

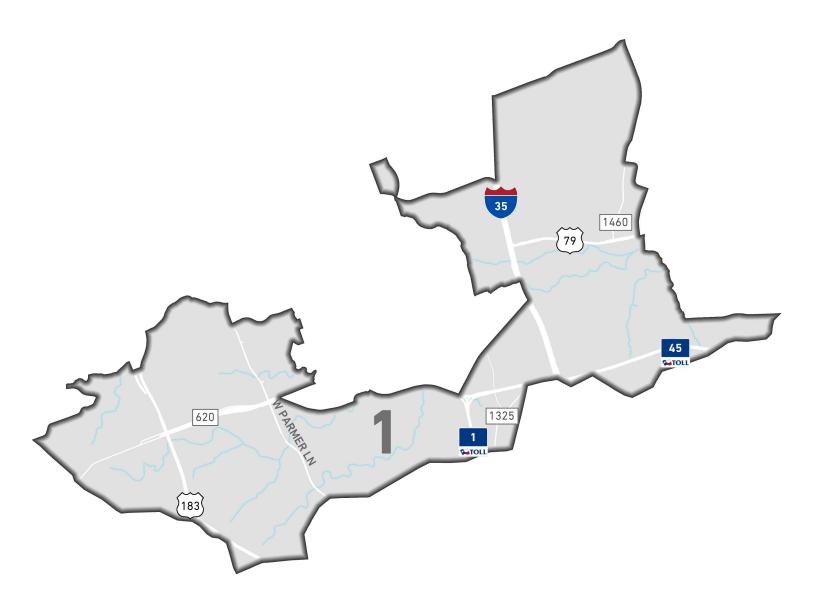
Williamson County Commissioners Court

Road Bond Program
July 19, 2022





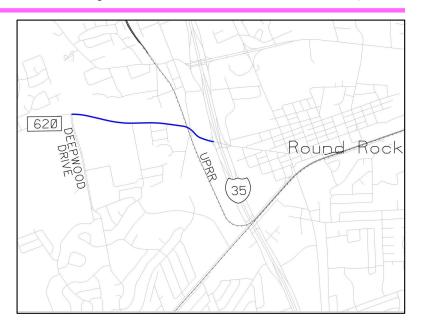
Precinct 1





RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

Anticipated Completion Summer 2023



Partnership with TxDOT and the City of Round Rock Original Contract Amount = \$27,468,703.67 Construction is managed by TxDOT



RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)





RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



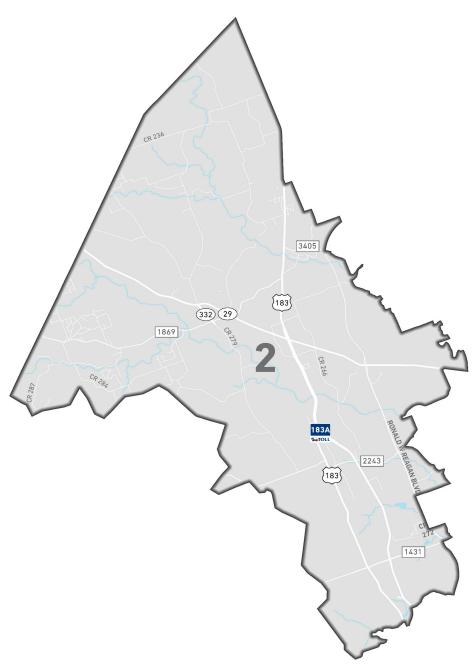


RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)





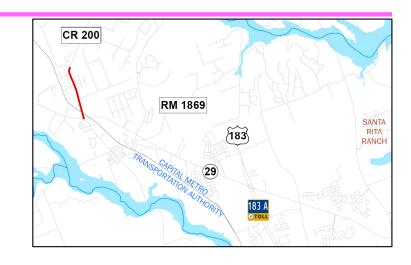
Precinct 2





CR 200 Reconstruction

Anticipated Completion Fall 2022



Original Contract Price = \$4,975,515.09

Total Change Orders to Date = \$0

Adjusted Contract Price = \$4,975,515.09

Expenditures to Date = \$2,959,191.39 (59%)



CR 200 Reconstruction



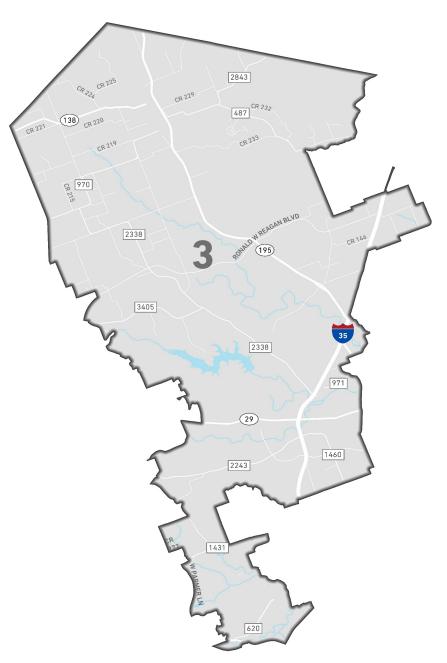


CR 200 Reconstruction





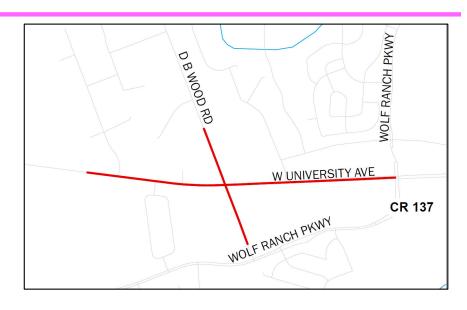
Precinct 3





Anticipated Completion

Spring 2023

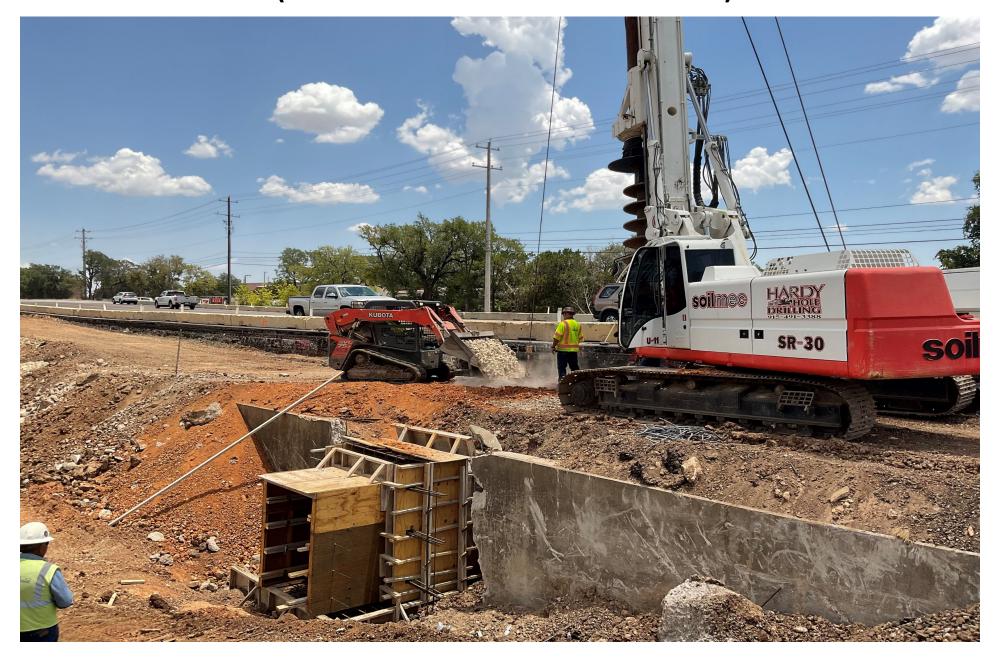


Partnership TxDOT

Original Contract Amount = \$5,548,287.93

Construction is managed by TxDOT







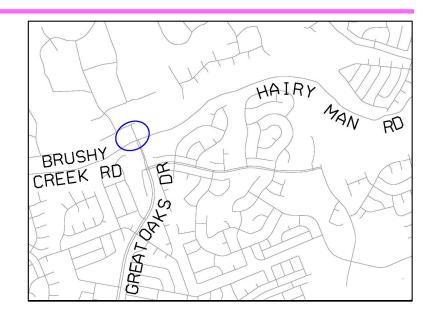








Anticipated Completion
Spring 2023



Original Contract Price = \$10,580,634.11

Total Change Orders to Date = \$29,487.96

Adjusted Contract Price = \$10,610,122.07

Expenditures to Date = \$4,154,106.15 (39%)

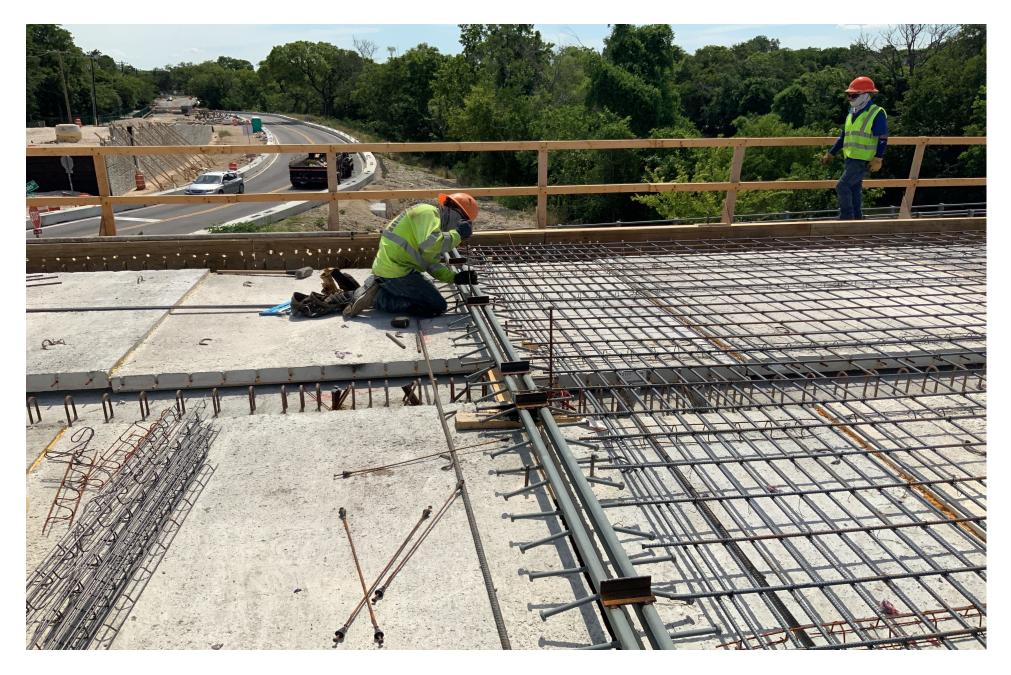






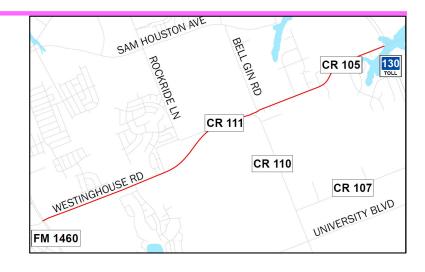








Anticipated Completion Late 2023



Original Contract Price = \$21,024,332.88

Total Change Orders to Date = \$240,917.84

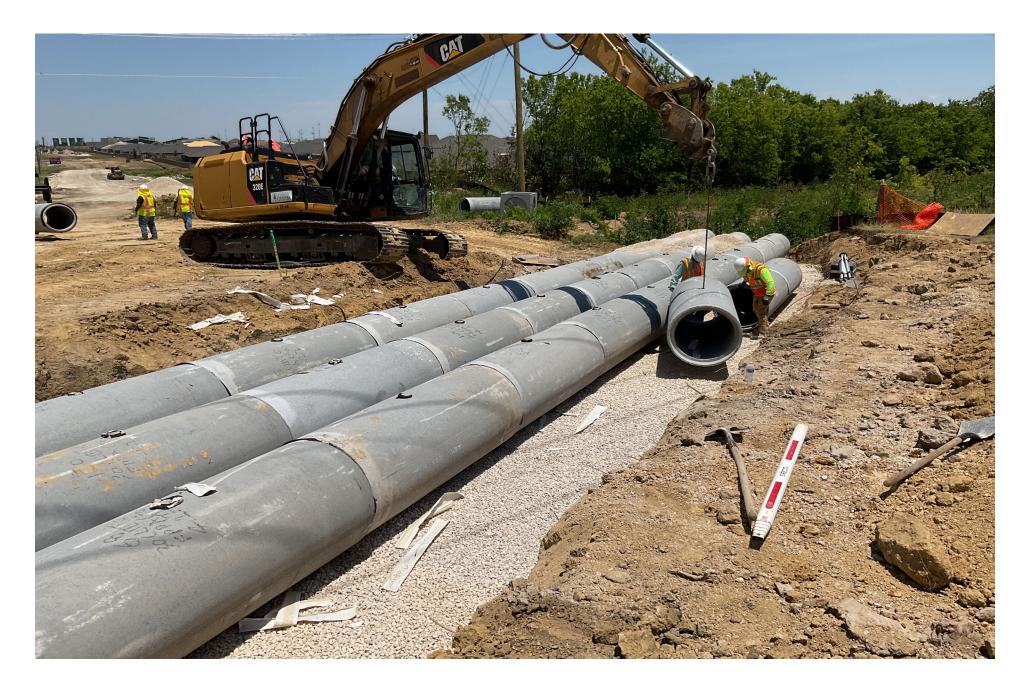
Adjusted Contract Price = \$21,265,250.72

Expenditures to Date = \$5,161,500.16 (24%)







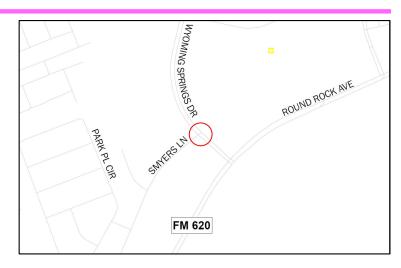








Anticipated Completion
May 2022



Original Contract Price = \$355,892.50

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$355,892.50

Expenditures to Date = \$306,282.50 (86%)







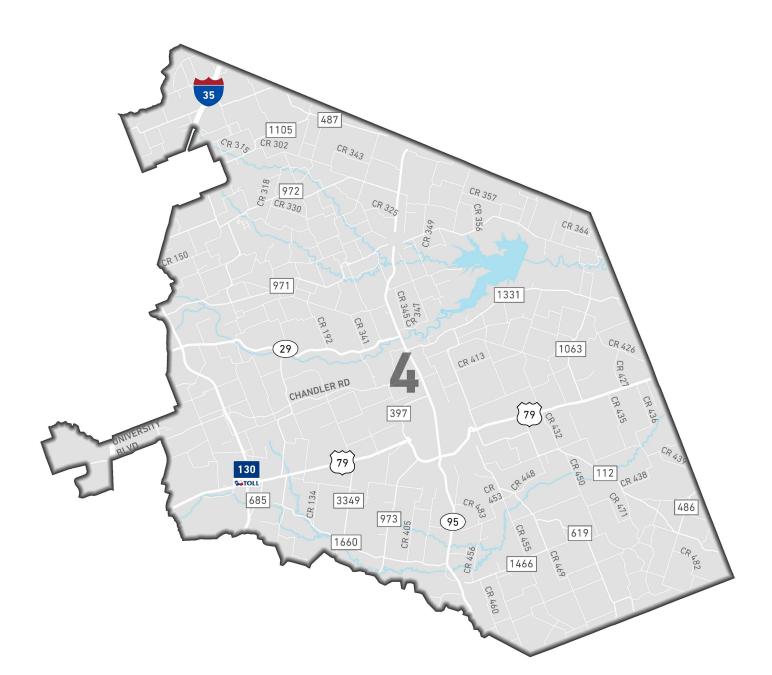






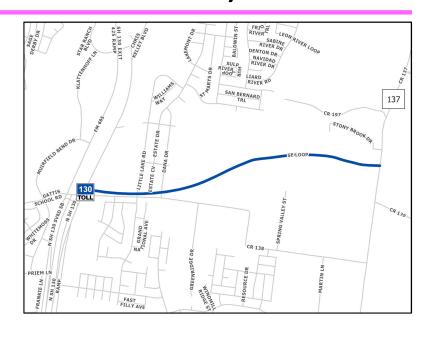


Precinct 4





Anticipated Completion Early 2023



Original Contract Amount = \$11,526,789.09

Total Change Orders = \$148,710.35

Adjusted Contract Price = \$11,675,499.44

Expenditures to Date = \$5,652,049.60 (48%)









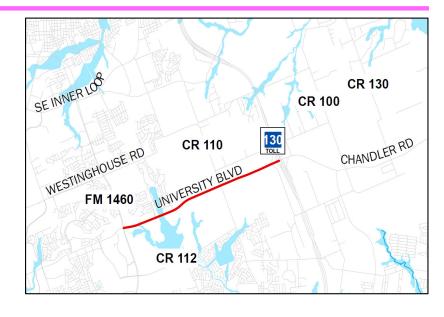






University Boulevard Expansion (Chandler Road)

Anticipated Completion Late 2022



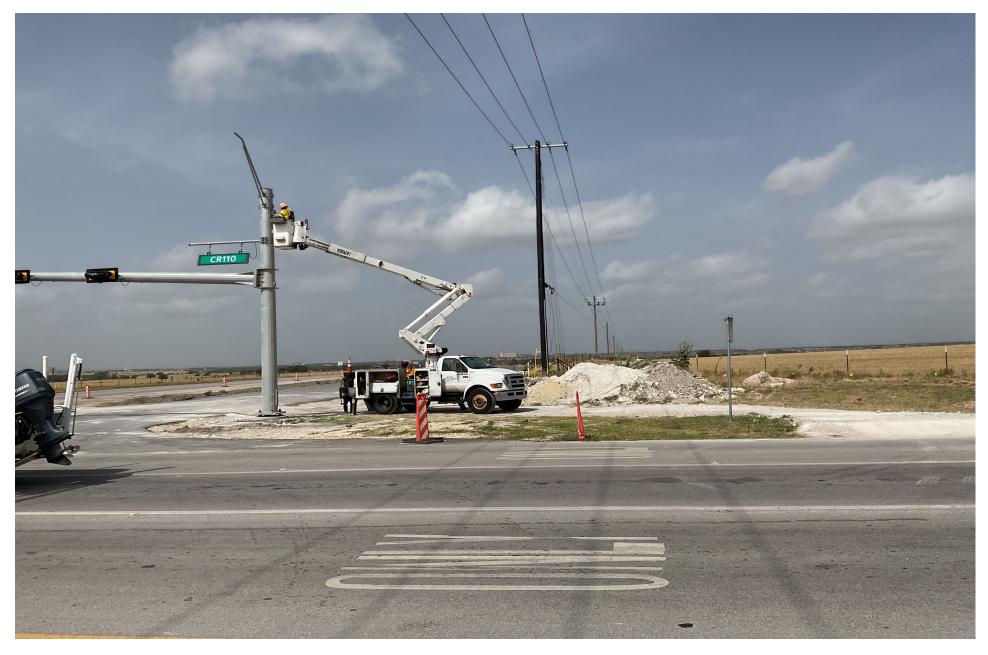
Partnership with the City of Round Rock

Original Contract Amount = \$11,104,890.49

Construction is managed by the City of Round Rock



University Boulevard Expansion (Chandler Road)





Davilla Street Culvert Replacement (Davilla Street at Walton Avenue)

Substantially Complete
June 2022



Original Contract Amount = \$664,464.00

Total Change Orders = \$0.00

Adjusted Contract Price = \$664,464.00

Expenditures to Date = \$622,050.70 (94%)



Davilla Street Culvert Replacement (Davilla Street at Walton Avenue)





Davilla Street Culvert Replacement (Davilla Street at Walton Avenue)





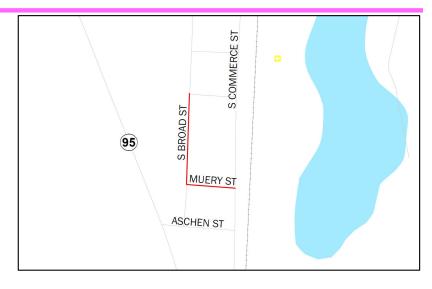
Davilla Street Culvert Replacement (Davilla Street at Walton Avenue)





Coupland Street Project (South Broad and Muery)

Substantially Complete
June 2022



Original Contract Amount = \$519,919.00

Total Change Orders = \$0.00

Adjusted Contract Price = \$519,919.00

Expenditures to Date = \$315,877.72 (61%)



Coupland Street Project (South Broad and Muery)



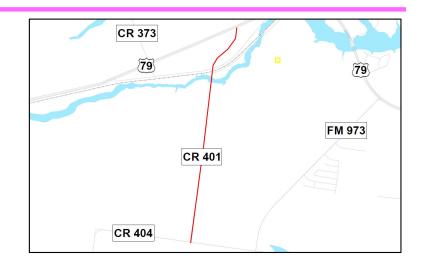


Coupland Street Project (South Broad and Muery)





Anticipated Completion Summer 2023



Original Contract Amount = \$12,673,200.94

Total Change Orders = \$0.00

Adjusted Contract Price = \$ 12,673,200.94

Expenditures to Date = \$2,388,231.06 (19%)











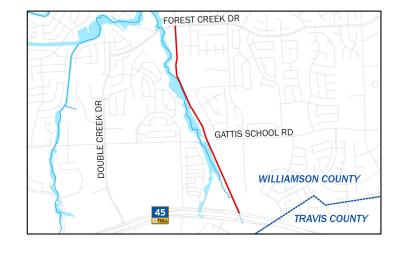




Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

Anticipated Completion

Spring 2023



Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock



Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)



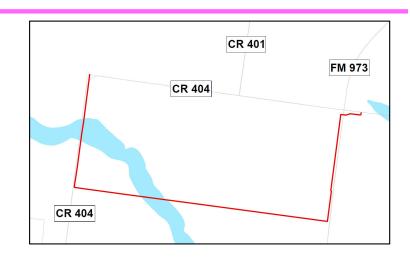


Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





Anticipated Completion
Summer 2022



Original Contract Amount = \$2,897,639.00 Total Change Orders = \$392,689.25 Adjusted Contract Price = \$3,290,328.25 Expenditures to Date = \$215,339.00 (7%)

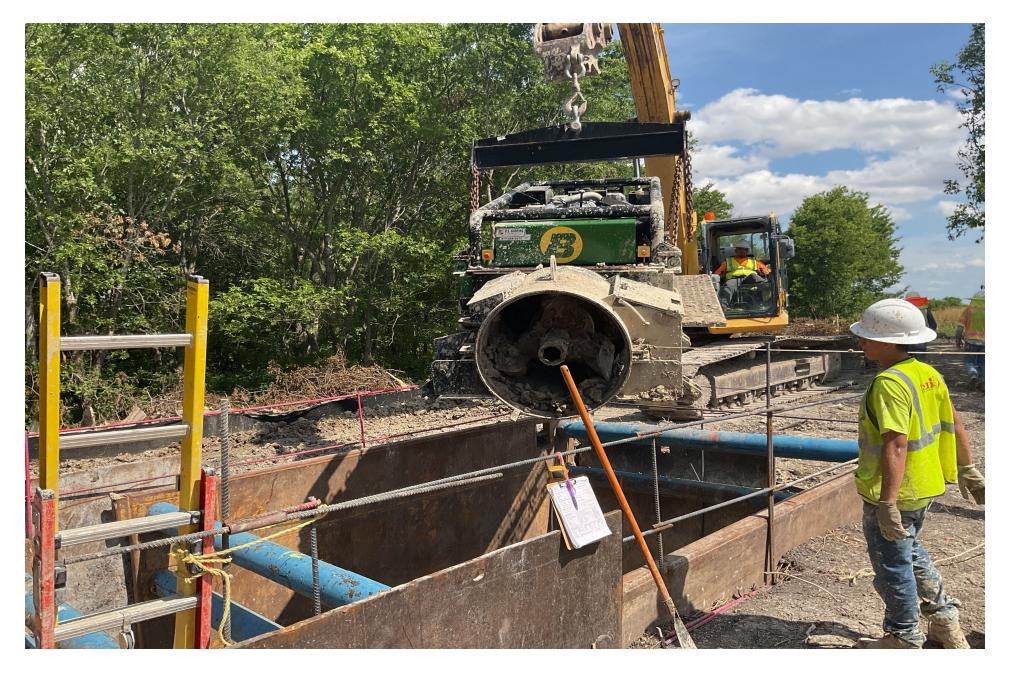






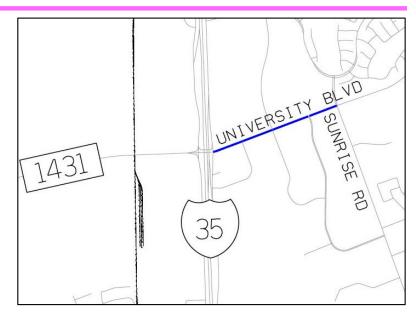








Anticipated Completion
Spring 2022



Partnership with the City of Round Rock

Original Contract Amount = \$12,135,410.45

Construction is managed by the City of Round Rock











