

Pretrial Services ARPA Proposal

Court Services Specialist

	Y1	Y2 (+5%)	Y3 (+5%)	
Salary (B.19)	\$ 36,556.27	\$ 44,141.70	\$ 46,348.78	Ongoing
15% Above the minimum	\$ 42,039.71			
Salary from May-December	\$ 28,026.47			Year 1 only
Ret.	\$ 4,534.68	\$ 7,142.13	\$ 7,879.29	Ongoing
Insurance	\$ 6,752.00	\$ 11,128.00	\$ 12,128.00	Ongoing
FICA	\$ 2,144.03	\$ 3,376.84	\$ 3,545.68	Ongoing
W/C	\$ 30.27	\$ 47.67	\$ 50.06	Ongoing
Total Salary/Fringe	\$ 41,487.45	\$ 65,836.34	\$ 69,951.81	
IT/Software	\$ 4,889.00	\$ 2,478	\$ 2,478	Years 2 and 3 software only

Pretrial Specialist

Salary (B.20)	\$ 38,393.71	\$ 46,360.40	\$ 48,678.43	Ongoing
15% Above the minimum	\$ 44,152.77			
Salary from May-December	\$ 29,435.18			Year 1 only
Ret.	\$ 4,762.61	\$ 7,501.11	\$ 8,275.33	Ongoing
Insurance	\$ 6,752.00	\$ 11,128.00	\$ 12,128.00	Ongoing
FICA	\$ 2,251.79	\$ 3,546.57	\$ 3,723.90	Ongoing
W/C	\$ 31.79	\$ 50.07	\$ 52.57	Ongoing
Total Salary/Fringe	\$ 43,233.37	\$ 68,586.16	\$ 72,858.23	
IT/Software	\$ 4,889.00	\$ 2,478	\$ 2,478	Years 2 and 3 software only

	Y1	Y2	Y3	
Salary/Fringe	\$ 167,695.72	\$ 266,095.16	\$ 282,713.67	
One Time IT/Software	\$ 19,556.00	\$ 9,912.00	\$ 9,912.00	Years 2 and 3 software only
Total	\$ 187,251.72	\$ 276,007.16	\$ 292,625.67	

# of Court Services Specialists	# of Pretrial Specialist
3	1

Total budget needed \$ 755,884.55