



Purchasing Department

Summary Agreement for Renewal of Williamson County Contract

Contract Number:	T4116	Department:	ROAD AND BRIDGE
Vendor Name:	Waller County Asphalt		
Purpose/Intended Use of Product or Service (summary):			
RENEWAL #1- IFB ALL SEASON PRE-COATED PATCHING MIXTURE			
Type of Contract:	IFB	Start Date:	6/14/2022
Purchasing Contact:	KIM CHAPPIUS	End Date:	6/14/2023
Department Contact:	KELLY MURPHY		
<ul style="list-style-type: none">Williamson County wishes to extend this bid/proposal with a price increase (as detailed in the attached spreadsheet) and same terms and conditions as the existing contract with Waller County Asphalt.PLEASE INCLUDE THE FOLLOWING:<ul style="list-style-type: none">COMPLETED 1295 FORM; ANDRENEWED INSURANCE CERTIFICATE IF IT WAS REQUIRED IN BID/PROPOSAL.Extend Contract for the 1ST of TWO (2) ONE (1) year renewal option periods: <p>Renewal Option Period 2 Renewal Option Period 1 JUNE 14, 2022 – JUNE 14, 2023 Initial Contract Period JUNE 14, 2021 – JUNE 14, 2022</p>			
BY SIGNING BELOW, THE PARTIES AGREE TO THE TERMS OF EXTENSION SET FORTH AS STATED ABOVE			
Vendor <u>WALLER COUNTY ASPHALT, INC.</u>	Williamson County, 710 Main St., Georgetown, TX 78626		
Name <u>REID DAWSON</u>	Bill Gravell, Jr		
Title <u>VICE PRESIDENT</u>	Williamson County Judge		
Signature <u>[Signature]</u>	Signature _____		
Date <u>5/10/2022</u>	Date _____		



April 26, 2022

Dear Williamson County,

The staff at Waller County Asphalt understands that we are going through some challenging economic times, and we have strived to keep our pricing on materials as low as possible. Unfortunately, with rising costs to oil and aggregate we will have to enact a price increase for ASPPM 9202 Grade IV Cold Mix. We are requesting, the price per ton for material:

Cold Mix Asphalt will increase to \$134.83 per ton FOB.

The following is a breakout comparing where costs where in January to now.

Oil – January price per ton was \$475, today our price is \$650 per ton. \$225 or 47% price increase per ton.

Freight – January price per ton was \$20.70, today our price is \$26.70 per ton. \$6.00 or 28% price increase per ton.

Rock – End of 2021 price per ton \$19.80, today our price is \$20.80 per ton. \$2.00 or 10% increase per ton.

Sand – End of 2021 price per ton \$15.45, today our price is \$16.00 per ton. \$.65 or 4% increase per ton.

Also, our rates to our freight drivers on bringing material in has increased from \$8.00 to \$10.00, a \$2.00 increase per ton mile.

We hope you will understand this pricing adjustment and as economic factors adjust in the future; we will review current pricing to pass savings on to you. One thing we can promise, you will receive quality customer service and the best material the industry has to offer. Thank you for supporting Waller County Asphalt and if you have any questions, please do not hesitate to contact us.

Best Regards,

Bradford Bryant
President

Waller County Asphalt, Inc.
979-826-7075
info@wcasphalt.com

BID SHEET All Season Pre-Coated Patching Mixture - T4116

ITEM #	DESCRIPTION	Estimated Quantity	UNIT	UNIT COST DELIVERED*	PRICE INCREASE FOR UNIT COST DELIVERED	PERCENTAGE OF INCREASE 5-3-22
1	All Season Pre-Coated Patching Mixture (ASPPM)	6000	TON	\$120.96	\$134.83	11%

*Delivery location: 1400 NE Inner Loop, Georgetown, TX 78626