

Williamson County

Attn: Angel Gomez
3101 SE Inner Loop
Georgetown TX 78626

WILCO Justice Center Renovations

VAUGHN

ESTIMATE SUMMARY

Date: 5.27.21

Construction Cost Summary - Renovation		
01 - General Conditions		
Project Manager	\$	20,400
Project Supervision	\$	55,300
Project Staff	\$	18,000
General Cleanup	\$	17,721
Temporary Protection	\$	3,500
Safety	\$	960
Temporary Utilities	\$	4,440
Drinking Water	\$	140
	\$	-
02 - Removals (Demolition)	\$	10,152
03 - Concrete	\$	4,850
04 - Masonry	\$	-
05 - Metals	\$	-
06 - Woods, Plastics, and Composites	\$	363,445
07 - Thermal and Moisture Protection	\$	3,500
08 - Openings	\$	39,375
09 - Finishes (Painting)	\$	223,748
10 - Specialties (Trim)	\$	3,500
11 - Equipment	\$	-
12 - Furnishings	\$	-
13 - Special Construction	\$	-
14 - Conveying Equipment	\$	-
21 - Fire Suppression	\$	-
22 - Plumbing	\$	21,391
23 - HVAC	\$	35,000
26 - Electrical	\$	162,066
27 - Communications	\$	11,330
28 - Electronic Safety and Security	\$	-
31 - Earthwork	\$	-
32 - Exterior Site Improvements	\$	-
33 - Utilities	\$	-
Cost of Work Subtotal		\$998,817
Owners Contingency		\$125,000
Fee		112,381.75
OMNIA R200107		-
Bond and Insurances		50,263.86
Total Construction Cost - Building Expansion		\$1,286,463

Notes:

- 1 Proposal includes performing work during normal hours
- 2 Proposal does not include lead paint abatement
- 3 Proposal does not Fire Protection Systems
- 4 Proposal does not include locating or removing asbestos or other hazardous materials
- 5 Proposal does not include masonry/stucco repair
- 6 Proposal does not include a temporary door while the existing are being rebuilt.
- 7 Proposal includes a 1 year workmanship warranty
- 8 Proposal does not included security systems
- 9 Proposal does not include RTU or any additional supply to the HVAC System.
- 10 Proposal assumes uses of building restrooms for construction