

**Recommended Funding for FY22
Community Development Block Grant
Allocation \$1,712,437**

Habitat for Humanity of Williamson County Home Repair Program

Project will assist approximately twenty eligible households who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Funding Requested: \$150,000

Estimated Funding for FY22: \$150,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 20 Households

City of Georgetown Home Repair Program

Project will assist approximately twenty eligible households who are in need of home repairs within Georgetown city limits, including the San Jose and TRG neighborhoods. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Funding Requested: \$150,000

Estimated Funding for FY22: \$150,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: City of Georgetown

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 20 Households

Helping Hands of Georgetown/Social Service Food Pantry

Food pantry services to qualified clients.

Funding Requested: \$30,000

Estimated Funding for FY22: \$30,000

Annual Goals: Public Services/Food Pantry

Target Areas: City of Georgetown

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 110 People

Key2Free/Social Service Medical Services

Medical, psychiatric, therapeutic, case management and rental assistance for victims of human trafficking.

Funding Requested: \$78,200

Estimated Funding for FY22: \$78,200

Annual Goals: Public Services/Health and Mental Health Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Health and Mental Health Services

Goal Outcome Indicator: 10 People

Impact Counseling Services/Social Service

Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain and potentially increase the number of clients served.

Funding Requested: \$50,000

Estimated Funding for FY22: \$50,000

Annual Goals: Public Services/Health and Mental Health Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Health and Mental Health Services

Goal Outcome Indicator: 55 People

City of Granger Water System Improvements

Project to include the survey of water assets, modeling of water distribution system, and installation of 12-inch and 8-inch water lines. Locations within Granger to be determined.

Funding Requested: \$476,710

Estimated Funding for FY22: \$96,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Granger

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 715 people

Georgetown Housing Authority

Project will rehabilitate 104 units at Stonehaven Public Housing with required electrical upgrades. Including but not limited to, provide and install new meter bases, new meters, and new main disconnect switches at the service entry to each dwelling unit. Provide and install new copper ground wire and rod at each service to comply with current code. Upgrade any existing ungrounded circuits to three-wire grounded circuits. Extend larger service wiring from new meter base to the existing location of the load center (breaker panel) inside the unit. Provide and install a new 100-amp (or larger) load center in units where there is presently a 70-amp load center, complete with all new circuit breakers for existing circuits. Replace all switches and plugs. Install GFCI's. Replace riser pipes to meter cans. Install smoke detectors in bedrooms. Replacement of Exterior pad-mounted fused distribution panels. Upgrade the exterior pad-mounted fused distribution panels adjacent to pad-mounted transformers. In addition, some of the conduits entering the panels on pad-mounted transformers and into metering enclosures were observed to be corroded and exposes conductors to unauthorized personnel. The external metal service entrance conduits need to be grounded at the panels and conduit needs to be reworked.

Funding Requested: \$300,000

Estimated Funding for FY22: \$300,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Georgetown Housing Authority

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 243 people

Habitat for Humanity 21st Street Project

Design and construct a water and wastewater line for Shepherd's Village, a 12 unit condominium development of homes located at 502 W 21st Street, Georgetown to be sold to potential homeowner's earning between 60 to 80% of the Area Median Income.

Funding Requested: \$150,000

Estimated Funding for FY22: \$121,712

Annual Goals: Increase Access to Affordable Housing

Target Areas: City of Georgetown

Priority Needs Addressed: Homeownership Assistance

Goal Outcome Indicator: 12 households

Granger Housing Authority Rehab

Electrical and furnace improvements to support central air conditioning installation. Project located at the Granger Housing Authority.

Funding Requested: \$121,330

Estimated Funding for FY22: \$121,330

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Granger Housing Authority

Priority Needs Addressed: Improve Public Facility

Goal Outcome Indicator: 35 People

Hutto Resource Center/Social Service Mortgage Assistance

The Hutto Resource Center will provide rental and mortgage assistance to those in need in Hutto or within the Hutto ISD attendance zone.

Funding Requested: \$50,000

Estimated Funding for FY22: \$50,000

Annual Goals: Public Services/Housing Assistance

Target Areas: City of Hutto

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 25 Households

Jarrell Water System Improvements

Installation of up to 2,100 linear feet of 16-in PVC C900 water line, 4 fire hydrants, and 2 gate valves. The service area is residences along CR 305, bounded by CR 307 to the east and up to CR 396 to the west, including the Double Creek Estates subdivision and Jarrell Memorial Park in Jarrell TX.

Funding Requested: \$347,195

Estimated Funding for FY22: \$347,195

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Jarrell

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 560 people

Program Administration

Estimated Funding for FY22: \$218,000

Alternate Project FY22 CDBG Funding

This document includes a list of alternate projects for public review. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects contain the same level of information that funded projects contain in the Annual Action Plan to ensure appropriate review by the public. Project descriptions also include the maximum dollar amount the Commissioners Court will consider if funding becomes available. Approval by the Williamson County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not:

- the increase or decrease exceeds 50% change in federal funding where the project is \$25,000 or less, or
- the increase or decrease exceeds 25% change in federal funding where the project is more than \$25,000.

These actions will not require a substantial amendment since the alternate projects will have gone through a public review process.

Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects

Yellow House Foundation

Raising Capital to purchase land (completed) and to construct a new Yellow House Building to meet the growing needs of the Williamson County recovery community

Funding Requested: \$300,000

Estimated Funding for FY22: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Countywide

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 44,250 people

City of Liberty Hill Drainage Project

Construction of a 40-ft wide concrete drainage channel along the length of the drainage easement, capable of handling the 100-year stormflow of 938cfs in the Jenks Branch Subdivision in Liberty Hill.

Funding Requested: \$985,000

Estimated Funding for FY22: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Liberty Hill

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 14 Households

City of Weir Community Center Parking Lot

Driveway access and parking lot including curb, gutter, and concrete ADA parking at the Weir Community Center.

Funding Requested: \$264,850

Estimated Funding for FY22: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Weir

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 245 People

City of Taylor Water Disinfection Station

Rehabilitate prior disinfection station near Southwood Hills in Taylor TX.

Funding Requested: \$655,000

Estimated Funding for FY22: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Facility

Goal Outcome Indicator: 5635 People