of Chapter 24 of the Parks and Wildlife Code.

The scope of this Grant Agreement includes:

As described in the CO-OP grant application, Williamson County Juvenile Services Division will administer the GO! Program to provide forty-three outdoor activities/learning opportunities for 150 unduplicated participants, primarily youth ages 10 – 17 within the Williamson County juvenile justice system, and their families. Fifty of these youth will participate in more than one outdoor event during the grant cycle, and twenty of these activities will be one-on-one with an adult. Activities will include fishing, biking, kayaking, paddle boarding, hiking, backpacking, camping, climbing, outdoor cooking, a Career Development Presentation led by a TPWD Game Warden, four virtual classes and a Service Project at Mother Neff State Park. Most activities will take place in Texas State Parks, city and county parks within Williamson County, and along local rivers and lakes. The project will visit TPWD sites, use TPWD outreach programs and/or partner with personnel as described in the application to develop and enhance participants' relationship with the Agency.

Performance Goals include:

Goal 1: Conduct four 2-hour virtual outdoor education classes on backpacking, camping and Leave No Trace skills within a four to five-week time period for 12-15 youth participants who are residents of a secure residential program and not allowed to leave the facility.

Goal 2: Lead eight 3-4 hour after-school biking, paddling and/or fishing events (4 in the fall and 4 in the spring) for 100 youth participants/family members in city or county parks in Taylor, Round Rock, Cedar Park and Georgetown. A Texas Outdoor Family staff member, Carlos Aguirre, will provide an informational presentation on the Texas Outdoor Family program at each event.

Goal 3: Engage 20-25 youth participants in creating and/or dispersing over 400 seed balls comprised of native wildflower seed in targeted areas of Mother Neff State Park and assist in removing invasive species in order to promote prairie restoration in strategic locations in the park. Park Superintendent Melissa Chadwick will lead a presentation for the youth to help them understand the positive impact their work will have on the parklands and fauna as well as on those who visit for years to come. This will be a 2-part process, with the first part (seed ball making) to take place in the Williamson County Juvenile Justice Center. Several months later, a group will go to the park to disperse the seed balls and remove invasive species.

Goal 4: Coordinate 20 one-on-one or small group SPARK activities, averaging 2-4 hours each, between a Juvenile Probation Officer and youth participant(s) from their caseload that will consist of an outdoor activity such as fishing, biking or hiking to introduce and/or promote the idea of ongoing healthy, pro-social activities as an alternative to delinquent behavior.

Goal 5: Partner with Texas Parks and Wildlife Department Game Warden Bryan Dulock to provide a 90-minute career development presentation, informing 20-25 youth participants about career opportunities in the natural resources field.

Goal 6: Lead a combination of eight 6-8 hour paddling, biking, climbing, hiking, outdoor cooking and/or fishing trips for 60 youth participants to locations that include McKinney Falls SP, Inks Lake SP, Buescher SP, Reimer's Ranch, Mother Neff SP, Lake Georgetown as well as nearby county parks. These activities will provide introductory level skills building opportunities to youth who have little to no experience with the target activities.

Total un-duplicated participants served: 150

Participant demographics include:

- < 40% ethnic minority
- 50–59% female
- 50–59% low income
- < 40% physically/mentally challenged

This grant agreement is not for research and development.

SECTION 2 - SPECIAL CONDITIONS APPLICABLE TO THIS AGREEMENT

N/A

SECTION 3 - KEY OFFICIALS

1. Key officials are essential to ensure maximum coordination and communications between the parties and the work being performed. They are:

FOR TEXAS PARKS AND WILDLIFE DEPARTMENT:

Dana Lagarde
Director of Recreation Grants
4200 Smith School Road
Austin, Texas 78744
(512)389-8224
Dana.Lagarde@tpwd.texas.gov

Grant Manager:
Carly Blankenship
Recreation Grants Branch
4200 Smith School Road
Austin, Texas 78744
(512) 389-8224
carly.blankenship@tpwd.texas.gov

Grant Coordinator:
Jessica Lagalo
Recreation Grants Branch
4200 Smith School Road

Austin, Texas 78744
(512) 389-8224
jessica.lagalo@tpwd.texas.gov

FOR PROJECT SPONSOR:

Official Point of Contact

Marla Burns
Adventure Therapist, LPC-S
200 Wilco Way
Georgetown, Texas, 78626
(512) 626-1550
bkpkr347@aol.com

Project Coordinator

Marla Burns
Adventure Therapist, LPC-S
200 Wilco Way
Georgetown, Texas, 78626
(512) 626-1550
bkpkr347@aol.com

Fiscal Contact

Denise Carlson
Assistant Financial Director
200 Wilco Way
Georgetown, Texas, 78626
(512) 943-3220
denise.carlson@wilco.org

1. Sponsor shall address any communication regarding this Grant Agreement to the Grant Coordinator with a copy to the Grant Manager. Communications that relate solely to technical matters may be sent only to the Grant Coordinator.
2. Neither the Department nor Sponsor may make any permanent change in a key official without written notice to the other party reasonably in advance of the proposed change. The notice will include a justification with sufficient detail to permit evaluation of the impact of such a change on the scope of work specified within this Grant Agreement. Any permanent change in key officials will be made only by modification to this Grant Agreement.

SECTION 4 - AWARD AND PAYMENT

1. The Department will provide funding to the Sponsor in an amount not to exceed \$29,000.00 for the project described under Project Description and Location above and in accordance with the Department-approved Budget Summary attached.
2. The Sponsor shall obtain prior approval from the Department for budget and program revisions and shall request reimbursement via payment in accordance with the most current version of the Instructions for Approved Projects Recreation Grant Programs on form PWD BK P4000-1146.
3. All obligations must occur on or between the beginning and ending dates (period of performance) of the grant project. The period of performance is dictated by statute and is included on page 1 of this award.

SECTION 5 - MODIFICATION, REMEDIES FOR NON-COMPLIANCE TERMINATION

1. This Agreement may be modified only by a written instrument executed by the parties. Modifications will be in writing and approved by the Department and the authorized representative of the Sponsor.
2. Additional conditions may be imposed by the Department if it is determined that the Sponsor is non-compliant to the terms and conditions of this agreement.
3. The Department may suspend program assistance under the project pending corrective action by the Sponsor or pending a decision to terminate the grant by the Department.
4. The Sponsor may unilaterally terminate the project at any time prior to the first payment on the project. After the initial payment, the project may be terminated, modified, or amended by the Sponsor only by agreement with the Department.
5. The Department may terminate the project in whole, or in part, at any time before the date of completion, whenever it is determined that the Sponsor has failed to comply with the conditions of the grant. The Department will promptly notify the Sponsor in writing of the determination and the reasons for termination, together with the effective date. Payments made to the Sponsor or recoveries by the Department under projects terminated for cause shall be in accord with the legal rights and liabilities of the parties.
6. The Department or Sponsor may terminate grants in whole, or in part, at any time before the date of completion, when both parties agree that the continuation of the project would not produce beneficial results commensurate with the further expenditure of funds. The two parties shall agree upon the termination conditions, including the effective date and, in the case of partial termination, the portions to be terminated. The Sponsor shall not incur new obligations for the terminated portion after the effective date and shall cancel as many outstanding obligations as possible. The Department may allow full credit to the Sponsor for the State share of the non-cancelable obligations, property incurred by the Sponsor, pending written receipt of the determination and the reasons for termination, together with the effective date. Payments made to the Sponsor or recoveries by the Department under projects terminated for cause shall be in accord with the legal rights and liabilities of the parties.
7. Termination either for cause or for convenience requires that all funds provided by the Department be returned.
8. If the Sponsor does not comply with provisions as set forth in the grant project agreement and the Manual regarding both active project compliance and compliance at previously assisted grant sites, the following actions may be taken:
 - i. The Department may withhold payment to the Sponsor;
 - ii. The Department may withhold action on pending projects proposed by the Sponsor

SECTION 6 - CLOSE OUT RESPONSIBILITIES

Sponsor must submit, no later than 45 calendar days after the end date of the period of performance, all financial, performance, and other reports as required by the terms and conditions of this Grant Agreement. The Department may approve extensions when requested by the Sponsor.

Sponsor will follow closeout procedures in the Community Outdoor Outreach Program Guidance.

SECTION 7 - TERMS OF ACCEPTANCE

By accepting funds under this grant, the Sponsor agrees to comply with the terms and conditions of this Grant Agreement. Sponsor also agrees to comply with assurances and certifications made in its approved grant application, and applicable federal statutes, regulations and guidelines. Sponsor agrees to administer the grant in accordance with the approved grant application, budgets, supporting documents, and all other representations made in support of the approved grant application. Sponsor agrees to comply with the provisions of all attachments.

Signature Authority

The person or persons signing this Grant Agreement on behalf of the Sponsor hereby warrant and guarantee that they are duly authorized by the Sponsor to execute this Grant Agreement on behalf of the Sponsor and to validly and legally bind the Sponsor to all the terms of this agreement.

Entire Agreement; Modifications Must Be in Writing

This Grant Agreement and each of its provisions will be binding upon the parties and may not be waived, modified, amended or altered unless with prior written approval by both parties.

Venue; Governing Law

This Grant Agreement shall be governed by the laws of the State of Texas. The proper place of venue for suit on or in respect of the Agreement shall be Travis County.

SECTION 8 – ATTACHMENTS INCORPORATED BY REFERENCE

The following completed documents are attached to and made part of this Agreement:

COOP Program Guidance

Assurances for State Funded Awards

TPWD Logo Use Agreement

Approved Budget for Williamson County Juvenile Services

SECTION 9 – SIGNATURES

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date(s) set forth below.

TEXAS PARKS AND WILDLIFE DEPARTMENT

Signature: Dana Lagarde

Title: Director of Recreation Grants

Date: 03/31/2022

Sam Date/Initials: 03/31/2022 / C.B.

Williamson County - Juvenile Services

Name: _____

Title: _____

Signature: _____

Date: _____

Texas Parks and Wildlife Department
Recreation Grants
Uniform Assurances for State Funded Awards

UNIFORM ASSURANCES

Child Support Obligation Sponsor represents and warrants that it will include the following clause in the award documents for every subcontract and will require contractors to certify accordingly: "Under Section 231.006 of the Family Code, the vendor or applicant certifies that the individual or business entity named in this contract, bid or application is not ineligible to receive the specified payment and acknowledges that this contract may be terminated and payment may be withheld if this certification is inaccurate. A bid or an application for a contract paid from state funds must include the name and social security number of the individual or sole proprietor and each partner, shareholder, or owner with an ownership interest of at least 25 percent of the business entity submitting the bid or application."

Cybersecurity Training Program Sponsor represents and warrants its compliance with Section 2054.5191 of the Texas Government Code relating to the cybersecurity training program for local government employees who have access to a local government computer system or database. If Sponsor has access to any state computer system or database, Sponsor shall complete cybersecurity training and verify completion of the training program to the Department pursuant to and in accordance with Section 2054.5192 of the Government Code.

Debarment and Suspension Sponsor certifies that it and its principals are not suspended or debarred from doing business with the state or federal government as listed on the *State of Texas Debarred Vendor List* maintained by the Texas Comptroller of Public Accounts and the *System for Award Management (SAM)* maintained by the General Services Administration.

Debts and Delinquencies Respondent agrees that any payments due under the contract or grant shall be applied towards any debt or delinquency that is owed to the State of Texas.

Disclosure Protections for Certain Charitable Organizations, Charitable Trusts and Private Foundations Sponsor represents and warrants that it will comply with Section 2252.906 of the Texas Government Code relating to disclosure protections for certain charitable organizations, charitable trusts, and private foundations.

Dispute Resolution The dispute resolution process provided in Chapter 2009 of the Texas Government Code is available to the parties to resolve any dispute arising under the agreement.

Excluded Parties Sponsor certifies that it is not listed in the prohibited vendors list authorized by Executive Order No. 13224, *"Blocking Property and Prohibiting Transactions with Persons Who Commit, Threaten to Commit, or Support Terrorism"*, published by the United States Department of the Treasury, Office of Foreign Assets Control.

Executive Head of a State Agency Affirmation Under Section 669.003 of the Texas Government Code, Sponsor certifies that it does not employ, or has disclosed its employment of, any former executive head of the Agency. Sponsor must provide the following information in the Response.

Name of Former Executive: _____

Name of State Agency: _____

Date of Separation from State agency: _____

Position with Sponsor: _____

Date of Employment with Sponsor: _____

Funding Limitation Sponsor agrees that nothing in this Grant Agreement will be interpreted to create an obligation or liability of the Department in excess of the funds delineated in this Grant Agreement. Sponsor agrees that funding for this Grant Agreement is subject to the actual receipt by the Department of grant funds appropriated to the Department. Sponsor agrees that the grant funds, if any, received from the Department may be limited by the term of each state biennium and by specific appropriation authority to and the spending authority of the Department for the purpose of this Grant Agreement. Sponsor agrees that notwithstanding any other provision of this Grant Agreement, if the Department is not appropriated the funds or if the Department does not receive the appropriated funds for this grant program, or if the funds appropriated to the Department for this grant program are required to be reallocated to fund other federal or state programs or purposes, the Department is not liable to pay the Sponsor any remaining balance on this grant.

Indemnification Sponsor SHALL DEFEND, INDEMNIFY AND HOLD HARMLESS THE STATE OF TEXAS AND DEPARTMENT, AND/OR THEIR OFFICERS, AGENTS, EMPLOYEES, REPRESENTATIVES, CONTRACTORS, ASSIGNEES, AND/OR DESIGNEES FROM ANY AND ALL LIABILITY, ACTIONS, CLAIMS, DEMANDS, OR SUITS, AND ALL RELATED COSTS, ATTORNEY FEES, AND EXPENSES ARISING OUT OF, OR RESULTING FROM ANY ACTS OR OMISSIONS OF Sponsor OR ITS AGENTS, EMPLOYEES, SUBCONTRACTORS, ORDER FULFILLERS, OR SUPPLIERS OF SUBCONTRACTORS IN THE EXECUTION OR PERFORMANCE OF THE CONTRACT and any Purchase orders issued under THE CONTRACT. THE DEFENSE SHALL BE COORDINATED BY Sponsor WITH THE OFFICE OF THE TEXAS ATTORNEY GENERAL WHEN TEXAS STATE AGENCIES ARE NAMED DEFENDANTS IN ANY LAWSUIT AND Sponsor MAY NOT AGREE TO ANY SETTLEMENT WITHOUT FIRST OBTAINING THE CONCURRENCE FROM THE OFFICE OF THE TEXAS ATTORNEY GENERAL. Sponsor AND DEPARTMENT AGREE TO FURNISH TIMELY WRITTEN NOTICE TO EACH OTHER OF ANY SUCH CLAIM.

Law Enforcement Agency Grant Restriction If Respondent is a law enforcement agency regulated by Chapter 1701 of the Texas Occupations Code, Respondent represents and warrants that it will not use appropriated money unless the law enforcement agency is in compliance with all rules adopted by the Texas Commission on Law Enforcement (TCOLE), or TCOLE certifies that it is in the process of achieving compliance with such rules.

Legal Authority Sponsor represents that it possesses legal authority to apply for the grant. A resolution, motion or similar action has been duly adopted or passed as an official act of the Sponsor's governing body, authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative, or the designee of Sponsor to act in connection with the application and to provide such additional information as may be required.

Limitations on Grants to Units of Local Governments Respondent acknowledges and agrees that appropriated funds may not be expended in the form of a grant to, or contract with, a unit of local government unless the terms of the grant or contract require that the funds received under the grant or contract will be expended subject to the limitations and reporting requirements similar to those provided by the following:

- Parts 2 and 3 of the Texas General Appropriations Act, Art. IX, except there is no requirement for increased salaries for local government employees;
- Sections 556.004, 556.005, and 556.006 of the Texas Government Code; and
- Sections 2113.012 and 2113.101 of the Texas Government Code.

Lobbying Expenditure Restriction Sponsor represents and warrants that Department's payments to Sponsor and Sponsor's receipt of appropriated or other funds under the grant are not prohibited by Sections 403.1067 or 556.0055 of the Texas Government Code which restrict lobbying expenditures.

No Waiver of Sovereign Immunity The Parties expressly agree that no provision of the Grant Agreement is in any way intended to constitute a waiver by the Department or the State of Texas of any immunities from suit or from liability that the Department or the State of Texas may have by operation of law.

Open Meetings If the Sponsor is a governmental entity, Sponsor represents and warrants its compliance with Chapter 551 of the Texas Government Code which requires all regular, special or called meeting of a governmental body to be open to the public, except as otherwise provided by law.

Political Polling Prohibition Respondent represents and warrants that it does not perform political polling and acknowledges that appropriated funds may not be granted to, or expended by, any entity which performs political polling.

Records Retention Respondent shall maintain and retain all records relating to the performance of the grant including supporting fiscal documents adequate to ensure that claims for grant funds are in accordance with applicable State of Texas requirements. These records will be maintained and retained by Respondent for a period of four (4) years after the grant expiration date or until all audit, claim, and litigation matters are resolved, whichever is later. Agency reserves the right to direct a Respondent to retain documents for a longer period of time or transfer certain records to Agency custody when it is determined the records possess longer term retention value. Respondent must include the substance of this clause in all subawards and subcontracts.

Texas Public Information Act Sponsor understands that Department will comply with the Texas Public Information Act (Chapter 552 of the Texas Government Code) as interpreted by judicial rulings and opinions of the Attorney General of the State of Texas. Information, documentation, and other material in connection with this Grant Agreement or any resulting contract or grant may be subject to public disclosure pursuant to the Texas Public Information Act. In accordance with Section 2252.907 of the Texas Government Code, Sponsor is required to make any information created or exchanged with the State pursuant to the contract, and not otherwise excepted from disclosure under the Texas Public Information Act, available in a format that is accessible by the public at no additional charge to the State.

Reporting Compliance Sponsor represents and warrants that it will submit timely, complete, and accurate reports in accordance with the grant and maintain appropriate backup documentation to support the reports.

Reporting Suspected Fraud and Unlawful Conduct Sponsor represents and warrants that it will comply with Section 321.022 of the Texas Government Code which requires that suspected fraud and unlawful conduct be reported to the State Auditor's Office.

State Auditor's Right to Audit The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. The acceptance of funds directly under the contract or indirectly through a subcontract under the contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. Under the direction of the legislative audit committee, an entity that is the subject of an audit or investigation by the state auditor must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

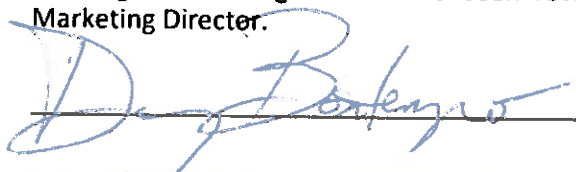


PROUD
PARTNER

**“PROUD PARTNER”
LOGO USE AGREEMENT
BETWEEN
CO-OP GRANTEE
AND
TEXAS PARKS AND WILDLIFE DEPARTMENT**

1. **TERM.** This Logo Use Agreement will begin on the date this agreement is signed by both parties: Dana Lagarde, TPWD Recreational Grants Director and the authorized CO-OP Grantee representative. This grant will be in effect until the end date of the current grant period, or within thirty days of any decision made by Texas Parks and Wildlife Department to terminate this agreement, whichever comes first.
2. **LICENSE OF TPWD MARK.** Texas Parks and Wildlife Department referred to hereinafter as TPWD, hereby grants CO-OP grantee referred to hereinafter as CO-OP grantee a non-exclusive right, license and privilege of utilization of the TPWD logo, hereinafter referred to as the MARK, only in conjunction with the words PROUD PARTNER as shown on Exhibit A.
3. **USAGE.** The MARK may be used by CO-OP grantee only in connection with activities or projects related directly to the CO-OP grant received from TPWD, and is not to be used in any other context or in any manner as to suggest TPWD’s endorsement of the organization.
4. The MARK can only be used only in context of the CO-OP Grant’s funded activity(s) or project(s) and only for the following specific uses: on flyers or brochures; t-shirts/sweatshirts, water bottles, caps, bandanas, website and equipment trailers.
5. CO-OP grantee recognizes and agrees with the MARK and all goodwill associated or to be associated with the MARK belongs exclusively to TPWD in any form or embodiment thereof. CO-OP grantee hereby agrees that every use of the MARK shall inure to the benefit of TPWD and that shall not at any time acquire any rights in such MARK by virtue of any use it may make of such MARK. CO-OP grantee shall not, at any time, do or suffer to be done any act or thing which may in any way adversely affect any rights of TPWD in and to the MARK or any registrations thereof.
6. The color usage of the MARK as indicated on Exhibit A is PMS 341 or black. When a four-color process is used and PMS 341 cannot be matched properly, then the logo must be presented in black. The secondary logo is always a black rectangle with white text. When either logo is used within a block of color, caution should be taken to ensure that there is sufficient contrast for easy identification.
7. Dana Lagarde, or his designee, will provide to the CO-OP Grantee high-resolution digital files of the Proud Partner logo, in both color and black and white, upon execution of this logo use agreement.
8. A sample of all uses of the MARK during the agreement period should be submitted by e-mail to Cappy Smith, CO-OP Grant Manager, so that TPWD may retain a record of how its logo has been used and can address any incorrect uses of the logo if such occurs.

- 9. TPWD reserves the right to terminate this agreement upon written notification.
- 10. This logo release agreement has been reviewed and approved by Darcy Bontempo, TPWD Marketing Director.



Signature of Darcy Bontempo, with date

- 11. It is understood that any intended uses of the logo other than what has been specified herein must be submitted as a request directly to Darcy Bontempo via email at darcy.bontempo@tpwd.texas.gov and must be approved prior to use.

Dana Lagarde
Signature

01/06/2021
Date

Signature

Date

Printed Name: Dana Lagarde

Title: Director of Recreational Grants

Organization Name: Texas Parks & Wildlife Dept.

Address: 4200 Smith School Rd.

City, State, Zip: Austin, Texas 78744

Phone: (512) 389-8712

Email: dana.lagarde@tpwd.texas.gov

Printed Name: _____

Title: _____

Organization Name: _____

Address: _____

City, State, Zip: _____

Phone: _____

Email: _____

Complete this Logo Use Agreement Document in your RGO account. Once it is approved, an email will be sent to you with the logos attached.

Exhibit A

COLOR: The color usage of the TPWD logo is PMS 341 or black. When a four-color process is used and PMS 341 cannot be matched properly, then the logo must be presented in black. The secondary logo is always a black rectangle with white text. When either logo is used within a block of color, caution should be taken to ensure that there is sufficient contrast for easy identification. "Proud Partner" is presented in black or white, depending on the background.

REGISTRATION: When either logo is used within a block of color, caution should be taken to ensure that there is sufficient contrast for easy identification. Good color registration is essential, since poorly registered print can distort the logo.

ASPECT RATIO AND SIZE The aspect ratio of the logo should never be changed. The logo should always be undistorted and appear as a perfect square. Although the logo can be used in a wide range of sizes, it should appear no smaller than .75 inches. The orientation of the logo must not be rotated.

IMPROPER USE: The logo may not appear in outlined or in negative (reversed) form. The logo must not be screened, such as a halftone. The logo may not be embossed or have 3D effects applied or shadows added to the logo. No copy or other visual material may be printed over or superimposed on the TPWD logo.



PROUD PARTNER



PROUD PARTNER



PROUD PARTNER



PROUD PARTNER

Project Cost Summary and Budget Narrative

Do you charge a program or a membership fee to participate in this proposed project?
 Yes No

If yes, explain the cost breakout and what specific budget items those fees are used to support. CO-OP prefers grant funded programs to be free or low cost to program participants. (4000 characters or less)

Itemized Budget

Provide your budget for the proposed project which must be supported by your narrative. General categories such as "kayaking supplies" and "fishing supplies" are allowed, but provide examples of items in these categories in the Budget Summary section below. Do not use "Program Supplies" or "Education Supplies" categories as they are too broad.

Requested funding will be disallowed for any ineligible items listed in your budget. For additional guidelines on eligible items, please refer to the budget portion of the [CO-OP Program Guidance](#) and see the [Sample Budget](#). You must complete the table on this page for your application, but you can use the [Budget Template](#) for planning purposes.

	# of Units	Cost Per Unit	Grantee Cost	TPWD Cost	Total Cost	For TPWD use only	
						Approved TPWD Cost	Approved Total Cost
PROJECT COSTS							
Personnel and Fringe			\$0	\$16,560.00	\$16,560.00	\$16,560.00	\$16,560.00
Grant Coordinator	240	\$30.00		\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
Guide Fees	52	\$180.00		\$9,360.00	\$9,360.00	\$9,360.00	\$9,360.00
				\$0	\$0	\$0	\$0
PROJECT COSTS							
Food/Travel			\$0	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00
Food and supplies for events	1	\$3,850.00		\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00
Mileage expenses	1,000	\$0.56		\$560.00	\$560.00	\$560.00	\$560.00

\$0
\$0
\$0
\$0
\$0

	# of Units	Cost Per Unit	Grantee Cost	TPWD Cost	Total Cost	Approved TPWD Cost	Approved Total Cost
PROJECT COSTS							
Fees (Park, Program, Housing, Liability Insurance, Training)							
Annual youth group park pass	1	\$100.00	\$0	\$840.00	\$840.00	\$840.00	\$840.00
Texas Parks Pass	2	\$70.00		\$100.00	\$100.00	\$100.00	\$100.00
Park pavilion rentals/entrance fees	1	\$560.00		\$140.00	\$140.00	\$140.00	\$140.00
TPWD campsite fees	2	\$20.00		\$560.00	\$560.00	\$560.00	\$560.00
				\$40.00	\$40.00	\$40.00	\$40.00

	# of Units	Cost Per Unit	Grantee Cost	TPWD Cost	Total Cost	Approved TPWD Cost	Approved Total Cost
PROJECT COSTS							
Service Project							
Native seeds for wildflower planting project	1	\$1,800.00	\$0	\$1,940	\$1,940.00	\$1,940.00	\$1,940.00
Bags of compost for making seedballs	10	\$8.00		\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Bags of clay for making seedballs	6	\$10.00		\$80.00	\$80.00	\$80.00	\$80.00
				\$60.00	\$60.00	\$60.00	\$60.00
				\$0	\$0	\$0	\$0

	# of Units	Cost Per Unit	Grantee Cost	TPWD Cost	Total Cost	Approved TPWD Cost	Approved Total Cost
PROJECT COSTS							
Supplies							
Fishing supplies and related	1	\$600.00	\$0	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00
Fishing/Angling				\$600.00	\$600.00	\$600.00	\$600.00

First aid supplies, coolers and storage totes have been listed under "Other" because their use will fall under multiple categories. For instance, coolers will be used on almost every trip. The storage totes will be used to store everything from PFD's and kayak seatbacks, climbing gear, camping gear and biking supplies. Some of these totes will also be used to securely transport food, trip supplies and related gear on each trip.

In addition, in-kind contributions will include the following:

Administrative/financial staff members who oversee the administering of all financial aspects of the grant --

\$10,800 over 18 months

Field Probation staff and Residential Supervision staff who will accompany and supervise youth during all activities -- \$8,000

Williamson County Juvenile Services will also provide transportation to and from all outdoor activities involving youth (families will transport themselves to and from the family events).

TPWD Staff - Itemized Budget Notes: For TPWD use only

\$500 in sponsor contribution removed from budget - CO-OP doesn't require match so projects aren't required to report those expenses.
No disallowed expenses.