

WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 7

1. CONTRACTOR: Capital Excavation

2. Change Order Work Limits: Sta. 31+00 to Sta. 50+00

3. Type of Change(on federal-aid non-exempt projects): Minor (Major/Minor)

4. Reasons: 2E, 4B (3 Max. - In order of importance - Primary first)

Project: 1810-265
Roadway: North Mays Ext
CSJ Number:

5. Describe the work being revised:

2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This Change Order provides the interim final balancing for the overrun/underrun of Contract quantities on the project as a result of addressing field conditions not accounted for in the original plans. This Change Order adds items to compensate the contractor for various work including installation of soil stabilization measures under the bridge. 4B: Third Party Accommodation. Third party requested work. This Change Order also adds a Force Account item to pay for the installation of Oncor illumination poles, wire and conduit south of the bridge.

6. Work to be performed in accordance with Items: See attached.

7. New or revised plan sheet(s) are attached and numbered: Sheet 240A

8. New Special Provisions/Specifications to the contract are attached: Yes No

9. New Special Provisions to Item N/A No. N/A, Special Specification Item N/A are attached.

Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.
The following information must be provided
Time Ext. #: N/A Days added on this CO: 0
Amount added by this change order: \$302,109.20
THE CONTRACTOR Date 04/05/22
By Scott J. Budd
Typed/Printed Name Vice President

RECOMMENDED FOR EXECUTION:

Project Manager 4/5/2022 Date

N/A Design Engineer Date

Program Manager 4/5/2022 Date

Design Engineer's Seal:

County Commissioner Precinct 1 Date
APPROVED REQUEST APPROVAL

County Commissioner Precinct 2 Date
APPROVED REQUEST APPROVAL

County Commissioner Precinct 3 Date
APPROVED REQUEST APPROVAL

County Commissioner Precinct 4 Date
APPROVED REQUEST APPROVAL

County Judge Date
APPROVED



# WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 7

Project # 1810-265

TABLE B: Contract Items (Continued)

ITEM	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		OVERRUN/ UNDERRUN
				QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	
400-6005	CEM STABIL BKFL	CY	\$150.00	257.40	\$38,610.00	(42.40)	215.00	\$32,250.00	(\$6,360.00)
401-6001	FLOWABLE BACKFILL	CY	\$140.00	161.00	\$22,540.00	(25.60)	135.40	\$18,956.00	(\$3,584.00)
402-6001	TRENCH EXCAVATION PROTECTION	LF	\$5.00	4231.00	\$21,155.00	(1,030.00)	3,201.00	\$16,005.00	(\$5,150.00)
420-6037	CL C CONC (COLUMN)	CY	\$720.00	201.60	\$145,152.00	0.40	202.00	\$145,440.00	\$288.00
432-6002	RIPRAP (CONC)(5 IN)	CY	\$405.00	57.00	\$23,085.00	25.00	82.00	\$33,210.00	\$10,125.00
432-6008	RIPRAP (CONC)(CL B)(RR8)	CY	\$375.00	315.50	\$118,312.50	92.50	408.00	\$153,000.00	\$34,687.50
432-6045	RIPRAP (MOW STRIP)(4 IN)	CY	\$520.00	22.00	\$11,440.00	6.23	28.23	\$14,679.60	\$3,239.60
464-6003	RC PIPE (CL III)(18 IN)	LF	\$65.00	2827.00	\$183,755.00	112.00	2,939.00	\$191,035.00	\$7,280.00
496-6007	REMOV STR (PIPE)	LF	\$10.00	360.00	\$3,600.00	36.00	396.00	\$3,960.00	\$360.00
506-6003	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	\$44.00	1511.00	\$66,484.00	(1,511.00)	0.00	\$0.00	(\$66,484.00)
506-6012	ROCK FILTER DAMS (REMOVE)	CY	\$16.00	1511.00	\$24,176.00	(1,511.00)	0.00	\$0.00	(\$24,176.00)
506-6035	SANDBAGS FOR EROSION CONTROL	EA	\$7.00	144.00	\$1,008.00	(144.00)	0.00	\$0.00	(\$1,008.00)
506-6038	TEMP SEDMT CONT FENCE (INSTALL)	LF	\$3.00	5347.00	\$16,041.00	1,537.00	6,884.00	\$20,652.00	\$4,611.00
506-6039	TEMP SEDMT CONT FENCE (REMOVE)	LF	\$1.00	5347.00	\$5,347.00	1,537.00	6,884.00	\$6,884.00	\$1,537.00
RR 506-WW04	48" DIA PRECAST CONCRETE MANHOLE EXTRA DEPTH	VF	\$250.00	15.50	\$3,875.00	0.50	16.00	\$4,000.00	\$125.00
RR 510-WW09	6" SERVICE LINE, ASTM D3034 SDR 26, BY OPEN CUT (ALL DEPTHS), INCLUDING EXCAVATION AND BACKFILL	LF	\$40.00	251.00	\$10,040.00	34.00	285.00	\$11,400.00	\$1,360.00
RR 510-WW13	TRANSITION COUPLING	EA	\$480.00	6.00	\$2,880.00	2.00	8.00	\$3,840.00	\$960.00
RR 510-W01	6" RJ DIP, CL350 WATER LINE, BY OPEN CUT (ALL DEPTHS) INCLUDING EXCAVATION AND BACKFILL	LF	\$130.00	6.00	\$780.00	5.00	11.00	\$1,430.00	\$650.00
RR 510-W03	DUCTILE IRON FITTINGS	TN	\$10,000.00	1.50	\$15,000.00	0.50	2.00	\$20,000.00	\$5,000.00
RR 510-W04	12" WET CONNECTION	EA	\$4,000.00	2.00	\$8,000.00	5.00	7.00	\$28,000.00	\$20,000.00
RR 511-W08	FIRE HYDRANT ASSEMBLY	EA	\$4,500.00	1.00	\$4,500.00	2.00	3.00	\$13,500.00	\$9,000.00
529-6015	CONC CURB (TY C1)	LF	\$100.00	66.00	\$6,600.00	178.00	244.00	\$24,400.00	\$17,800.00
530-6004	DRIVEWAYS (CONC)	SY	\$75.00	1159.00	\$86,925.00	88.00	1,247.00	\$93,525.00	\$6,600.00
540-6001	MTL W-BEAM GD FEN (TIM POST)	LF	\$22.00	462.50	\$10,175.00	0.50	463.00	\$10,186.00	\$11.00
RR 610-001	PROTECTIVE FENCING TYPE A CHAIN LINK (INSTALL)	LF	\$4.00	509.00	\$2,036.00	483.00	992.00	\$3,968.00	\$1,932.00
RR 610-002	PROTECTIVE FENCING TYPE A CHAIN LINK (REMOVE)	LF	\$1.00	509.00	\$509.00	483.00	992.00	\$992.00	\$483.00
RR 610-003	PROTECTIVE FENCING TYPE C OTHER MATERIAL (INSTALL)	LF	\$2.00	271.00	\$542.00	(271.00)	0.00	\$0.00	(\$542.00)
RR 610-004	PROTECTIVE FENCING TYPE C OTHER MATERIAL (REMOVE)	LF	\$1.00	271.00	\$271.00	(271.00)	0.00	\$0.00	(\$271.00)
620-6007	ELEC CONDR (NO.8) BARE	LF	\$1.00	1737.00	\$1,737.00	(1,737.00)	0.00	\$0.00	(\$1,737.00)
620-6008	ELEC CONDR (NO.8) INSULATED	LF	\$1.00	3474.00	\$3,474.00	(3,474.00)	0.00	\$0.00	(\$3,474.00)
624-6010	GROUND BOX TY D (162922)W/APRON	EA	\$815.00	12.00	\$9,780.00	24.00	36.00	\$29,340.00	\$19,560.00
658-6053	GROUND BOX TY D (162922)W/APRON	EA	\$300.00	2.00	\$600.00	(2.00)	0.00	\$0.00	(\$600.00)
666-6006	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	\$1.00	34.00	\$34.00	(14.00)	20.00	\$20.00	(\$14.00)
The "Totals" from Table B of the previous work sheet:						\$1,557,495.45		\$1,568,124.68	\$10,629.23
<b>TOTALS</b>						<b>\$2,405,958.95</b>		<b>\$2,448,797.28</b>	<b>\$42,838.33</b>

# WILLIAMSON COUNTY, TEXAS

CHANGE ORDER NUMBER: 7

Project # 1810-265

TABLE B: Contract Items (Continued)

ITEM	DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL + PREVIOUSLY REVISED		ADD or (DEDUCT)	NEW		OVERRUN/ UNDERRUN
				QUANTITY	ITEM COST	QUANTITY	QUANTITY	ITEM COST	
666-6036	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	\$1.00	780.00	\$780.00	60.00	840.00	\$840.00	\$60.00
666-6042	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	\$3.00	213.00	\$639.00	(32.00)	181.00	\$543.00	(\$96.00)
666-6048	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	\$6.00	81.00	\$486.00	(41.00)	40.00	\$240.00	(\$246.00)
666-6147	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	\$6.00	66.00	\$396.00	112.00	178.00	\$1,068.00	\$672.00
666-6300	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	\$1.00	2362.00	\$2,362.00	58.00	2,420.00	\$2,420.00	\$58.00
666-6303	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	\$1.00	3025.00	\$3,025.00	(1,032.00)	1,993.00	\$1,993.00	(\$1,032.00)
666-6312	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	\$1.00	142.00	\$142.00	28.00	170.00	\$170.00	\$28.00
666-6315	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	\$1.00	3365.00	\$3,365.00	856.00	4,221.00	\$4,221.00	\$856.00
672-6007	REFL PAV MRKR TY I-C	EA	\$6.00	164.00	\$984.00	3.00	167.00	\$1,002.00	\$18.00
672-6009	REFL PAV MRKR TY II-A-A	EA	\$6.00	82.00	\$492.00	52.00	134.00	\$804.00	\$312.00
677-6001	ELIM EXT PAV MRK & MRKS (4")	LF	\$1.00	1963.00	\$1,963.00	1,601.00	3,564.00	\$3,564.00	\$1,601.00
678-6001	PAV SURF PREP FOR MRK (4")	LF	\$0.10	8928.00	\$892.80	(104.00)	8,824.00	\$882.40	(\$10.40)
678-6004	PAV SURF PREP FOR MRK (8")	LF	\$0.20	780.00	\$156.00	60.00	840.00	\$168.00	\$12.00
678-6006	PAV SURF PREP FOR MRK (12")	LF	\$0.30	213.00	\$63.90	(32.00)	181.00	\$54.30	(\$9.60)
678-6008	PAV SURF PREP FOR MRK (24")	LF	\$0.60	147.00	\$88.20	71.00	218.00	\$130.80	\$42.60
RR 824-001	TRAFFIC SIGNS STREET END MARKER	EA	\$125.00	8.00	\$1,000.00	16.00	24.00	\$3,000.00	\$2,000.00
5001-6002	GEOGRID BASE REINFORCEMENT (TY II)	SY	\$2.00	38049.00	\$76,098.00	3,230.00	41,279.00	\$82,558.00	\$6,460.00
999-WC01	FORCE ACCOUNT	DOL	\$1.00	25000.00	\$25,000.00	(25,000.00)	0.00	\$0.00	(\$25,000.00)
341-WC01	FORCE ACCOUNT - ESTIMATED PLACEMENT AND PRODUCTION BONUS/PENALTY (TY B)	DOL	\$1.00	25100.00	\$25,100.00	(19,612.36)	5,487.64	\$5,487.64	(\$19,612.36)
341-WC02	FORCE ACCOUNT - ESTIMATED PLACEMENT AND PRODUCTION BONUS/PENALTY (TY C SURFACE)	DOL	\$1.00	16800.00	\$16,800.00	(13,893.21)	2,906.79	\$2,906.79	(\$13,893.21)
585-WC01	FORCE ACCOUNT - ESTIMATED RIDE QUALITY BONUS/PENALTY	DOL	\$1.00	9700.00	\$9,700.00	(4,021.80)	5,678.20	\$5,678.20	(\$4,021.80)
416-WC01	DRILL SHAFT TEST CORES (CO#7)	EA	\$212.10	0.00	\$0.00	9.00	9.00	\$1,908.90	\$1,908.90
730-WC01	MOWING/MAINTENANCE (CO#7)	LS	\$2,704.28	0.00	\$0.00	10.00	10.00	\$27,042.80	\$27,042.80
164-WC01	SEEDING FOR EROSION CONTROL(UNDER BRIDGE SEED MIX SPECIAL)(CO#7)	SY	\$0.212	0.00	\$0.00	9,955.55	9,955.55	\$2,110.58	\$2,110.58
550-WC01	FENCING (CHAIN LINK)(CO#7)	LS	\$4,620.79	0.00	\$0.00	1.00	1.00	\$4,620.79	\$4,620.79
341-WC03	ASPHALT REPAIR (CO#7)	LS	\$6,247.62	0.00	\$0.00	1.00	1.00	\$6,247.62	\$6,247.62
999-WC06	MOBILIZATION FOR SOIL STABILIZATION UNDER THE BRIDGE (CO#7)	LS	\$9,943.78	0.00	\$0.00	1.00	1.00	\$9,943.78	\$9,943.78
999-WC07	SURVEY FOR SOIL STABILIZATION UNDER THE BRIDGE (CO#7)	LS	\$1,301.13	0.00	\$0.00	1.00	1.00	\$1,301.13	\$1,301.13
999-WC08	FINE GRADING FOR SOIL STABILIZATION UNDER THE BRIDGE (CO#7)	SY	\$1.90	0.00	\$0.00	5,760.00	5,760.00	\$10,944.00	\$10,944.00
999-WC09	FLEXAMAT (CO#7)	SF	\$10.48	0.00	\$0.00	9,048.00	9,048.00	\$94,823.04	\$94,823.04
999-WC10	PYRAMAT (CO#&7)	SY	\$20.68	0.00	\$0.00	4,760.00	4,760.00	\$98,436.80	\$98,436.80
999-WC11	SEEDING FOR EROSION CONTROL(CITY OF ROUND ROCK MIXTURE UNDER BRIDGE)(CO#7)	SY	\$0.27	0.00	\$0.00	5,760.00	5,760.00	\$1,555.20	\$1,555.20
999-WC12	SKID STEER FOR GRADING (CO#7)	HR	\$213.80	0.00	\$0.00	10.00	10.00	\$2,138.00	\$2,138.00
999-WC13	FORCE ACCOUNT FOR ONCOR ILLUMINATION(CO#7)	DOL	\$1.00	0.00	\$0.00	50,000.00	50,000.00	\$50,000.00	\$50,000.00
The "Totals" from Table B of the previous work sheet:						\$2,405,958.95		\$2,448,797.28	\$42,838.33
<b>TOTALS</b>						<b>\$2,575,491.85</b>		<b>\$2,877,601.05</b>	<b>\$302,109.20</b>

## CHANGE ORDER REASON(S) CODE CHART

1. Design Error or Omission	1A. Incorrect PS&E 1B. Other
2. Differing Site Conditions (unforeseeable)	2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other
3. County Convenience	3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the County 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the County 3M. Other
4. Third Party Accommodation	4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other
5. Contractor Convenience	5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other
6. Untimely ROW/Utilities	6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other

**Williamson County Road Bond Program**

**North Mays Extension**

**Williamson County Project No. 1810-265**

**Change Order No. 7**

**Reason for Change**

This Change Order provides the final balancing for the overrun of Contract quantities on the project as a result of addressing field conditions not accounted for in the original plans. This Change Order adds items to compensate the Contractor for various work including installation of soil stabilization measures under the bridge and a Force Account item to pay for the installation of Oncor illumination poles, wire and conduit south of the bridge.

The following is a description of new items added to the Contract by this Change Order:

Item 416-WCO1 Drill Shaft Test Cores. This item pays for additional cores at the bottom of the drill shafts to confirm the depth of bearing material supporting the foundation.

Item 730-WC01 Mowing/Maintenance. This item pays for mowing and litter pickup on the project at the request of the City of Round Rock prior to final acceptance of the project.

Item 164-WC01 Seeding for Erosion Control (Under Bridge Seed Mixture Special). This item pays for a special seed mixture recommended by the Lady Bird Wildflower Center placed under the bridge.

Item 550-WC01 Fencing (Chain Link). This item pays for modifications to an existing chain link fence so that it would match the new driveway constructed by the project.

Item 341-WC03 Asphalt Repair. This item pays for repair to asphalt pavement to correct the cross slope in a pedestrian cross walk to meet the ADA requirements.

Due to the lack of exposure to sunlight and rainfall, vegetation did not establish under the bridge. To provide stabilization, heavy soil retention materials are being added to prevent erosion from drainage under the bridge. The plans and materials have been reviewed and approved by the City of Round Rock and the Water Control and Improvement District (WCID).

Item 999-WC06 Mobilization for Soil Stabilization under the Bridge. This item pays for mobilization of equipment and management for the installation of soil stabilization materials under the bridge.

Item 999-WC07 Survey for Soil Stabilization under the Bridge. This item pays for survey for the installation of soil stabilization materials under the bridge.

Item 999-WC08 Fine Grading for Soil Stabilization under the Bridge. This item pays for grading prior to the installation of the soil stabilization materials. The grading will provide a smooth surface according to the manufacturer's installation directions.

Item 999-WC09 Flexamat. This item pays for the soil stabilization materials to be installed under the bridge. Flexamat will be placed in the areas of the highest flows of water to prevent erosion.

Item 999-WC10 Pyramat. This item pays for the soil stabilization materials to be installed under the bridge. Pyramat will be placed in the remaining areas to prevent sediment loss.

Item 999-WC11 Seeding for Erosion Control (City of Round Rock Mixture under the Bridge. This item pays for application of seed prior to the installation of the soil stabilization materials. The seed is being placed at the request of the City.

Item 999-WC12 Skid Steer for Grading. This item pays for the use of a Skid Steer Loader to make repairs to erosion under the bridge outside the limits of the installation of the materials.

After the project was designed, Oncor notified HNTB that they no longer installed or maintained illumination circuits on a bridge. Oncor requested that the illumination on the bridge be separated from the remaining illumination circuits on the project. To accommodate this request, the illumination on the bridge will be added to a circuit just south of the bridge. Adding to the existing circuit minimized the impact of the changes. A Force Account Item is being added to pay for the installation of five (5) more illumination poles, additional wire and conduit to address Oncor's request.

Item 999-WC13 Force Account for Oncor Illumination. This item is a force account item to pay for the installation of poles, wire and conduit for the modifications to the Oncor illumination circuits south of the bridge. The actual cost of the work will be tracked and paid in the new item.

Following is a summary of the items required for this change order.

ITEM	DESCRIPTION	UNIT	UNIT COST	QUANTITY
416-WC01	DRILL SHAFT TEST CORES	EA	\$212.10	9.00
730-WC01	MOWING/MAINTENANCE	EA	\$2704.28	10.00
164-WC01	SEEDING FOR EROSION CONTROL (UNDER BRIDGE SEED MIX SPL)	SY	\$0.21	9955.55
550-WC01	FENCING (CHAIN LINK)	LS	\$4620.79	1.00
341-WC03	ASPHALT REPAIR	LS	\$6247.62	1.00
999-WC06	MOBILIZATION AND SURVEY FOR STABILIZATION UNDER THE BRIDGE	LS	\$9943.78	1.00
999-WC07	SURVEY FOR SOIL STABILIZATION UNDER THE BRIDGE	LS	1301.13	1.00
999-WC08	FINE GRADING FOR STABILIZATION UNDER THE BRIDGE	SY	\$1.90	5760.00
999-WC09	FLEXAMAT	SF	\$10.48	9048.00
999-WC10	PYRAMAT	SY	\$20.68	4760.00
999-WC11	SEEDING FOR EROSION CONTROL (CITY OF ROUND ROCK MIXTURE UNDER THE BRIDGE	SY	\$0.27	5760.00
999-WC12	SKID STEER FOR GRADING	HR	\$213.80	10.00
999-WC13	FORCE ACCOUNT FOR ONCOR ILLUMINATION	DOL	\$1.00	50,000.00

This Change Order results in an increase of \$302,109.20 to the Contract amount, for an adjusted Contract total of \$11,750,980.68. The original Contract amount was \$10,775,835.75. Because of this and all other Change Orders, \$975,144.93 has been added to the Contract, resulting in an 9.05% net increase in the Contract cost. No additional days will be added to or deducted from the Contract as a result of this Change Order.

### **HNTB Corporation**

Oscar Salazar-Bueno, P.E.

**Item: 164-WC01**



**FORCE ACCOUNT INVOICE**  
**Capital Excavation Company**

<b>PROJECT:</b>	N Mays Extension	<b>DATE:</b>	6/14/2021
<b>DESCRIPTION:</b>	Drill Seed Under Bridge		
<b>QUANTITY:</b>	9955.55 SY		
<b>UNIT PRICE:</b>	\$0.21 SY		

	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTALS</u>
<b>SUBS</b>				
<b>ESSI</b>				
Drill Seed Under Bridge	9955.55	SY	\$0.20	\$1,991.11
			<b>SUBTOTAL:</b>	\$1,991.11
			Mark Up @ 5%	\$99.56
			<b>SUBS TOTAL</b>	<b>\$2,090.67</b>
			<b>TOTAL LESS BOND</b>	\$2,090.67
			BOND 1%	\$20.91
			<b>THIS CHANGE ORDER</b>	<b>\$2,111.57</b>

Item 164-WC01



**FORCE ACCOUNT INVOICE**  
Capital Excavation Company

**PROJECT:** N Mays Extension  
**DESCRIPTION:** ADA Asphalt Repair  
**QUANTITY:** 1 LS  
**UNIT PRICE:** \$6,247.62 LS

**DATE:** 6/14/2021

	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTALS</u>
<b>SUBS</b>				
Lone Star Paving				
ADA Asphalt Repair	1	LS	\$5,891.20	\$5,891.20
			SUBTOTAL:	\$5,891.20
			Mark Up @ 5%	\$294.56
			<b>SUBS TOTAL</b>	<b>\$6,185.76</b>
			<b>TOTAL LESS BOND</b>	<b>\$6,185.76</b>
			1%	\$61.86
<b>BOND</b>				
<b>THIS CHANGE ORDER</b>				<b>\$6,247.62</b>

Item 341-WC03



**CHANGE ORDER REQUEST**  
Capital Excavation Company

416-WC01

PROJECT: 1810-265 N Mays Extension  
DESCRIPTION: Test Cores Force Account  
QUANTITY: 9 EA  
UNIT PRICE: \$212.10 EA

DATE: 8/19/2019

	<u>REGULAR</u> HRS	<u>OVERTIME</u> HRS	<u>UNIT</u>	<u>REG.</u> <u>UNIT</u> <u>PRICE</u>	<u>OT. UNIT PRICE</u>	<u>TOTALS</u>
<b>LABOR</b>						
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Labor Mark Up @ 25%		\$0.00
				Ins. & Taxes Mark Up @ 55%		\$0.00
				<b>LABOR TOTAL</b>		<b>\$0.00</b>
<b>EQUIPMENT</b>						
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 15%		\$0.00
				<b>EQUIPMENT TOTAL</b>		<b>\$0.00</b>
<b>MATERIALS</b>						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				<b>MATERIALS TOTAL</b>		<b>\$0.00</b>
<b>SUBS</b>						
Voges Drilling						
DS Test Cores	9		EA	\$200.00		\$1,800.00
				SUBTOTAL:		\$1,800.00
				Mark Up @ 5%		\$90.00
				<b>SUBS TOTAL</b>		<b>\$1,890.00</b>
				<b>TOTAL LESS BOND</b>		<b>\$1,890.00</b>
				1%		\$18.90
				<b>THIS CHANGE ORDER</b>		<b>\$1,908.90</b>

DS #505 on 7/24  
DS #601 on 6/19  
DS #705 on 7/3



**FORCE ACCOUNT INVOICE**  
 Capital Excavation Company

PROJECT: N Mays Extension DATE: 6/14/2021  
 DESCRIPTION: Dee Property Fence  
 QUANTITY: 1 LS  
 UNIT PRICE: \$4,620.79 LS

	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTALS</u>
<b>SUBS</b>				
Viking Fence				
Dee Property Fence	1	LS	\$4,620.79	\$4,620.79
			SUBTOTAL:	\$4,620.79
			Mark Up @ 5%	\$0.00
			<b>SUBS TOTAL</b>	<b>\$4,620.79</b>
			TOTAL LESS BOND	\$4,620.79
			1%	\$0.00
			<b>THIS CHANGE ORDER</b>	<b>\$4,620.79</b>

Item 550-WC01

Item: 730-WC01



**FORCE ACCOUNT INVOICE**  
Capital Excavation Company

PROJECT: N Mays Extension  
DESCRIPTION: MowingMaint  
QUANTITY: 1 LS  
UNIT PRICE: \$2,704.28 LS

DATE: 6/14/2021

	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTALS</u>
<b>SUBS</b>				
Landart America				
Mowing/Maintenance	1	LS	\$2,550.00	\$2,550.00
			SUBTOTAL:	\$2,550.00
			Mark Up @ 5%	\$127.50
			<b>SUBS TOTAL</b>	<b>\$2,677.50</b>
			TOTAL LESS BOND	\$2,677.50
			1%	\$26.78
			<b>THIS CHANGE ORDER</b>	<b>\$2,704.28</b>

Item 730-WC01





**CHANGE ORDER REQUEST**  
Capital Excavation Company

999-WC07

**PROJECT:** N Mays Extension  
**DESCRIPTION:** Survey Crew  
**QUANTITY:** 1.00 Day  
**UNIT PRICE:** \$1,301.13 Day

**DATE:** 3/25/2022

	<u>REGULAR</u> HRS	<u>OVERTIME</u> HRS	<u>UNIT</u>	<u>REG.</u> <u>UNIT</u> <u>PRICE</u>	<u>OT. UNIT PRICE</u>	<u>TOTALS</u>
<b>LABOR</b>						
Survey Rod Man	10	0	HR	\$15.00	\$22.50	\$150.00
Survey Instrument Man	10	0	HR	\$18.00	\$27.00	\$180.00
Survey Party Chief	10	0	HR	\$21.00	\$31.50	\$210.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
				SUBTOTAL:		\$540.00
				Labor Mark Up @ 25%		\$135.00
				Ins. & Taxes Mark Up @ 55%		\$297.00
				<b>LABOR TOTAL</b>		<b>\$972.00</b>
<b>EQUIPMENT</b>						
Survey Crew Truck	10		HR	\$27.50		\$275.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$275.00
				Mark Up @ 15%		\$41.25
				<b>EQUIPMENT TOTAL</b>		<b>\$316.25</b>
<b>MATERIALS</b>						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				<b>MATERIALS TOTAL</b>		<b>\$0.00</b>
<b>SUBS</b>						
				\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 5%		\$0.00
				<b>SUBS TOTAL</b>		<b>\$0.00</b>
				<b>TOTAL LESS BOND</b>		<b>\$1,288.25</b>
				1%		\$12.88
				<b>THIS CHANGE ORDER</b>		<b>\$1,301.13</b>

999-WC08



**CHANGE ORDER REQUEST**  
Capital Excavation Company

**PROJECT:** N Mays Extension  
**DESCRIPTION:** Fine Grading  
**QUANTITY:** 5,760.00 SY  
**UNIT PRICE:** \$1.90 SY

**DATE:** 3/25/2022

	<u>REGULAR</u> <u>HRS</u>	<u>OVERTIME</u> <u>HRS</u>	<u>UNIT</u>	<u>REG.</u> <u>UNIT</u> <u>PRICE</u>	<u>OT. UNIT PRICE</u>	<u>TOTALS</u>
<b>LABOR</b>						
Foreman	30	0	HR	\$49.90	\$74.85	\$1,497.00
Skid Steer Operator	30	0	HR	\$24.91	\$37.37	\$747.30
Backhoe Operator	30	0	HR	\$27.84	\$41.76	\$835.20
Laborer	30	0	HR	\$25.64	\$38.46	\$769.20
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	SUBTOTAL:					\$3,848.70
	Labor Mark Up @ 25%					\$962.18
	Ins. & Taxes Mark Up @ 55%					\$2,116.79
	<b>LABOR TOTAL</b>					<b>\$6,927.66</b>
<b>EQUIPMENT</b>						
Foreman Truck	30		HR	\$19.38		\$581.40
Skid Steer	30		HR	\$47.60		\$1,428.00
Backhoe	30		HR	\$49.50		\$1,485.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	SUBTOTAL:					\$3,494.40
	Mark Up @ 15%					\$524.16
	<b>EQUIPMENT TOTAL</b>					<b>\$4,018.56</b>
<b>MATERIALS</b>						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	SUBTOTAL:					\$0.00
	Mark Up @ 25%					\$0.00
	<b>MATERIALS TOTAL</b>					<b>\$0.00</b>
<b>SUBS</b>						
				\$0.00		\$0.00
	SUBTOTAL:					\$0.00
	Mark Up @ 5%					\$0.00
	<b>SUBS TOTAL</b>					<b>\$0.00</b>
				<b>TOTAL LESS BOND</b>		<b>\$10,946.22</b>
<b>BOND</b>				1%		<b>\$0.00</b>
<b>THIS CHANGE ORDER</b>						<b>\$10,946.22</b>



**\*\* CERTIFIED DBE / MBE / HUB / HABE / SBE CONTRACTOR \*\***

COA/TXDOT MBE/DBE #: VS0000012711, SCTRCA SBE/MBE/HABE #: 215049005, Texas HUB #: 1260203041800

**Bid Date:**   
**Project:** N. Mays Stabilization Under Bridge  
**For:** Capital Excavation - Scott Budd

**Proposal #:** 032239

Environmental Safety Services proposes to provide all the materials, labor, equipment and supervision necessary to perform the following work at the above referenced project per plans and specifications.

ITEM #	DESCRIPTION	UNIT	QUANTITIES	BID PRICE	EXT. PRICE
1	Flexamat	SF	9,048.00	\$9.88	\$89,394.24
2	Pyramat	SY	4,760.00	\$19.50	\$92,820.00
3	Seeding - Broadcast Bermuda or TXDOT mix.	SY	5,760.00	\$0.25	\$1,440.00
***	Estimated Sales Tax (8.25%)	LS	1.00	\$15,151.47	\$15,151.47
				<b>TOTAL</b>	<b>\$198,805.71</b>

**Notes:**

- All permits, lane closures and traffic control are excluded.
- All layout is excluded.
- General Contractor to provide access and staging area for ESSi materials & equipment.
- All maintenance is excluded.
- All clearing, topsoil, soil preparation (including disking!), herbicide, mowing, weeding and watering are excluded.
- Seeding and blanket prices are based on a \$1,000.00 minimum per move-in.
- Flexamat price reflects placement of mat on to subgrade prepared by others. ESSi will apply seed on topsoil and then place flexamat then overseed with additional seed. All topsoil and grading are excluded.
- General Contractor to provide initial and subsequent watering of revegetated & flexamat covered areas.
- All shoring and mass excavation are excluded.
- All dewatering is excluded.
- \*\*\* Sales tax is included in above pricing. If exempt, please send an exemption certificate.
- If bond is required, add 2.5% of contract amount and place in mobilization.
- Pricing is good for thirty (30) days.
- \*\*\*\*\*All bid prices are negotiable.\*\*\*\*\*

Respectfully submitted by Stacey Reinhart, Lead Project Manager/Estimator



**\*\* CERTIFIED DBE / MBE / HUB / HABE / SBE CONTRACTOR \*\***

COA/TXDOT MBE/DBE #: VS0000012711, SCTRCA SBE/MBE/HABE #: 215049005, Texas HUB #: 1260203041800

**Bid Date:**   
**Project:** N. Mays Stabilization Under Bridge  
**For:** Capital Excavation - Scott Budd

**Proposal #:** 032239

Environmental Safety Services proposes to provide all the materials, labor, equipment and supervision necessary to perform the following work at the above referenced project per plans and specifications.

ITEM #	DESCRIPTION	UNIT	QUANTITIES	BID PRICE	EXT. PRICE
1	Flexamat	SF	9,048.00	\$9.88	\$89,394.24
2	Pyramat	SY	4,760.00	\$19.50	\$92,820.00
3	Seeding - Broadcast Bermuda or TXDOT mix.	SY	5,760.00	\$0.25	\$1,440.00
***	Estimated Sales Tax (8.25%)	LS	1.00	\$15,151.47	\$15,151.47
				<b>TOTAL</b>	<b>\$198,805.71</b>

**Notes:**

- All permits, lane closures and traffic control are excluded.
- All layout is excluded.
- General Contractor to provide access and staging area for ESSi materials & equipment.
- All maintenance is excluded.
- All clearing, topsoil, soil preparation (including disking!), herbicide, mowing, weeding and watering are excluded.
- Seeding and blanket prices are based on a \$1,000.00 minimum per move-in.
- Flexamat price reflects placement of mat on to subgrade prepared by others. ESSi will apply seed on topsoil and then place flexamat then overseed with additional seed. All topsoil and grading are excluded.
- General Contractor to provide initial and subsequent watering of revegetated & flexamat covered areas.
- All shoring and mass excavation are excluded.
- All dewatering is excluded.
- \*\*\* Sales tax is included in above pricing. If exempt, please send an exemption certificate.
- If bond is required, add 2.5% of contract amount and place in mobilization.
- Pricing is good for thirty (30) days.
- \*\*\*\*\*All bid prices are negotiable.\*\*\*\*\*

Respectfully submitted by Stacey Reinhart, Lead Project Manager/Estimator

999-WC11



**CHANGE ORDER REQUEST**  
Capital Excavation Company

PROJECT: N Mays Extension  
DESCRIPTION: Seeding  
QUANTITY: 5,760.00 SY  
UNIT PRICE: \$0.27 SY

DATE: 3/25/2022

	<u>REGULAR</u> HRS	<u>OVERTIME</u> HRS	UNIT	<u>REG.</u> <u>UNIT</u> PRICE	OT. UNIT PRICE	TOTALS
<b>LABOR</b>						
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
				SUBTOTAL:		\$0.00
				Labor Mark Up @ 25%		\$0.00
				Ins. & Taxes Mark Up @ 55%		\$0.00
				<b>LABOR TOTAL</b>		<b>\$0.00</b>
<b>EQUIPMENT</b>						
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 15%		\$0.00
				<b>EQUIPMENT TOTAL</b>		<b>\$0.00</b>
<b>MATERIALS</b>						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				<b>MATERIALS TOTAL</b>		<b>\$0.00</b>
<b>SUBS</b>						
<b>ESSI</b>						
Seeding - Broadcast Bermuda or TXDOT mix	5760		SY	\$0.25		\$1,440.00
				SUBTOTAL:		\$1,440.00
				Mark Up @ 5%		\$72.00
				<b>SUBS TOTAL</b>		<b>\$1,512.00</b>
				<b>TOTAL LESS BOND</b>		<b>\$1,512.00</b>
				1%		\$15.12
				<b>THIS CHANGE ORDER</b>		<b>\$1,527.12</b>



**ESSI**

Environmental Safety Services, Inc.  
14101 US 290 W #2000-B  
Austin, TX 78737  
Phone: 512-989-2259

**\*\* CERTIFIED DBE / MBE / HUB / HABA / SBE CONTRACTOR \*\***

COA/TXDOT MBE/DBE #: VS0000012711, SCTRCA SBE/MBE/HABA #: 215049005, Texas HUB #: 1260203041800

**Bid Date:** March 17, 2022 **Proposal #:** 032239  
**Project:** N. Mays Stabilization Under Bridge  
**For:** Capital Excavation - Scott Budd

Environmental Safety Services proposes to provide all the materials, labor, equipment and supervision necessary to perform the following work at the above referenced project per plans and specifications.

ITEM #	DESCRIPTION	UNIT	QUANTITIES	BID PRICE	EXT. PRICE
1	Flexamat	SF	9,048.00	\$9.88	\$89,394.24
2	Pyramat	SY	4,760.00	\$19.50	\$92,820.00
3	Seeding - Broadcast Bermuda or TXDOT mix.	SY	5,760.00	\$0.25	\$1,440.00
***	Estimated Sales Tax (8.25%)	LS	1.00	\$15,151.47	\$15,151.47
				<b>TOTAL</b>	<b>\$198,805.71</b>

**Notes:**

- All permits, lane closures and traffic control are excluded.
- All layout is excluded.
- General Contractor to provide access and staging area for ESSI materials & equipment.
- All maintenance is excluded.
- All clearing, topsoil, soil preparation (including disking!), herbicide, mowing, weeding and watering are excluded.
- Seeding and blanket prices are based on a \$1,000.00 minimum per move-in.
- Flexamat price reflects placement of mat on to subgrade prepared by others. ESSI will apply seed on topsoil and then place flexamat then overseed with additional seed. All topsoil and grading are excluded.
- General Contractor to provide initial and subsequent watering of revegetated & flexamat covered areas.
- All shoring and mass excavation are excluded.
- All dewatering is excluded.
- \*\*\* Sales tax is included in above pricing. If exempt, please send an exemption certificate.
- If bond is required, add 2.5% of contract amount and place in mobilization.
- Pricing is good for thirty (30) days.
- \*\*\*\*\*All bid prices are negotiable.\*\*\*\*\*

Respectfully submitted by Stacey Reinhart, Lead Project Manager/Estimator



**CHANGE ORDER REQUEST**  
Capital Excavation Company

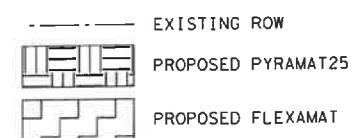
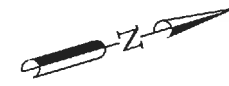
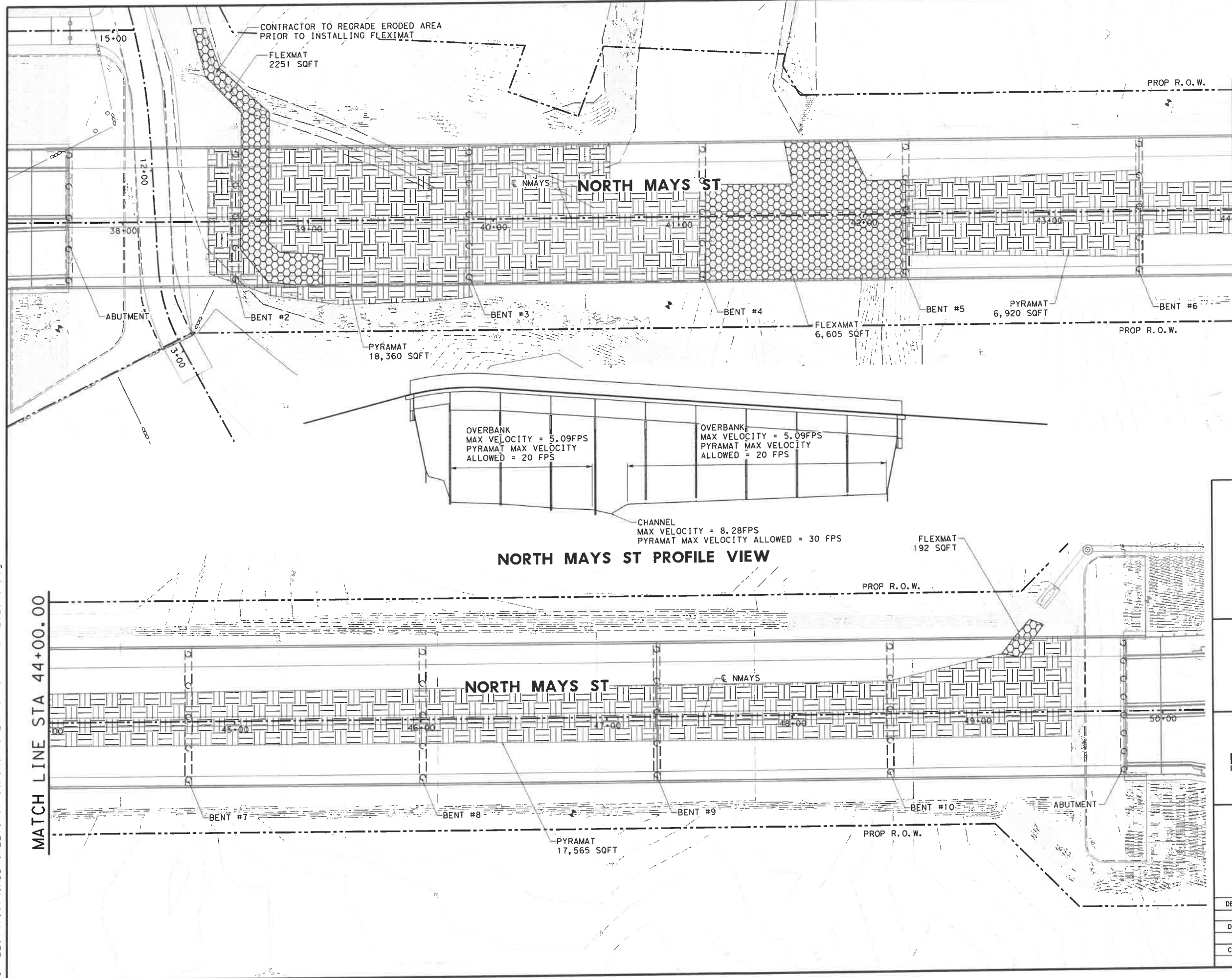
999-WC12

**PROJECT:** N Mays Extension  
**DESCRIPTION:** Daily Skid Steer Crew Rate  
**QUANTITY:** 10.00 HR  
**UNIT PRICE:** \$213.80 HR

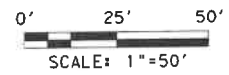
**DATE:** 3/25/2022

	<u>REGULAR</u> HRS	<u>OVERTIME</u> HRS	UNIT	<u>REG.</u> <u>UNIT</u> <u>PRICE</u>	<u>OT. UNIT PRICE</u>	<u>TOTALS</u>
<b>LABOR</b>						
Foreman	10	0	HR	\$49.90	\$74.85	\$499.00
Skid Steer Operator	10	0	HR	\$24.91	\$37.37	\$249.10
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
	0	0	HR	\$0.00	\$0.00	\$0.00
				SUBTOTAL:		\$748.10
				Labor Mark Up @ 25%		\$187.03
				Ins. & Taxes Mark Up @ 55%		\$411.46
				<b>LABOR TOTAL</b>		<b>\$1,346.58</b>
<b>EQUIPMENT</b>						
Foreman Truck	10		HR	\$19.38		\$193.80
Skid Steer	10		HR	\$47.60		\$476.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
	0		HR	\$0.00		\$0.00
				SUBTOTAL:		\$669.80
				Mark Up @ 15%		\$100.47
				<b>EQUIPMENT TOTAL</b>		<b>\$770.27</b>
<b>MATERIALS</b>						
	0		CY	\$0.00		\$0.00
	0		EA	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
	0		Ton	\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 25%		\$0.00
				<b>MATERIALS TOTAL</b>		<b>\$0.00</b>
<b>SUBS</b>						
				\$0.00		\$0.00
				SUBTOTAL:		\$0.00
				Mark Up @ 5%		\$0.00
				<b>SUBS TOTAL</b>		<b>\$0.00</b>
				<b>TOTAL LESS BOND</b>		<b>\$2,116.85</b>
				BOND 1%		\$21.17
				<b>THIS CHANGE ORDER</b>		<b>\$2,138.02</b>

3/7/2022 11:36:27 AM  
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- NOTES:
1. PYRAMAT AND FLEXAMAT SHALL BE PLACED IN ACCORDANCE WITH THE MATERIAL SPECIFICATION PROVIDED.
  2. ALL PYRAMAT SHALL INCLUDE GRASS SEED MIXTURE PLACED UNDER THE MAT. SEED MIXTURE SHALL BE APPROVED BY THE COUNTY.
  3. VELOCITY INFORMATION IS FOR THE 100-YEAR STORM EVENT.



MATCH LINE STA 44+00.00

MATCH LINE STA 44+00.00

**NORTH MAYS ST PROFILE VIEW**



3/7/2022



**NORTH MAYS EXTENSION  
 UNDER BRIDGE  
 RE-VEGETATION PLAN**

1"=50' SHEET 1 OF 1

DESIGN	FED. RD. DIV. NO.	FEDERAL AID PROJECT NO.	SHEET NO.	
ZR	6	-	240A	
DRAWN	STATE	DIST. NO.	COUNTY	
AM	TX	AUS	WILLIAMSON	
CHECK	CONTROL	SECTION	JOB	HIGHWAY NO.
BY				