

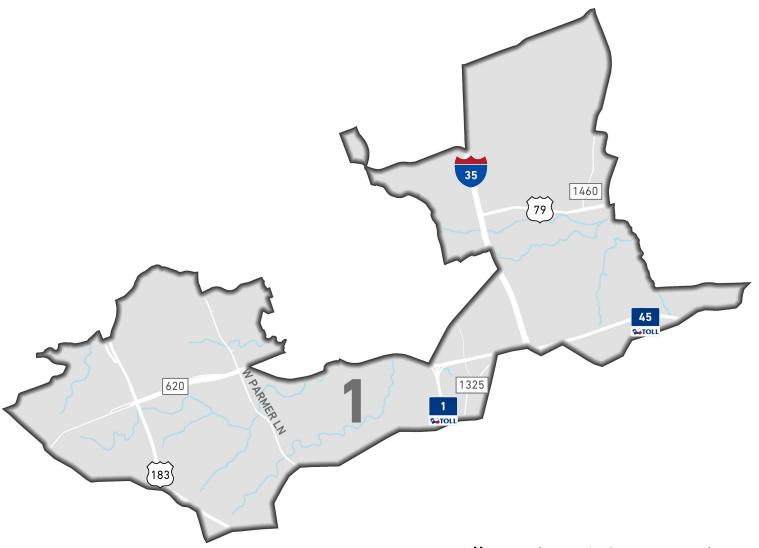
Williamson County Commissioners Court

Road Bond Program
April 19, 2022





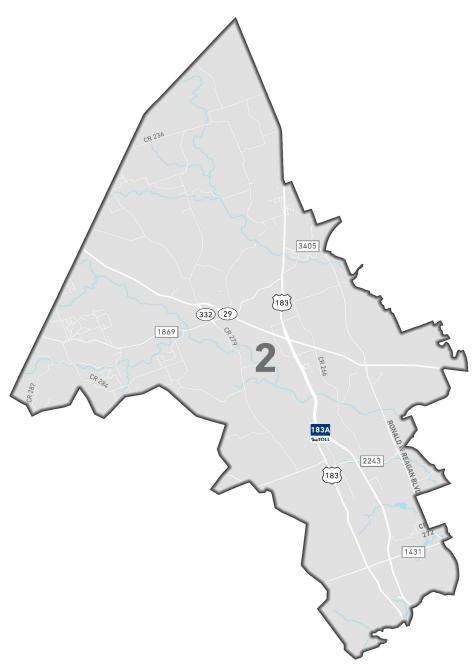
Precinct 1



All Precinct 1 Construction Projects are Substantially Complete

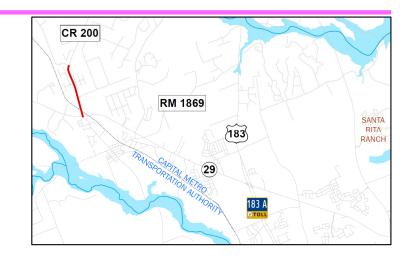


Precinct 2





Anticipated Completion Fall 2022



Original Contract Price = \$4,975,515.09

Total Change Orders to Date = \$0

Adjusted Contract Price = \$4,975,515.09

Expenditures to Date = \$1,410,810.35 (28%)







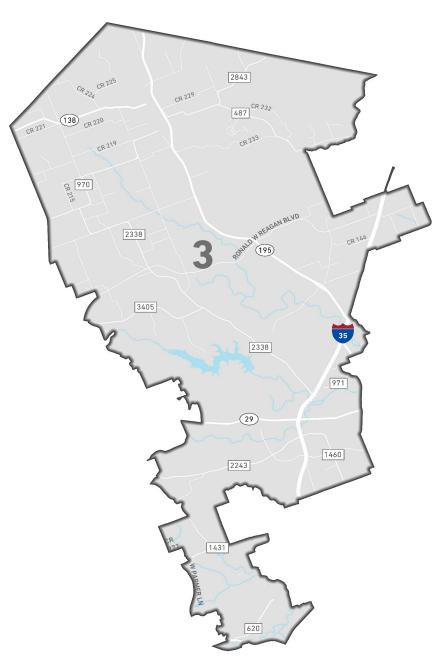






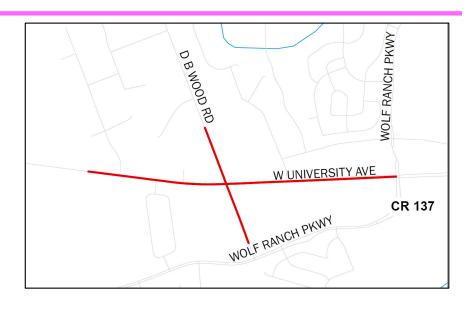


Precinct 3





Anticipated Completion
Spring 2023

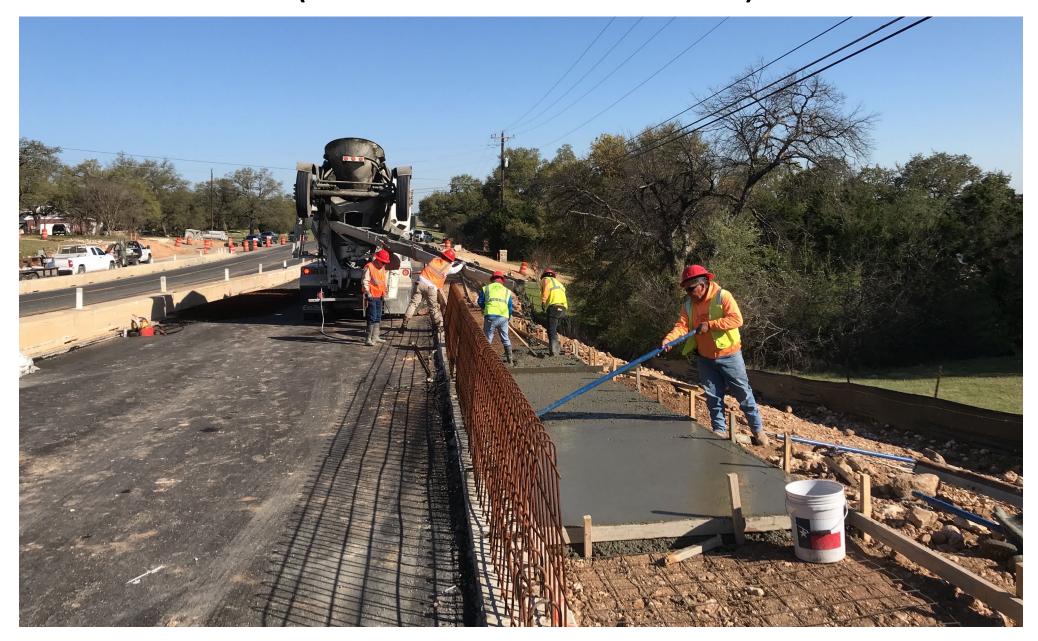


Partnership TxDOT

Original Contract Amount = \$5,548,287.93

Construction is managed by TxDOT







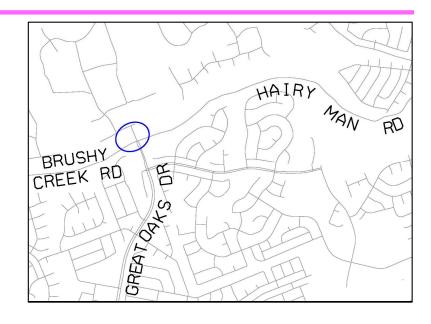








Anticipated Completion
Spring 2023



Original Contract Price = \$10,580,634.11

Total Change Orders to Date = \$29,487.96

Adjusted Contract Price = \$10,610,122.07

Expenditures to Date = \$2,411,874.02 (23%)









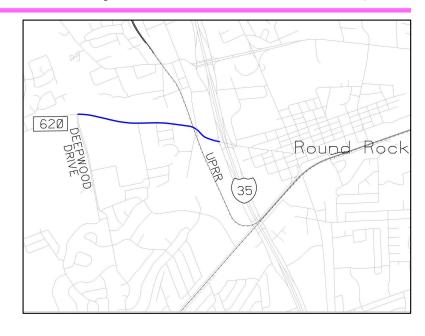






17 RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

Anticipated Completion Summer 2023



Partnership with TxDOT and the City of Round Rock Original Contract Amount = \$27,468,703.67 Construction is managed by TxDOT



RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)





RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



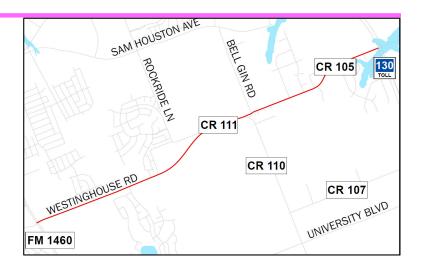


RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)





Anticipated Completion Early 2023



Original Contract Price = \$21,024,332.88

Total Change Orders to Date = \$0

Adjusted Contract Price = \$21,024,332.88

Expenditures to Date = \$1,766,874.12 (8%)







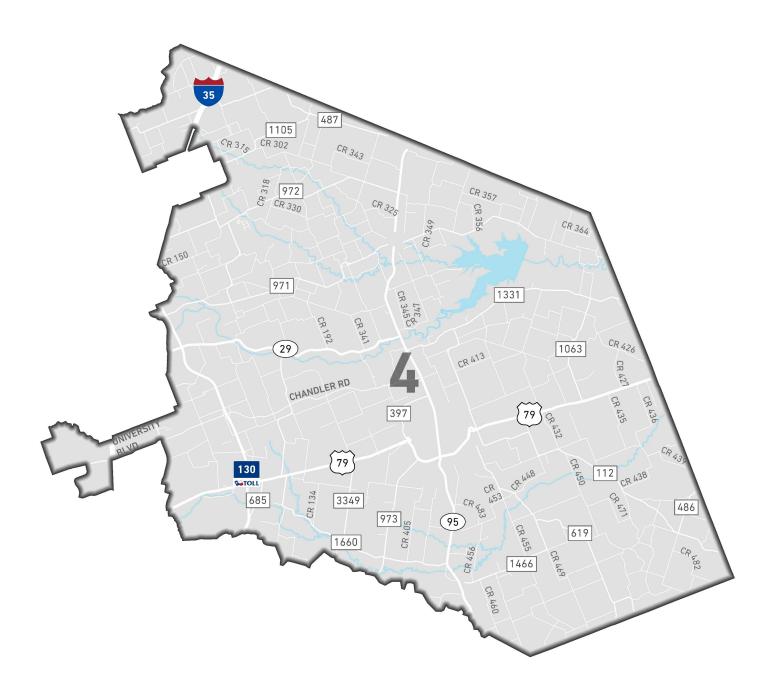






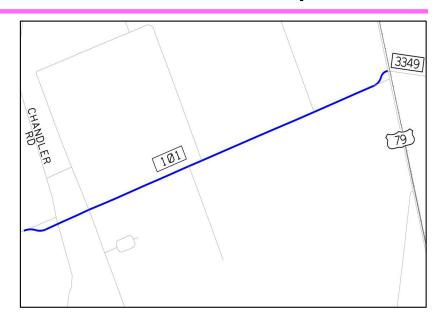


Precinct 4





Anticipated Completion
Spring 2022



Original Contract Amount = \$13,092,842.00 Total Change Orders = \$-58,067.26 Adjusted Contract Price = \$13,034,774.74 Expenditures to Date = \$11,404,633.76 (87%)







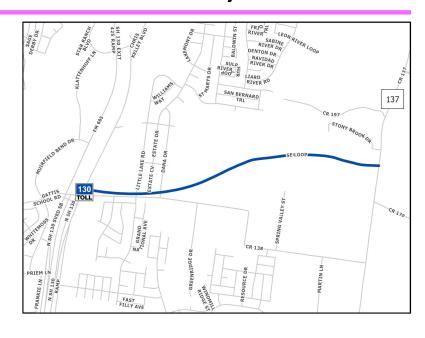








Anticipated Completion Early 2023



Original Contract Amount = \$11,526,789.09

Total Change Orders = \$148,710.35

Adjusted Contract Price = \$11,675,499.44

Expenditures to Date = \$3,719,553.95 (31%)







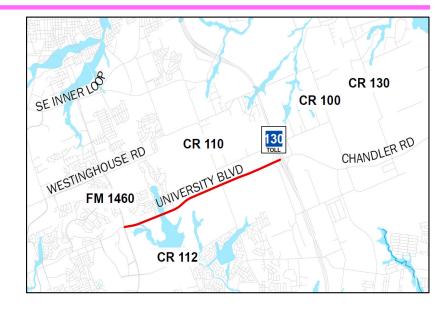








Anticipated Completion Late 2022



Partnership with the City of Round Rock

Original Contract Amount = \$11,104,890.49

Construction is managed by the City of Round Rock







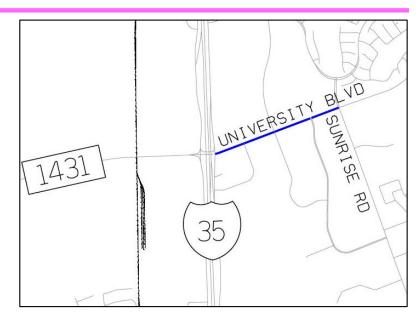








Anticipated Completion
Spring 2023



Partnership with the City of Round Rock

Original Contract Amount = \$12,135,410.45

Construction is managed by the City of Round Rock







