

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Williamson County is a federal entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program. The County is required to prepare an Annual Action Plan to implement its federal CDBG program. The program funding allocation of \$1,712,437 is to be used to successfully support community development and affordable housing efforts in low and moderate income areas throughout the County.

The Williamson County consortium consists of ten participating cities and the unincorporated areas of county. The participating cities included Cedar Park, Coupland, Georgetown, Granger, Hutto, Jarrell, Leander, Liberty Hill, Taylor and Weir.

Williamson County's current Five-Year Consolidated Plan covers 2019-2023. Williamson County CDBG 2022-2023 Annual Action Plan covers the period from October 1, 2022 to September 30, 2023 and is the fourth Annual Action Plan for the five year period.

The county will allocate \$218,000 (12.7%) to program administration. The remaining funds will be allocated to infrastructure and public facilities. All projects are a high priority as identified in the current Consolidated Plan.

- Habitat for Humanity-Home Repair Program \$150,000
- Georgetown-Home Repair Program \$150,000
- Granger Water Project \$96,000
- Georgetown Housing Authority \$208,200
- Habitat for Humanity 21st Stree Project \$121,712
- Granger Housing Authority \$121,330
- Jarrell Water Project \$347,195
- Yellow House Foundation Project \$300,000
- Administration-Program Administration and Oversight \$218,000

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The FY22 funded projects were selected to address one or more of the following performance objectives:

- Provide Decent Affordable Housing
- Create Suitable Living Environments
- Create Economic Opportunities

Projects funded in FY22 will address one or more of the following performance outcomes:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

Project selection is guided by the 2019-2023 funding priorities:

Public Facility and Infrastructure Improvements

- Fund non-housing community development proposals that eliminate a threat to public health and safety to include water/sewer projects, drainage projects, sidewalks, and street improvements.
- Fund public facility improvements that benefit low income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, homeless facilities, childcare centers, parks and recreational facilities.

Increase Access to Affordable Housing

- Fund activities that expand the supply and improve the condition of housing affordable to lower income households.
- Fund activities that leverage other public and private resources such as Low Income Housing Tax Credit (LIHTC) projects.
- Extend the useful life of existing affordable housing through weatherization, repair, and rehabilitation programs.

Decrease Homelessness

- Provide funds to support shelter operations and transitional housing.
- Provide funding to increase permanent supportive housing opportunities and work to create a stronger network of providers of supportive and mainstream services to homeless clients.

Public Services

- Fund projects that provide supportive services to low- and moderate-income household as well as persons with special needs.
- Support efforts to develop a regional social service collaborative to coordinate the work of social service organizations, disseminate information, and eliminate duplication of effort.

Affirmatively Further Fair Housing

- Support improved access to community resources.
- Continue to operate in compliance with protected class definitions found in federal regulations.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Williamson County CDBG Program identified priorities and needs during the 2019-2023 Consolidated Planning Process, which is utilized in identifying projects to be funded. The Williamson County CDBG program is currently utilizing funds allocated to projects that are in line with current priorities. These projects are monitored as they are being implemented as to ensure progress and eligible spending.

The County met the required timeliness ratio in 2021, but did not in 2022.

A summary of past performance is reported in the attached document “Past Performance Evaluation”. Information was taken from the county’s most recently completed Consolidated Annual Performance Evaluation Report for fiscal year 2020 and submitted to HUD.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The CDBG citizen participation plan indicates that all federal regulations regarding public comment periods and participation will be followed by the Williamson County CDBG Office. The CDBG Office encourages the public to review documents concerning the CDBG program and provide feedback when desired and needed. Representatives of participating cities, County Commissioners, and other stakeholders were notified of funding and information was posted on the Williamson County web site at www.wilco.org. Notification was also posted in local newspapers. Notices were published in both English and Spanish. A public hearing was held on March 15, 2022 and on July 19, 2022 to gather input regarding the CDBG program and potential projects.

Project funding was approved by the Williamson County Commissioners’ Court on June 28, 2022. The FY22 Annual Action Plan was made available for public comment July 3, 2022-August 2, 2022 on the

Williamson County website and at the locations listed below. An announcement of the comment period was published in local newspapers and on the County website. The final document, along with any public comments were presented to the Williamson County Commissioners Court on August 9, 2022.

The FY22 Annual Action Plan was available for review at the Williamson County Courthouse and Website at www.wilco.org

City Halls of the following:

City of Cedar Park

City of Coupland

City of Georgetown

City of Granger

City of Hutto

City of Jarrell

City of Leander

City of Liberty Hill

City of Taylor

City of Weir

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No comments were received regarding the FY22 Annual Action Plan. It is standard for Williamson County to address comments received and take them into consideration prior to final approval.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received are considered and accepted.

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency

Table 1 – Responsible Agencies

Narrative (optional)

Williamson County is the lead agency for the CDBG program. CDBG FY22 application process was made available online.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The Williamson County CDBG Office is the lead agency in implementing the FY22 Annual Plan. The CDBG Administrator works closely with local social service agencies and other county agencies and committees to meet the needs of LMI residents. County officials were also notified of the funding allocation.

Williamson County CDBG 2022 funds are awarded to participating cities and local social service agencies through the County's CDBG program. Williamson County calls for potential projects to be submitted for funding. Applications are reviewed and a recommendation is developed based on the projects submitted, the amount of money the County has available to fund projects, eligibility of potential projects and how these projects coincide with the priorities set in the Consolidated Plan. Each city and/or agency determines the projects that are submitted for consideration. These projects can be determined via a city comprehensive plan, public input and/or staff recommendation. Comprehensive plans are developed through a network of public meetings, public announcements, and staff and engineer recommendations. Members of the Commissioners Court gather input from constituents and discuss potential projects with the CDBG Administrator. The County also hosts public meetings and makes draft plans available for review prior to final approval.

Applications were made available online and submitted electronically. The link to the applications was posted on the Williamson County website and was emailed to interested parties.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Williamson County is a member of the Williamson County Homeless Coalition. The group meets with other local non-profits and social service agencies to discuss the needs of homeless and those at-risk of becoming homeless. The goals of this group are to form a homeless coalition and attempt to find resources to fill the gaps within the community regarding homeless and at-risk homeless. Agencies include food pantries, mental health agencies, neighboring local units of government, housing agencies, local and neighboring housing authorities, local not for profit health clinics, and Texas Homeless Network staff.

Williamson County will continue to support the efforts of the Williamson County and Cities Health Districts to address lead based paint (LBP) hazards. The County will also continue to notify CDBG sub-recipients of LBP requirements and ensure compliance with CDBG requirements.

Williamson County's CDBG policies and procedures comply with the federal lead-based paint regulations at 24 CFR Part 35.

In accordance with lead-based paint requirements, the County will incorporate the following factors to refine and narrow the communities that are at highest risk with lead-based paint hazards as related to housing rehabilitation activities:

- Age of housing (pre-1978 housing units)
- Condition of housing
- Tenure and poverty levels
- Presence of young children
- Presence of lead poisoning cases

All contractors, sub-recipients, and other community partners are advised of the lead-based paint regulations. Additionally, the County's CDBG Office will continue to distribute information and literature on lead hazards to households who may be at risk of exposure.

Calls from residents regarding affordable housing options are directed to the local public housing authorities in Austin, Georgetown, Taylor, Granger and Round Rock. Those looking for assistance are also encouraged to contact the Capital Area Housing Finance Corporation to discuss affordable housing options and home buyers' assistance.

Williamson County funds the Taylor Housing Authority for down payment assistance and the Granger Housing Authority for facility repairs. CDBG funds are also being used by the Georgetown Housing Authority for housing improvements.

Williamson County has a community resources website that allows people to search online for needed resources such as health care, mental health services, housing, food, and other community resources. The Williamson County Community Resources website is designed to empower residents with information about resources in the area so that they can connect with available services. The site is www.wilco.org/communityresources.

At this time, the CDBG office does not coordinate with corrections programs and institutions. However, the Mobile Outreach Team and Bluebonnet MHMR coordinate with corrections programs and institutions in an effort to assist those who are experiencing a mental crisis. The programs allows for mental health support in an effort to avoid incarceration.

All agency types are encouraged to participate in the Williamson County CDBG program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Williamson County does not receive ESG funds. Currently there are no Continuum of Care recipients for Williamson County. The County is a member of the Williamson County Homelessness Coalition that meets regularly. The Texas Homeless Network is represented in this coalition and provides information and updates on the Tx Balance of State. The group also includes representatives from organizations that assist the homeless and/or those approaching homelessness in varying aspects such as housing, emergency housing, temporary housing, mental health, physical health, rental assistance, and utility assistance. The Texas Homeless Network also provides guidance on how to complete the point in time count.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Cedar Park
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. While the city does not receive CDBG funds, Cedar Park could potentially apply for projects that could positively impact low-mod income residents. Projects could include any eligible project that is listed as a high priority for the County CDBG program. Discussions with Cedar Park representatives included potential projects, locations of eligibility, the entitlement community process.
2	Agency/Group/Organization	City of Coupland
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. While the city does not receive CDBG funds, Coupland could potentially apply for projects that could positively impact low-mod income residents. Projects could include any eligible project that is listed as a high priority for the County CDBG program. Discussions with Coupland include potential projects, funding amounts and eligibility.
3	Agency/Group/Organization	City of Georgetown
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. City of Georgetown is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. Georgetown applied for funds for the home repair program.
4	Agency/Group/Organization	CITY OF GRANGER
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. City of Granger is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. The City of Granger applied for funds to improve a portion of the city's wastewater system in low-income area of the city.
5	Agency/Group/Organization	City of Hutto
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. While the city does not receive CDBG funds, Hutto could potentially apply for projects that could positively impact low-mod income residents. Projects could include any eligible project that is listed as a high priority for the County CDBG program. Discussions with Hutto included previous year funding, types of projects to be funded with CDBG funds and locations of eligibility.
6	Agency/Group/Organization	City of Jarrell
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. City of Jarrell is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. The City of Jarrell applied for funding to improve the water system in a low income area of the city.
7	Agency/Group/Organization	City of Leander
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. While the city does not receive CDBG funds, Leander could potentially apply for projects that could positively impact low-mod income residents. Projects could include any eligible project that is listed as a high priority for the County CDBG program. Discussions with Leander representatives included potential projects, locations of eligibility, the entitlement community process. Discussions with Leander representatives included potential projects, locations of eligibility, the entitlement community process.
8	Agency/Group/Organization	City of Liberty Hill
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. City of Liberty Hill is a subrecipient of County CDBG funds therefore technical assistance is provided as needed.
9	Agency/Group/Organization	City of Taylor
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. City of Taylor is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. The city received funds to improve the city's water system in a low-mod income area.
10	Agency/Group/Organization	City of Weir
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for participating city to discuss potential CDBG funded projects or projects that align with CDBG priorities. Cities are encouraged to contact the CDBG office to discuss potential projects. While the city does not receive CDBG funds, Weir could potentially apply for projects that could positively impact low-mod income residents. Projects could include any eligible project that is listed as a high priority for the County CDBG program. Discussions with Weir representatives include potential future projects and past projects, additional funding sources, and types of projects for the city.
11	Agency/Group/Organization	Taylor Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for organizations to discuss potential CDBG funded projects or projects that align with CDBG priorities. Organizations are encouraged to contact the CDBG office to discuss potential projects. The Taylor Housing Authority is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. Taylor Housing Authority utilizes CDBG funds for down-payment assistance to increase home ownership for income qualified households.
12	Agency/Group/Organization	Granger Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for organizations to discuss potential CDBG funded projects or projects that align with CDBG priorities. Organizations are encouraged to contact the CDBG office to discuss potential projects. The Granger Housing Authority is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. Granger Housing Authority utilized CDBG funds to improve low income housing for income qualified households.
13	Agency/Group/Organization	Georgetown Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for organizations to discuss potential CDBG funded projects or projects that align with CDBG priorities. Organizations are encouraged to contact the CDBG office to discuss potential projects. The Georgetown Housing Authority is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. Georgetown Housing Authority is utilizing funds to rehab their affordable housing units.
14	Agency/Group/Organization	WILLIAMSON COUNTY CRISIS CENTER DBA HOPE ALLIANCE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for organizations to discuss potential CDBG funded projects or projects that align with CDBG priorities. Organizations are encouraged to contact the CDBG office to discuss potential projects. The Crisis Center is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. The Crisis Center utilizes funds to increase supportive services for victims of domestic violence and to increase security at its shelter location through rehab/improvements.
15	Agency/Group/Organization	Habitat for Humanity of Williamson County
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for organizations to discuss potential CDBG funded projects or projects that align with CDBG priorities. Organizations are encouraged to contact the CDBG office to discuss potential projects. Habitat for Humanity of Williamson County is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. Habitat utilizes fund for land acquisition and site development to build affordable housing throughout the county. Habitat also utilizes CDBG funds for a home repair program for income qualified households.
16	Agency/Group/Organization	BLUEBONNET TRAILS COMM. MHMR
	Agency/Group/Organization Type	Services - Housing Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for organizations to discuss potential CDBG funded projects or projects that align with CDBG priorities. Organizations are encouraged to contact the CDBG office to discuss potential projects. Bluebonnet Trails is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. Bluebonnet utilizes CDBG funds to assist homeless individuals with housing first services.
17	Agency/Group/Organization	Interagency Support Council of Easter Williamson County
	Agency/Group/Organization Type	Mental Health
	What section of the Plan was addressed by Consultation?	Mental Health
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for organizations to discuss potential CDBG funded projects or projects that align with CDBG priorities. Organizations are encouraged to contact the CDBG office to discuss potential projects. Interagency Support Council is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. Interagency utilizes CDBG funds to assist income qualified individuals with mental health support. Interagency Support Council has changed their name to Impact Counseling Services.

18	Agency/Group/Organization	Williamson County Commissioners Court
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. The CDBG office works with Commissioners to discuss projects in precincts and county wide. CDBG office provides information on eligibility and funding that Commissioners utilize to make allocation decisions. The Williamson County Commissioners Court strives to utilize funds to improve the quality of lives for low income residents in the county.
19	Agency/Group/Organization	Blackshear/O.L. Price Ex-Student Association
	Agency/Group/Organization Type	Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Public Facilities

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for organizations to discuss potential CDBG funded projects or projects that align with CDBG priorities. Organizations are encouraged to contact the CDBG office to discuss potential projects. While the organization does not receive CDBG funds, it could potentially apply for projects that could positively impact low-mod income residents. Projects could include any eligible project that is listed as a high priority for the County CDBG program.
20	Agency/Group/Organization	City of Round Rock
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. The CDBG office consults with the City of Round Rock on CDBG shared projects, potential projects, CDBG management and policies. The City of Round Rock receives a direct allocation from HUD. Consultation is to discuss shared projects, if applicable.
21	Agency/Group/Organization	Key2Free
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for organizations to discuss potential CDBG funded projects or projects that align with CDBG priorities. Organizations are encouraged to contact the CDBG office to discuss potential projects. Key2Free is a subrecipient of County CDBG funds therefore technical assistance is provided as needed. Key2Free utilizes CDBG funds to assist homeless individuals who are victims of domestic violence and sex trafficking.
22	Agency/Group/Organization	Spectrum
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Broadband Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Researched information regarding plans available to low income families and households in Williamson County. Plan name Spectrum Internet Assist is available to low income households. Information gathered can be shared with other organizations assisting low income families or households contacting the CDBG office for assistance.
23	Agency/Group/Organization	AT&T
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Broadband Services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Researched information regarding plans available to low income families and households in Williamson County. Plan name Access from AT&T is available to low income households. Information gathered can be shared with other organizations assisting low income families or households contacting the CDBG office for assistance.
24	Agency/Group/Organization	FEMA
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consult with FEMA regarding flood plain areas to ensure low income households and HUD funded projects are protected. Data collected from FEMA is used in determining projects and project eligibility.
25	Agency/Group/Organization	Williamson County Department of Infrastructure
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources
	What section of the Plan was addressed by Consultation?	Infrastructure Flood Management
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consult with Department of Infrastructure to develop flood mapping and alleviation of flooding. Data acquired from the Department of Infrastructure allows the County to make informed decisions on project locations, eligibility and need.

26	Agency/Group/Organization	Williamson County Mobile Outreach Team
	Agency/Group/Organization Type	Services-homeless Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public Hearing was held on March 5, 2022 and July 19, 2022. Research via web. Continued outreach/networking. Outreach and networking provide the opportunity for organizations to discuss potential CDBG funded projects or projects that align with CDBG priorities. Organizations are encouraged to contact the CDBG office to discuss potential projects. While MOT does not receive CDBG funds, it could potentially apply for projects that could positively impact low-mod income residents. Projects could include any eligible project that is listed as a high priority for the County CDBG program. MOT also consults with law enforcement to provide crisis intervention for clients and avoid unnecessary incarceration. Intervention is to avoid unnecessary incarceration.

Identify any Agency Types not consulted and provide rationale for not consulting

All entities were considered for consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Central Texas Region units of government, including Williamson County	Barriers to affordable housing opportunities.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The CDBG citizen participation plan indicates that all federal regulations regarding public comment periods and participation will be followed by the Williamson County CDBG Office. The CDBG Office encourages the public to review documents concerning the CDBG program and provide feedback when desired and needed. Representatives of participating cities, County Commissioners, and other stakeholders were notified of funding and information was posted on the Williamson County web site at www.wilco.org. Notification was also posted in local newspapers. Notices were published in both English and Spanish. A public hearing was held on March 15, 2022 and July 19, 2022 to gather input regarding the CDBG program and potential projects.

Participating cities and agencies are encouraged to submit applications to the Williamson County CDBG office for projects that meet the priorities and goals outlined in the Consolidated Plan. Project applications are determined via the use of comprehensive plans, public input and/or city staff/management. During the planning process, cities may hold public input meetings as well as post information for review by the public. County Commissioners receive input from constituents and discuss potential projects with the CDBG Administrator. The CDBG Administrator guides potential applicants in the application process and is available to meet to discuss processes, projects and funding.

The project proposal was approved by the Williamson County Commissioners Court on June 28, 2022. No comments were received.

The FY22 Annual Action Plan was available for review at the Williamson County Courthouse and Website at www.wilco.org

City Halls of the following:

City of Cedar Park

City of Coupland

City of Georgetown

City of Granger

City of Hutto

City of Jarrell

City of Leander

City of Liberty Hill

City of Taylor

City of Weir

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Non-targeted/broad community	No attendance.	No comments received.	No comments received.	
2	Newspaper Ad	Non-targeted/broad community	No comments received.	No comments received.	No comments received.	
3	Internet Outreach	Non-targeted/broad community	No comments received.	No comments received.	No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Public Meeting	Non-targeted/broad community	No attendance.	No comments received.	No comments received.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Williamson County was awarded \$1,712,437 in FY22. The level of annual funding is expected to remain similar for the remainder of the Five Year Consolidated Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,712,437	0	0	1,712,437	1,712,437	This is an estimated allocation based on historical allocations. The expected amount for the remainder of the Con Plan assumes the same allocation in each subsequent year.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

matching requirements will be satisfied

The nonprofit organization funded has additional financial capacity through foundations and fundraising campaigns. Federal funds provide the organization with the opportunity to expand their services to benefit more low- and moderate-income persons.

There are no federal or local matching requirements for the CDBG grant. However, the county encourages projects to provide match funds if available.

Match funds obtained from other federal, State, local or private sources:

Habitat for Humanity Home Repair \$265,000

Granger Water Project \$10,000

Georgetown Housing Authority Rehab Project \$338,820

Habitat for Humanity 21st Street Project \$97,000

Jarrell Water Project \$10,000

Yellow House Foundation \$1,296,586

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Williamson County does not intend to utilize publicly owned land or property to address the needs identified in this plan.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation	2019	2023	Affordable Housing Public Housing	Countywide City of Leander City of Georgetown City of Granger City of Taylor CDBG Participating Cities + Unincorporated Areas of County	Increase Access to Affordable Housing	CDBG: \$629,530	Rental units rehabilitated: 130 Household Housing Unit Homeowner Housing Rehabilitated: 40 Household Housing Unit
6	Improve public facilities	2019	2023	Non-Housing Community Development	Countywide City of Granger CDBG Participating Cities + Unincorporated Areas of County	Public Facilities and Infrastructure Improvements	CDBG: \$1,299,050	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1815 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Planning and Administration	2019	2023	Administration and Planning	Countywide CDBG Participating Cities + Unincorporated Areas of County	Planning and Administration and Fair Housing	CDBG: \$218,000	Other: 1 Other
10	Home-ownership Assistance	2019	2023	Affordable Housing	City of Georgetown	Increase Access to Affordable Housing	CDBG: \$121,712	Homeowner Housing Added: 12 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Rehabilitation
	Goal Description	<p>Provide assistance to homeowners and rental facilities for rehabilitation of existing structures to improve and maintain the quality of the affordable housing stock.</p> <p>Granger Housing Authority \$121,330</p> <p>Georgetown Housing Authority \$208,200</p> <p>City of Georgetown Home Repair \$150,000</p> <p>Habitat for Humanity Home Repair \$150,000</p>

6	Goal Name	Improve public facilities
	Goal Description	<p>Improvements to public facilities and infrastructure and facilities that deliver public services. Public facilities include those that serve youth/children, abused and neglected children, seniors, persons with disabilities and other vulnerable populations.</p> <p>Granger Wastewater Colorado Street \$344,050</p> <p>Liberty Hill Sidewalk Project \$488,000</p> <p>Jarrell Water System Improvements \$467,000</p>
9	Goal Name	Planning and Administration
	Goal Description	Administrative and planning costs to operate the CDBG program successfully. Funding amount \$218,000.
10	Goal Name	Home-ownership Assistance
	Goal Description	<p>Provide affordable housing for income qualified individuals/families.</p> <p>Habitat for Humanity 21st Street Project \$121,712</p>

Projects

AP-35 Projects – 91.220(d)

Introduction

The following table provides the names of the projects funded for FY 2021 utilizing CDBG funds. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Please refer to the Appendix for a list and description of alternate projects.

Williamson County was awarded \$1,712,437 in FY22.

Projects

#	Project Name
1	Habitat for Humanity of Williamson County/Homeowner Rehab
2	City of Georgetown Home Repair Program
5	Habitat/Georgetown 21st Street Project

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities were based upon the Needs Assessment undertaken as part of the planning process and demand for projects and services in the past. The primary obstacle to addressing underserved needs is the limited resources available to address such needs throughout the County. The County encourages CDBG applicants to seek other resources from other public and private entities in an effort to leverage the limited amount of CDBG funds available.

Project descriptions and specific allocations are found in the appendices of this document.

AP-38 Project Summary
Project Summary Information

1	Project Name	Habitat for Humanity of Williamson County/Homeowner Rehab
	Target Area	CDBG Participating Cities + Unincorporated Areas of County
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Decrease Homelessness
	Funding	CDBG: \$150,000
	Description	Project will assist approximately 20 eligible homeowners who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.
	Target Date	9/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	20 low to very low income households are estimated to be assisted.
	Location Description	CDBG participating cities or unincorporated areas of the county.
	Planned Activities	Housing rehab
2	Project Name	City of Georgetown Home Repair Program
	Target Area	City of Georgetown
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Increase Access to Affordable Housing
	Funding	CDBG: \$150,000
	Description	Project will assist approximately 20 eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	Project will assist approximately 20 very low and low income individuals/families.
	Location Description	City of Georgetown
	Planned Activities	Housing rehab.
3	Project Name	Habitat/Georgetown 21st Street Project
	Target Area	City of Georgetown
	Goals Supported	Home-ownership Assistance
	Needs Addressed	Increase Access to Affordable Housing
	Funding	CDBG: \$352,212
	Description	Site development engineering and architectural design and construction documents for the development of 6-12 for sale workforce units developed at 502 W. 21st Street, Georgetown TX. Infrastructure for the development of 6-12 for sale workforce units developed at 502 W. 21st Street, Georgetown TX.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 12 low income households to be assisted.
	Location Description	Georgetown TX
	Planned Activities	Site development engineering and architectural design and construction documents for the development of 6-12 for sale workforce units developed at 502 W. 21st Street, Georgetown TX.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Projects are determined by the area low mod percent or by individual assistance. Projects will be located in Granger, Georgetown, Jarrell, Liberty Hill, and in the unincorporated areas of the county. Percentages are based on the total of the FY22 allocation.

Distribution is as follows:

Granger 12.7%

Georgetown 28.01%

Jarrell 20.3%

Leander 17.5%

Countywide 8.75%

Administration 12.7%

Geographic Distribution

Target Area	Percentage of Funds
Countywide	
City of Leander	
City of Georgetown	
City of Granger	
City of Taylor	
CDBG Participating Cities + Unincorporated Areas of County	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

In FY22, Williamson County will use CDBG funds throughout the jurisdiction to serve low and moderate-income persons and households. The county does not prioritize allocations geographically, but rather based on need. All projects either serve low-mod income individuals, households or areas based on

census tract data or survey.

Discussion

Williamson County does not have identified designated target areas for the FY22 Action Plan.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The county will use FY22 CDBG funds to assist with the Georgetown Home Repair Program and the Habitat for Humanity Home Repair program that allow low and very low income residents to remain in their homes, therefore preventing potential homelessness. Funds will also be used to improve the Granger Housing Authority and the Georgetown Housing Authority.

The Taylor Housing Authority also administers a 3 year voucher program for 18-24 year olds who are leaving the foster care system.

Projects to be funded as follows:

Georgetown Home Repair \$150,000

Habitat Home Repair \$150,000

Granger Housing Authority \$121,330

Georgetown Housing Authority \$208,200

Habitat 21st Street Project \$121,712

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	170
Special-Needs	0
Total	170

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	12
Rehab of Existing Units	170
Acquisition of Existing Units	0
Total	182

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Project outcomes are as follows:

Georgetown Home Repair 20 households

Habitat Home Repair 20 households

Granger Housing Authority 26 households/units

Georgetown Housing Authority 104 units

Habitat 21st Project 12 units

AP-60 Public Housing – 91.220(h)

Introduction

Low-income residents largely depend on local housing authorities for access to affordable housing and related services. The purpose of public housing authorities (PHA) is to ensure safe, decent, affordable housing and to create opportunities for resident's self-sufficiency and economic independence.

The Georgetown Public Housing Authority manages Shady Oaks Apartments and Stonehaven Apartments. The Shady Oaks Apartments are Section 8 and offer 60 duplex apartments to qualified residents. The Stonehaven Apartments are public housing and offer 158 housing units to qualified residents. The Georgetown Housing Authority also manages a Section 8 (Housing Choice Voucher) program.

The Taylor Housing Authority owns and manages the Mary Olson property and the Avery property. These properties are public housing facilities and offer 46 units and 70 units respectively. The Taylor Housing Authority also administers a Section 8 Housing Choice Voucher program that assists approximately 142 families. The Voucher program is a rental subsidy program where families choose where they want to live (based on certain stipulations) and the rental subsidy is paid to the landlord.

The Taylor Housing Authority also administers a 3 year voucher program for 18-24 year olds who are leaving the foster care system.

The Granger Housing Authority operates and manages 26 units available to qualified residents.

As public housing facilities age, investments are needed to maintain and improve the buildings and units to preserve and maintain safe, decent, affordable housing for the County's most vulnerable residents. This section discusses actions taken to address the needs of public housing residents and the units in which they reside.

Actions planned during the next year to address the needs to public housing

During FY 2022, Williamson County will fund the following:

- Funding to Granger Housing Authority (\$121,330) to improve electrical and furnaces to 26 low income housing units. Units are 2-3 bedroom units and will serve low-mod income families.
- Funding to Georgetown Housing Authority to rehab 104 low income housing units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Georgetown Housing Authority (GHA) offers various services to residents in an effort to improve their

living environment. Services include classes and activities for families such as nutrition and health classes; exercise groups; medical, hearing and prescription medicine screenings; defensive driving; financial literacy as well as classes about protection from identity fraud/theft. Computer labs and tutors are available to residents for job search activities, resume building, and personal use.

GHA offers the Family Self-Sufficiency (FSS) Program, a HUD program that encourages communities to develop local strategies to help families obtain employment that will lead to economic independence and self-sufficiency. In partnership with welfare agencies, schools, businesses, and other local partners, GHA has developed a comprehensive program that gives participating FSS family members the skills and experience to assist them in obtaining employment that pays a living wage and focus on self-sufficiency.

The Resident Opportunities and Self-Sufficiency (ROSS) program is another essential service provided through GHA. This program allows residents to receive one-on-one assistance and support from a ROSS Coordinator to identify goals and current needs and to find free or low-cost resources to assist residents in achieving their goals.

The Taylor Housing Authority was awarded \$100,000 in FY16 CDBG funds for their Home Ownership Program to assist income eligible families with purchasing a home. The down payment assistance available to families was increased in an effort to make home purchases affordable to income qualified households. The program has one remaining voucher.

The County supports the Taylor Housing Authority with a CDBG homeownership program. The program provides down-payment assistance to eligible residents. The County has also provided CDBG funding to both the Granger and Georgetown Housing Authorities for housing improvements. While these projects don't directly affect homeownership, they do provide needed support to residents.

The CDBG office participates in the Williamson County Homeless Coalition. The coalition meets to discuss housing options and funding. Representatives from multiple agencies participate in the meetings including, but not limited to the Round Rock Housing Authority, Georgetown Housing Authority and Taylor Housing Authority.

Currently, only the Taylor Housing Authority has a homeownership program in place.

The Housing Authorities have resident representatives on the board for representation and to encourage residents to become more involved in management.

The County supports all efforts of the Housing Authorities to encourage home ownership and management.

If the PHA is designated as troubled, describe the manner in which financial assistance will be

provided or other assistance

None of the PHAs in Williamson County are designated as troubled.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The following section outlines Williamson County’s goals and actions for the year in ending homelessness.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Williamson County supports Bluebonnet Trails MHMR. The program provides Housing First services that assist people in securing permanent housing and achieve housing stability, without preconditions or barriers as a prerequisite for housing. Focus is on the housing needs of people that are homeless by connecting with local housing authorities, applying for Section 8 or Section 811, finding available rental units and negotiating with property managers. Housing First also helps individuals access employment, psychiatric and primary healthcare, veteran and peer support services, access community resources and apply for Social Security benefits and other benefits such as Supplemental Nutrition Assistance Program (SNAP), as needed.

The County also supports Hope Alliance. The project offers financial assistance to survivors of domestic violence participating in other life-saving services offered by Hope Alliance. Assistance is provided in the form of monies paid directly to landlords and utility companies. Financial assistance is provided for items such as deposits, rent, and utilities.

This assistance allows survivors to remain in their current safe housing or obtain new housing after fleeing from unsafe, abusive, and violent environments.

The Central Texas Fair Housing consortium developed a regional Analysis of impediments to Fair Housing. The Analysis of Impediments to Fair Housing Choice, or AI, is a planning process for local governments and public housing agencies (PHAs) to take meaningful actions to overcome historic patterns of segregation, promote fair housing choice, and foster inclusive communities that are free from discrimination. This study was conducted for the Central Texas Region in

2018 and 2019 as a joint effort among the following entities:

- The City of Austin
- The Housing Authority of the City of Austin
- The Georgetown Housing Authority
- The City of Pflugerville
- The City of Round Rock
- The Round Rock Housing Authority
- The Taylor Housing Authority
- Travis County
- The Housing Authority of Travis County
- Williamson County

Addressing the emergency shelter and transitional housing needs of homeless persons

Because Williamson County funds wraparound social services offered by service providers working with persons experiencing homelessness, the service providers are able to leverage their resources to provide emergency shelter to help meet the housing needs of homeless persons. Williamson County is not directly increasing the number of emergency shelter beds but rather is funding the supportive services utilized by persons accessing emergency and transitional housing.

There were no CDBG FY22 funds allocated to social services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Williamson County supports Bluebonnet Trails. The project provides Housing First services that assist people in securing permanent housing and achieve housing stability, without preconditions or barriers as a prerequisite for housing. Focus is on the housing needs of people that are homeless by connecting with local housing authorities, applying for Section 8 or Section 811, finding available rental units and negotiating with property managers. Housing First also help individuals access employment, psychiatric and primary healthcare, veteran and peer support services, access community resources and apply for Social Security benefits and other benefits such as Supplemental Nutrition Assistance Program (SNAP), as needed.

The County also supports Hope Alliance. The project offers financial assistance to survivors of domestic violence participating in other life-saving services offered by Hope Alliance. Assistance is provided in the

form of monies paid directly to landlords and utility companies. Financial assistance is provided for items such as deposits, rent, and utilities.

This assistance allows survivors to remain in their current safe housing or obtain new housing after fleeing from unsafe, abusive, and violent environments.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Because Williamson County supports wraparound social services offered by service providers working with persons experiencing homelessness, the service providers are able to leverage their resources to provide emergency shelter to help meet the housing needs of homeless persons. Williamson County is not directly increasing the number of emergency shelter beds but rather is funding the supportive services utilized by persons accessing emergency and transitional housing.

In FY22, the County is funding the Granger Housing Authority, the Georgetown Housing Authority, the Georgetown Home Repair program and the Habitat Home Repair program. These projects allow low income individuals to stay in their affordable housing by keeping the houses and units safe and code compliant.

The Taylor Housing Authority also administers a 3 year voucher program for 18-24 year olds who are leaving the foster care system.

Discussion

The CDBG Program Administrator participates in the Williamson County Homeless Coalition. The coalition is made up of local organizations who assist the homeless. The group is meeting to discuss how better to address the homeless population in Williamson County.

The Balance of State CoC works to ensure that homeless individuals make the transition to permanent housing and independent living, is prioritizing safe and stable housing and making affordable housing options more accessible to homeless individuals. Many homeless that struggle to transition into permanent housing and independent living suffer from mental illness and substance addiction. Recent trends through the Homeless Prevention and Rapid Re-housing program and Housing First model prioritize placing homeless individuals and families in permanent housing quickly, and then linking them to supportive services in the community. Williamson County continues to support local organizations, such as the Georgetown Project to assist homeless youth with transitional and permanent housing. This

is done through Williamson County Juvenile Services.

Williamson Burnet County Opportunities (WBCO) provides services such emergency assistance, headstart, case management to transition out of poverty, adult education program for job skills, and rapid re-housing program.

The Mobile Outreach Team assists local law enforcement with individuals who are in a crisis. They work with health-care facilities, mental health facilities, corrections programs and institutions to ensure that individuals obtain the care they need. They also provide medications and temporary housing as needed and as funds allow.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

This section describes some of the primary challenges to development of affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Habitat for Humanity (Habitat) is the only nonprofit housing developer in Williamson County. Habitat must look for low-cost land as high taxes and insurance make much of the land cost prohibitive. Even with Homestead caps, valuations are increasing and hurting mortgage affordability while low-cost land is increasingly difficult to find. It is a priority of Williamson County to acquire land for affordable housing. Stakeholders discussed that development and zoning ordinances make it difficult to develop affordable housing units.

In FY20, the City of Georgetown and Habitat for Humanity are partnering together to develop 6-12 workforce units located on West 21st Street in Georgetown TX. This project will continue in FY22.

Discussion:

Williamson County does not set land code uses, zoning and/or policies and procedures for participating cities. The County encourages all participating cities to remove any barriers to affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

The primary impediment to Williamson County’s ability to meet underserved needs is limited availability of funding to address identified priorities; the need exceeds the availability of resources. The County will continue to seek public and private resources to leverage its entitlement funds in assisting with implementation of policies and programs.

Actions planned to foster and maintain affordable housing

Williamson County is committed to fostering and maintaining affordable housing. FY22 CDBG funds have been awarded to following projects to improve or create additional affordable housing:

Habitat for Humanity of Williamson County Home Repair Program \$150,000

Project will assist approximately ten eligible homeowners who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

City of Georgetown Home Repair Program \$150,000

Project will assist approximately fifteen eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Granger Water Project \$96,000

Project to include the survey of water assets, modeling of water distribution system, and installation of

12-inch and 8-inch water lines.

Georgetown Housing Authority \$208,200

Project will rehabilitate 104 units at Stonehaven Public Housing with required electrical upgrades.

Granger Housing Authority Rehab \$121,330

Electrical and furnace improvements to support central air conditioning installation. Project located at the Granger Housing Authority.

Jarrell Water System Improvements \$347,195

Installation of up to 2,100 linear feet of 16-in PVC C900 water line, 4 fire hydrants, and 2 gate valves. The service area is residences along CR 305, bounded by CR 307 to the east and up to CR 396 to the west, including the Double Creek Estates subdivision and Jarrell Memorial Park in Jarrell TX.

Yellow House Foundation \$300,000

Raising Capital to purchase land (completed) and to construct a new Yellow House Building to meet the growing needs of the Williamson County recovery community.

Habitat for Humanity 21st Street Project \$121,712

Design and construct a water and wastewater line for Shepherd's Village, a 12 unit condominium development of homes located at 502 W 21st Street, Georgetown to be sold to potential homeowner's earning between 60 to 80% of the Area Median Income.

Actions planned to reduce lead-based paint hazards

Williamson County will continue to support the efforts of the Williamson County and Cities Health Districts to address lead based paint (LBP) hazards. The County will also continue to notify CDBG sub-

recipients of LBP requirements and ensure compliance with CDBG requirements.

Williamson County's CDBG policies and procedures comply with the federal lead-based paint regulations at 24 CFR Part 35.

In accordance with lead-based paint requirements, the County will incorporate the following factors to refine and narrow the communities that are at highest risk with lead-based paint hazards as related to housing rehabilitation activities:

- Age of housing (pre-1978 housing units)
- Condition of housing
- Tenure and poverty levels
- Presence of young children
- Presence of lead poisoning cases

All contractors, sub-recipients, and other community partners are advised of the lead-based paint regulations. Additionally, the County's CDBG Office will continue to distribute information and literature on lead hazards to households who may be at risk of exposure.

Actions planned to reduce the number of poverty-level families

Williamson County supports Bluebonnet Trails. The project provides Housing First services that assist people in securing permanent housing and achieve housing stability, without preconditions or barriers as a prerequisite for housing. Focus is on the housing needs of people that are homeless by connecting with local housing authorities, applying for Section 8 or Section 811, finding available rental units and negotiating with property managers. Housing First also helps individuals access employment, psychiatric and primary healthcare, veteran and peer support services, access community resources and apply for Social Security benefits and other benefits such as Supplemental Nutrition Assistance Program (SNAP), as needed.

The County supports Hope Alliance.. The project offers financial assistance to survivors of domestic violence participating in other life-saving services offered by Hope Alliance. Assistance is provided in the form of monies paid directly to landlords and utility companies. Financial assistance is provided for items such as deposits, rent, and utilities.

This assistance allows survivors to remain in their current safe housing or obtain new housing after fleeing from unsafe, abusive, and violent environments.

Actions planned to develop institutional structure

Because Williamson County has relationships with public housing authorities and agencies such as Habitat for Humanity and Hope Alliance, there are opportunities for continued dialogue and support for

advancement of institutional structure. Additionally, as a sub-recipient of CDBG funds, the receiving entities must maintain a high level of reporting which requires a strong institutional structure. Williamson County will provide technical assistance as needed to ensure that sub-recipients are in compliance with CDBG regulations.

Actions planned to enhance coordination between public and private housing and social service agencies

In FY22, Williamson County will continue to support and encourage efforts of the four public housing authorities and agencies such as Habitat for Humanity to collaborate to increase and preserve the number of affordable housing units. Williamson County will also encourage public housing authorities to offer services to residents in financial literacy and planning and to encourage residents to participate in programs designed to increase self-sufficiency.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

**Community Development Block Grant FY22
Allocation \$1,712,437**

Habitat for Humanity of Williamson County Home Repair Program

Project will assist approximately twenty eligible households who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Funding Requested: \$150,000

Estimated Funding for FY22: \$150,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 20 Households

City of Georgetown Home Repair Program

Project will assist approximately twenty eligible households who are in need of home repairs within Georgetown city limits, including the San Jose and TRG neighborhoods. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Funding Requested: \$150,000

Estimated Funding for FY22: \$150,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: City of Georgetown

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 20 Households

City of Granger Water System Improvements

Project to include the survey of water assets, modeling of water distribution system, and installation of 12-inch and 8-inch water lines. Locations within Granger to be determined.

Funding Requested: \$476,710

Estimated Funding for FY22: \$96,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Granger

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 715 people

Georgetown Housing Authority

Project will rehabilitate 104 units at Stonehaven Public Housing with required electrical upgrades. Including but not limited to, provide and install new meter bases, new meters, and new main disconnect switches at the service entry to each dwelling unit. Provide and install new copper ground wire and rod at each service to comply with current code. Upgrade any existing ungrounded circuits to three-wire grounded circuits. Extend larger service wiring from new meter base to the existing location of the load center (breaker panel) inside the unit. Provide and install a new 100-amp (or larger) load center in units where there is presently a 70-amp load center, complete with all new circuit breakers for existing circuits. Replace all switches and plugs. Install GFCI's. Replace riser pipes to meter cans. Install smoke detectors in bedrooms. Replacement of Exterior pad-mounted fused distribution panels. Upgrade the exterior pad-mounted fused distribution panels adjacent to pad-mounted transformers. In addition, some of the conduits entering the panels on pad-mounted transformers and into metering enclosures were observed to be corroded and exposes conductors to unauthorized personnel. The external metal service entrance conduits need to be grounded at the panels and conduit needs to be reworked.

Funding Requested: \$300,000

Estimated Funding for FY22: \$208,200

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Georgetown Housing Authority

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 243 people

Habitat for Humanity 21st Street Project

Design and construct a water and wastewater line for Shepherd's Village, a 12 unit condominium development of homes located at 502 W 21st Street, Georgetown to be sold to potential homeowner's earning between 60 to 80% of the Area Median Income.

Funding Requested: \$150,000

Estimated Funding for FY22: \$121,712

Annual Goals: Increase Access to Affordable Housing

Target Areas: City of Georgetown

Priority Needs Addressed: Homeownership Assistance

Goal Outcome Indicator: 12 households

Granger Housing Authority Rehab

Electrical and furnace improvements to support central air conditioning installation. Project located at the Granger Housing Authority.

Funding Requested: \$121,330

Estimated Funding for FY22: \$121,330

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Granger Housing Authority

Priority Needs Addressed: Improve Public Facility

Goal Outcome Indicator: 35 People

Jarrell Water System Improvements

Installation of up to 2,100 linear feet of 16-in PVC C900 water line, 4 fire hydrants, and 2 gate valves. The service area is residences along CR 305, bounded by CR 307 to the east and up to CR 396 to the west, including the Double Creek Estates subdivision and Jarrell Memorial Park in Jarrell TX.

Funding Requested: \$347,195

Estimated Funding for FY22: \$347,195

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Jarrell

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 560 people

Yellow House Foundation

Raising Capital to purchase land (completed) and to construct a new Yellow House Building to meet the growing needs of the Williamson County recovery community.

Funding Requested: \$300,000

Estimated Funding for FY22: \$300,000

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: Countywide

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 44,250 people

Program Administration

Estimated Funding for FY22: \$218,000

Alternate Project FY22 CDBG Funding

This document includes a list of alternate projects for public review. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects contain the same level of information that funded projects contain in the Annual Action Plan to ensure appropriate review by the public. Project descriptions also include the maximum dollar amount the Commissioners Court will consider if funding becomes available. Approval by the Williamson County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not:

- the increase or decrease exceeds 50% change in federal funding where the project is \$25,000 or less, or
- the increase or decrease exceeds 25% change in federal funding where the project is more than \$25,000.

These actions will not require a substantial amendment since the alternate projects will have gone through a public review process.

Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects

City of Liberty Hill Drainage Project

Construction of a 40-ft wide concrete drainage channel along the length of the drainage easement, capable of handling the 100-year stormflow of 938cfs in the Jenks Branch Subdivision in Liberty Hill.

Funding Requested: \$985,000

Estimated Funding for FY22: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Liberty Hill

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 14 Households

City of Weir Community Center Parking Lot

Driveway access and parking lot including curb, gutter, and concrete ADA parking at the Weir Community Center.

Funding Requested: \$264,850

Estimated Funding for FY22: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Weir

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 245 People

City of Taylor Water Disinfection Station

Rehabilitate prior disinfection station near Southwood Hills in Taylor TX.

Funding Requested: \$655,000

Estimated Funding for FY22: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Facility

Goal Outcome Indicator: 5635 People

Helping Hands of Georgetown/Social Service Food Pantry

Food pantry services to qualified clients.

Funding Requested: \$30,000

Estimated Funding for FY22: \$30,000

Annual Goals: Public Services/Food Pantry

Target Areas: City of Georgetown

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 110 People

Key2Free/Social Service Medical Services

Medical, psychiatric, therapeutic, case management and rental assistance for victims of human trafficking.

Funding Requested: \$78,200

Estimated Funding for FY22: \$78,200

Annual Goals: Public Services/Health and Mental Health Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Health and Mental Health Services

Goal Outcome Indicator: 10 People

Impact Counseling Services/Social Service

Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain and potentially increase the number of clients served.

Funding Requested: \$50,000

Estimated Funding for FY22: \$50,000

Annual Goals: Public Services/Health and Mental Health Services

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Health and Mental Health Services

Goal Outcome Indicator: 55 People

Hutto Resource Center/Social Service Mortgage Assistance

The Hutto Resource Center will provide rental and mortgage assistance to those in need in Hutto or within the Hutto ISD attendance zone.

Funding Requested: \$50,000

Estimated Funding for FY22: \$50,000

Annual Goals: Public Services/Housing Assistance

Target Areas: City of Hutto

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 25 Households

Past Performance as Reported in FY20 CAPER

Williamson County Crisis Center dba Hope Alliance Shelter Rehab

Accomplishments: Funds were to be utilized for shelter repair. Funding for this project has been reallocated to the Crisis Center Social Service project. This is the final time this project will be reported in a CAPER.

FY20 \$22,134

CDBG Funds Utilized to Date: \$0

Granger Water System Improvements

Activity 109

Accomplishments: Project to include 35 isolation water valves to reduce the need to shut down the city's water supply due to maintenance/repair efforts. Engineering is underway. Project completion is expected May 2022.

FY20 \$373,925

CDBG Funds Utilized to Date: \$45,050

Census Tract 213 (Block Group 2)

Percent Low-Mod: 61.7%

Percent Minority: 39.51%

Habitat for Humanity 21st Street Project

Activity 112

Accomplishments: Site development engineering and architectural design and construction documents for the development of 6-12 for sale workforce units developed at 502 W. 21st Street, Georgetown TX. Engineering and planning are underway.

FY20 \$133,500

CDBG Funds Utilized to Date: \$0

Income Qualified Households

City of Georgetown 21st Street Project

Activity 113

Accomplishments: Infrastructure for the development of 6-12 for sale workforce units developed at 502 W. 21st Street, Georgetown TX. Engineering and planning are underway.

FY20 \$97,000

CDBG Funds Utilized to Date: \$0

Income Qualified Households

Jarrell Water System Improvements

Activity 114

Accomplishments: Installation of approximately 2400 feet of 12" water line including valves, fittings and fire hydrants. Work to be completed on East Avenue A, between North 2nd Street and North 10th Street in Jarrell TX. Agreement in place. Engineering and planning are underway.

FY20 \$355,520
CDBG Funds Utilized to Date: \$0
Census Tract 216.03 (Block Group 2)
Percent Low-Mod: 50.74%
Percent Minority: 25.3%

City of Taylor Water System Improvements Old Coupland Road
Activity 115

Accomplishments: Construction of approximately 1183 linear feet of 8" waterlines along Old Coupland Road in Taylor TX. Engineering and planning for project are underway.

FY20 \$160,000
CDBG Funds Utilized to Date: \$0
Census Tract 210 (Block Group 2)
Percent Low-Mod: 70%
Percent Minority: 81.34%

Granger Housing Authority Rehab
Activity 116

Accomplishments: Weatherization through window replacement in approximately 10 units that are 2-3 bedrooms. (funded in FY19 \$49,898)

FY20 \$46,498
CDBG Funds Utilized to Date: \$0
Housing Authority Rehab 100% low-mod

City of Georgetown Home Repair Program
Activity 117

Accomplishments: Project will assist approximately fifteen eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. City utilizing previous funding for project. Program is in progress.

FY20 \$75,000
CDBG Funds Utilized to Date: \$0
Income Qualified Households

Habitat for Humanity of Williamson County Home Repair Program
Activity 107

Accomplishments: Project will assist approximately ten eligible homeowners who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility

and/or safety. Utilizing FY20 funding, 14 low income households received home repair, benefiting 20 individuals. This project is complete. This is the final time this project will be reported in a CAPER.

FY20 \$75,000

Annual Goals: Increase Access to Affordable Housing

CDBG Funds Utilized to Date: \$75,000

Income Qualified Households

Percent Minority: 50%

Hutto Resource Center/Social Service Food Pantry

Activity 118

Accomplishments: Food pantry services to qualified clients. Program is in progress.

FY20 \$20,000

CDBG Funds Utilized to Date: \$0

Limited Clientele, Location and Nature

Helping Hands of Georgetown/Social Service Food Pantry

Activity 110

Accomplishments: Food pantry services to qualified clients. Assisted 290 new clients with services from food pantry.

FY20 \$20,000

CDBG Funds Utilized to Date: \$12,216.40

Limited Clientele, Location and Nature

Percent Minority: 61%

Williamson County Crisis Center dba Hope Alliance/Social Service Transitional Housing

Activity 111

Accomplishments: CDBG funds will be utilized to offer financial assistance to survivors of domestic violence participating in other life-saving services offered by Hope Alliance. Assistance would be provided in the form of monies paid directly to landlords and utility companies. Financial assistance would be provided for items such as deposits, rent, and utilities.

This assistance will allow survivors to remain in their current safe housing or obtain new housing after fleeing from unsafe, abusive, and violent environments.

Program delayed in getting started. Agreement is in place.

FY20 \$35,000

CDBG Funds Utilized to Date: \$0

Limited Clientele

Bluebonnet Trails Community MHMR Center/Social Service

Activity 108

Accomplishments: Provide Housing First services that assist people in securing permanent housing and achieve housing stability, without preconditions or barriers as a prerequisite for housing. Focus will be on the housing needs of people that are homeless by connecting with local housing authorities, applying for Section 8 or Section 811, finding available rental units and negotiating with property managers.

Housing First will also help individuals access employment, psychiatric and primary healthcare, veteran and peer support services, access community resources and apply for Social Security benefits and other benefits such as Supplemental Nutrition Assistance Program (SNAP), as needed. Assisted 11 new homeless clients with housing and rental assistance. Total occurrences of assistance was 34 for homeless clients.

FY20 \$50,000

CDBG Funds Utilized to Date: \$14,021.52

Limited Clientele Homeless

Percent Minority: 27%

Interagency Support Council of Eastern Williamson County, Inc/Social Service

Activity 106

Accomplishments: Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain the number of clients served. Program has assisted 37 new clients and provided 395 sessions.

FY20 \$30,000

CDBG Funds Utilized to Date: \$30,000

Limited Clientele

Percent Minority: 40.5%

Program Administration

Activity 105

FY20 \$102,437

CDBG Funds Utilized to Date: \$85,080.83

City of Taylor Water/Wastewater and Street Reconstruction

Activity 88

Accomplishments: Construction on West 3rd Street from Vance to Howard in Taylor, TX. 6732 square yards of recycled pavement (12" deep with cement), 6120 square yards of 2.5" HMAC, 1355 linear feet of curb and gutter replacement, 340 linear feet of 8" wastewater main, 1750 linear feet of wastewater service lines with clean-outs at right of way, 2500 linear feet of 8" C900 water main, 1050 linear feet of water service lines 6 water valves and fittings, 3 wastewater manholes, 2840 linear feet of trench protection, 7 fire hydrants and associated appurtenances. Project is complete. This is the final time this project will be reported in a CAPER.

Funded \$592,700

CDBG Funds Utilized to Date: \$592,700

Census Tract 211 (Block Groups 1 and 2) Census Tract 210 (Block Groups 1, 2 and 3)

Percent Low-Mod: 67.35%

Percent Minority: 211-57.49% 210-81.34%

Granger Wastewater/Colorado Street 2018

Activity 89

Accomplishments: Replacement of existing 8 inch clay wastewater line with new PVC wastewater line and associated manholes. Project to include the repair of asphalt streets and concrete sidewalks and will take place on Colorado Street south of FM917 to East Mesquite, Colorado Street north of FM971 to East Ash, east on East Ash Street to North Alligator Road, north on Mustang Street from East Ash Street to before East Walnut. Engineering funded in 2018 is complete. Construction portion of the project was funded in 2021. Construction to begin in early 2022.

FY18 \$55,400

CDBG Funds Utilized to Date: \$55,400

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 50.50%

Percent Minority: 39.51%

Hutto/Huttoparke Sidewalk

Activity 91

Accomplishments: Installing approximately 512 linear feet of 5 foot sidewalks and .25 mile of 10 foot sidewalk along FM1660 from Sylvan Street to between Almquist Street and Brown Street and just south of Limmer Loop. Survey must be completed to verify percent low mod. This project has not been funded in IDIS. Project is cancelled, funds will be reallocated.

FY18 \$56,095

CDBG Funds Utilized to Date: \$0

Survey required to verify area low-mod eligibility

Taylor Dickey Givens Community Center

Activity 93

Accomplishments: Construction of a 2175 square foot community center to include a kitchen, two ADA compliant restrooms, large meeting room with a stage and all project incidentals. The center will be located in Fannie Robinson Park at the corner of South Dolan Street and MLK Jr. Blvd in Taylor TX. Environmental review is complete. Project is complete. This is the final time this project will be reported in a CAPER.

FY16 \$150,000

FY18 \$150,000 (reallocated from Bluebonnet Trails Project)

CDBG Funds Utilized to Date: \$300,000

Census Tract 210 and 211

Percent Low-Mod: 67.35%

Percent Minority: 210-81.34% 211-57.49%

Taylor Housing Authority Home Ownership Program

Activity 79

Accomplishments: Down payment assistance was provided to one low income family in 2017 and one low income family in 2018. Homes are located in Taylor TX. 2019: \$20,000 has been committed to a homebuyer who is purchasing a Habitat home. The home is expected to be completed in December 2021 or early 2022. The remaining funds have not been committed to date.

FY16 \$100,000

CDBG Funds Utilized to Date: \$50,000

Percent Low-Mod: 100%

Percent Minority: White/Hispanic (both families)

City of Granger Sewer Project

Activity 80

Accomplishments: Replacement of existing lift station located on Roswell Avenue with a prepackaged lift station. Project will include replacement of forcemain and gravity line relocation, and associated project incidentals. Engineering for the project is complete. Completion of easement documentation and engineering is underway. Due to unexpected costs incurred by the City of Granger caused by a major water leak, the original design of the project had to be redesigned and rebid. Bidding process expected early 2022 with 6-9 months for completion.

FY17 \$294,350

CDBG Funds Utilized to Date: \$44,501.31

Census Tract 213 (Block Groups 2 and 3)

Percent Low-Mod: 49.83%

Percent Minority: 39.51%

Williamson County Habitat for Humanity

Activity 74

Accomplishments: Income qualified family has moved into one property at this location (reported in 2018 CAPER). Home complete and very-low income family of four moved in on January 2020. A third home is being built on the property, family has been selected, build expected to begin spring/summer 2021. Due to delays caused by covid-19, the move in date is now November-December 2021.

CDBG Funds Utilized: \$39,380.56

Income qualified households

Bluebonnet Trails Community MHMR Center/Social Service

Activity 99

Accomplishments: Provide Housing First services that assist people in securing permanent housing and achieve housing stability, without preconditions or barriers as a prerequisite for housing. Focus will be on the housing needs of people that are homeless by connecting with local housing authorities, applying for Section 8 or Section 811, finding available rental units and negotiating with property managers. Housing First will also help individuals access employment, psychiatric and primary healthcare, veteran and peer support services, access community resources and apply for Social Security benefits and other benefits such as Supplemental Nutrition Assistance Program (SNAP), as needed. Assisted 20 new

homeless clients with housing and rental assistance. Total occurrences of assistance was 49 for homeless clients. Project is complete. This is the final time this project will be reported in a CAPER.

FY19 \$50,000

CDBG Funds Utilized to Date: \$50,000

Percent Low-Mod: Limited Clientele Homeless

Percent Minority: 40% minority

Taylor Dickey Museum and Multipurpose Center

Activity 82

Accomplishments: Phase 1 of this project was completed on 5-9-2019 and included raising the existing house as required, construction of new concrete piers/foundation, repair of existing floor beams, setting house down on new foundation, replacing roof decking with plywood sheathing, replacing the edge metal, installing new felt, installing new 30 year composition shingles over the entire roof area. Project progress includes asbestos and lead paint abatement, foundation has been restored, roof restoration, exterior structure has been restored, doors restored and installed. Project is complete. This is the final time this project will be reported in a CAPER.

FY17 \$109,160

FY19 \$98,000

CDBG Funds Utilized to Date: \$207,160

Census Tract 212.03 (Block Group 1) Census Tract 210 (Block Groups 1 and 2) Census Tract 211 (Block Group 1)

Percent Low-Mod: 70.76%

Percent Minority: 212.03-37.08% 210-81.34% 211-57.49%

City of Georgetown Home Repair Program

Activity 100

Accomplishments: Project will assist approximately fifteen eligible homeowners who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. No additional homes were repaired with funding. Program was stalled due to covid and material shortage. Project to resume in FY21.

FY19 \$75,000

CDBG Funds Utilized to Date: \$72,892.05

Georgetown Housing Authority FY18

Activity 92

Accomplishments: Modernization of 134 dwelling buildings, office/community building, management/maintenance buildings, gazebos and fences. Rehab of entries by removing deteriorated wood on fascia boards, trim, soffits, wood siding, wood fencing and paint exterior surfaces. Project to take place at the Georgetown Housing Authority Stonehaven location. 2019: Stonehaven Apartments experiences critical levels of persistent sewage back-up within its dwelling units. Old, corroding and disintegrating sanitary sewer lines are continually failing, creating sewage blockage and subsequent

back-ups into the residential units. It has also been discovered through testing by Terracon Consultants, Inc. that asbestos exists within the VCT flooring and adhesive, the undercoating of the kitchen sinks and the drywall. The asbestos materials will be significantly disturbed while remediating the sewage issues, therefore will need to be abated in accordance with the National Emission Standards for Hazardous Air Pollutants, 40 CFR Part 61, Subpart M, Asbestos, Demolitions and Renovations. Project is approximately 69% complete with 41 household returning to renovated units.

FY18 \$282,603

FY19 \$300,000

CDBG Funds Utilized to Date: \$582,603

Housing Authority Rehab 100% low-mod

Habitat for Humanity of Williamson County

Accomplishments: Land acquisition for the purpose of building affordable homes for income qualified individuals or families. This project has not been funded in IDIS. Land costs are unaffordable. Project cancelled. These funds were reallocated to the Habitat Home Repair program.

FY19 \$100,000

CDBG Funds Utilized to Date: \$0

Income qualified households

Habitat for Humanity of Williamson County Home Repair

Activity 98

Accomplishments: Project will assist approximately ten eligible homeowners who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety. 15 low income households received home repair, benefiting 28 individuals were assisted in 2019. One low income households received home repair, benefiting 1 individual in 2020. Project is complete. This is the final time this project will be reported in a CAPER.

FY19 \$75,000

CDBG Funds Utilized to Date: \$75,000

Income qualified households

City of Leander Senior Activity Center

Accomplishments: Funds will be utilized for a portion of the construction and/or equipment costs associated with the Senior Activity Center. The center will be an 11,000-13,000 Senior Activity Center that will house Meals on Wheels and have an area for the Williamson County Children's Advocacy Center. This project has been cancelled. Funds will be reallocated.

FY19 \$150,000

CDBG Funds Utilized to Date: \$0

Lone Star Circle of Care Project Headwaters

Activity 102

Accomplishments: Funds will be utilized to rehab Taylor's West End School to include a kitchen, food pantry, meal packing and serving area, dining area, multipurpose room, offices and restrooms to accommodate Taylor's Melas on Wheels Program and Senior Center activities. Second floor rehab to include waiting room, program registration area, lab, provider and business office space, a nurse station, procedure room, exam rooms, break room, vitals area and storage for Lone Star Circle of Care. The abatement and selective demolition of the West End School site supported by CDBG funding is complete. Building and landscape design completed in August 2020. Project is expected to be completed early 2022.

The construction phase began September-October 2020.

FY19 \$300,000

CDBG Funds Utilized to Date: \$300,000

Percent Low-Mod: Limited Clientele

The Key2Free/Social Service

Activity 95

Accomplishments: Provide clinical, medical and dental services to victims of human trafficking. Program assisted seven new clients and had 160 encounters in FY19. Program assisted 9 new clients and had 197 encounters in FY20.

FY19 \$59,000

CDBG Funds Utilized to Date: \$32,583.88

Percent Low-Mod: Limited Clientele

Percent Minority: 44% minority

Program Administration

Activity 94

FY19 \$119,938

CDBG Funds Utilized to Date: \$119,938

Activity Closed