

Year 1				Year 2				Year 3			
District Clerk Jury Specialist				District Clerk Jury Specialist				District Clerk Jury Specialist			
Current	\$	36,556.27	B19 base pay	Current	\$	42,039.71	B19 base pay	Current	\$	44,141.70	B19 base pay
15% above the minimum	\$	5,483.44	15% Year 1 only								
Total May thru December	\$	28,026.47			\$	2,101.99	5%		\$	2,207.09	5%
				Total	\$	44,141.70		Total	\$	46,348.79	
Fica	\$	2,144.03	0.0765	Fica	\$	3,376.84	0.0765	Fica	\$	3,545.68	0.0765
TCDRS	\$	4,534.68	0.1618	TCDRS	\$	7,142.13	0.1618	TCDRS	\$	7,879.29	0.17
Insurance	\$	6,752.00	\$ 844.00	Insurance	\$	10,128.00	\$ 844.00	Insurance	\$	10,128.00	\$ 844.00
Workers Comp @ 8	\$	39.10	\$ 39.10	Workers Comp	\$	76.98		Workers Comp	\$	101.04	
Grand Total	\$	41,496.28		Grand Total	\$	64,865.64		Grand Total	\$	68,002.80	
1 position	\$	41,496.28		1 position	\$	64,865.64		1 position	\$	68,002.80	
2 positions	\$	82,992.56		2 positions	\$	129,731.29		2 positions	\$	136,005.60	
District Clerk Jury Coordinator				District Clerk Jury Coordinator				District Clerk Jury Coordinator			
Current	\$	40,331.72	B21 base pay	Current	\$	46,381.48	B21 base pay	Current	\$	48,700.55	B21 base pay
	\$	6,049.76	15%		\$	2,319.07	5%		\$	2,435.03	5%
Total	\$	30,920.99		Total	\$	48,700.55		Total	\$	51,135.58	
Fica	\$	2,365.46	0.0765	Fica	\$	3,725.59	0.0765	Fica @ 12	\$	3,911.87	0.0765
TCDRS	\$	5,003.02	0.1618	TCDRS	\$	7,879.75	0.1618	TCDRS @ 12	\$	8,693.05	0.17
Insurance	\$	6,752.00	\$ 844.00	Insurance	\$	10,128.00	\$ 844.00	Insurance @ 12	\$	10,128.00	\$ 844.00
Workers Comp	\$	43.13		Workers Comp	\$	84.93	\$ 56.26	Workers Comp @ 12	\$	111.48	
Grand Total	\$	45,084.59		Grand Total	\$	70,518.83		Grand Total	\$	73,979.97	
1 position	\$	45,084.59		1 position	\$	70,518.83		1 position	\$	73,979.97	
Total for 3 positions			\$ 128,077.15	Total for 3 positions			\$ 200,250.12	Total for 3 positions			\$ 209,985.57
One Time Expense				Expenses				Expenses			
Scanners		\$ 7,617.00		Software Lic Maint		\$ 1,344.00		Software Lic Maint		\$ 1,344.00	
Laptop, monitors, docking station, keyboards, cases, USB		\$ 8,925.00									
Phones		\$ 750.00		Grand Total Year 2		\$ 201,594.12		Grand Total Year 3		\$ 211,329.57	
Software		\$ 1,344.00									
Grand Total Year 1		\$ 146,713.15									
Total			\$ 559,636.84								