



Purchasing Department

Summary Agreement for Renewal of Williamson County Contract

Contract Number:	1807-251	Department:	FACILITIES MANAGEMENT								
Vendor Name:	RED & WHITE GREENERY INC										
Purpose/Intended Use of Product or Service (summary): RENEWAL #3 (Final)											
Type of Contract:	RFP	Start Date:	10/01/2022								
Purchasing Contact:	KIM CHAPPIUS	End Date:	9/30/2023								
Department Contact:	CHRISTI STROMBERG AND SHANTIL MOORE										
<ul style="list-style-type: none">Williamson County wishes to extend this bid/proposal with a price increase (as detailed in the attached spreadsheet) and same terms and conditions as the existing contract with Red and White Greenery Inc.PLEASE INCLUDE THE FOLLOWING:<ul style="list-style-type: none">COMPLETED 1295 FORM; ANDRENEWED INSURANCE CERTIFICATE IF IT WAS REQUIRED IN BID/PROPOSAL.Extend Contract for the 3rd and final of three (3) one (1) year renewal option periods:<table><tr><td>Renewal Option Period 3</td><td>OCTOBER 1, 2022 – SEPTEMBER 30, 2023</td></tr><tr><td>Renewal Option Period 2</td><td>OCTOBER 1, 2021 – SEPTEMBER 30, 2022</td></tr><tr><td>Renewal Option Period 1</td><td>OCTOBER 1, 2020 – SEPTEMBER 30, 2021</td></tr><tr><td>Initial Contract Period</td><td>OCTOBER 1, 2018 – SEPTEMBER 30, 2020</td></tr></table>				Renewal Option Period 3	OCTOBER 1, 2022 – SEPTEMBER 30, 2023	Renewal Option Period 2	OCTOBER 1, 2021 – SEPTEMBER 30, 2022	Renewal Option Period 1	OCTOBER 1, 2020 – SEPTEMBER 30, 2021	Initial Contract Period	OCTOBER 1, 2018 – SEPTEMBER 30, 2020
Renewal Option Period 3	OCTOBER 1, 2022 – SEPTEMBER 30, 2023										
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Renewal Option Period 1	OCTOBER 1, 2020 – SEPTEMBER 30, 2021										
Initial Contract Period	OCTOBER 1, 2018 – SEPTEMBER 30, 2020										
BY SIGNING BELOW, THE PARTIES AGREE TO THE TERMS OF EXTENSION SET FORTH AS STATED ABOVE											
Vendor	<u>Red & White Greenery</u>	Williamson County, 710 Main St., Georgetown, TX 78626									
Name	<u>Jason Fuller</u>	Bill Gravell, Jr									
Title	<u>Maintenance Manager</u>	Williamson County Judge									
Signature	<u><i>Jason Fuller</i></u>	Signature _____									
Date	<u>08/12/2022</u>	Date _____									

Class A Properties	Maintenance Cost per visit (X48)	Annual Pre -Maintenance Cost per Visit(x2)	Annual Fertilizer Cost per Visit(x2)	Annual Turf Aeration Cost	Mulch Cost/ Property	Previous Annual Cost/ Property FY22	Total Annual Cost/ Property FY23	% Change
1. Courthouse	\$134.00	\$208.00	\$403.00	\$289.00	\$934.00	\$6,285.00	\$12,056.00	91.82%
1A. Blow off porches & sidewalks	\$58.00	58*2*52				\$6,032.00	\$6,032.00	0.00%
2. Sheriff Admin/ Jail	\$105.00	\$101.00	\$187.00	\$85.00	\$1,246.00	\$6,323.00	\$6,947.00	9.87%
3. WC Justice Center	\$72.00	\$98.00	\$213.00	\$85.00	\$1,012.00	\$4,791.00	\$5,175.00	8.02%
4. Parking Garage for CJ/C/ Jail	\$69.00	\$93.00	\$232.00	\$75.00	\$1,246.00	\$4,851.00	\$5,283.00	8.91%
5. Georgetown Tax Office/ including Car	\$55.00	\$55.00	\$70.00	\$50.00	\$151.00	\$2,803.00	\$3,091.00	10.27%
6. Inner Loop Annex	\$215.00	\$305.00	\$414.00	\$280.00	\$740.00	\$11,674.00	\$12,778.00	9.46%
7. Juvenile Justice Center	\$385.00	\$805.00	\$2,400.00	\$420.00	\$820.00	\$24,210.00	\$26,130.00	7.93%
8. Central Maintenance Facility	\$205.00	\$70.00	\$232.00	\$120.00	\$158.00	\$9,906.00	\$10,722.00	8.24%
9. Children's Advocacy Center	\$90.00	\$128.00	\$358.00	\$107.00	\$1,246.00	\$6,261.00	\$6,645.00	6.13%
10. Cedar Park Annex	\$145.00	\$91.00	\$253.00	\$130.00	\$623.00	\$7,825.00	\$8,401.00	7.36%
11. Jester Round Rock Annexes	\$305.00	\$550.00	\$1,262.00	\$300.00	\$984.00	\$17,964.00	\$19,548.00	8.82%
12.Taylor Annex	\$60.00	\$40.00	\$55.00	\$55.00	\$100.00	\$2,985.00	\$3,225.00	8.04%
13. JP Pct#4	\$55.00	\$87.00	\$138.00	\$80.00	\$94.00	\$2,928.00	\$3,264.00	11.48%
14. Hutto Condos	\$90.00	\$100.00	\$75.00	\$50.00	\$325.00	\$4,565.00	\$5,045.00	10.51%
15. Facilities Service Center	\$62.00	\$86.00	\$205.00	\$60.00	\$100.00	\$3,478.00	\$3,718.00	6.90%
Facilities Warehouse	\$55.00					\$2,400.00	\$2,640.00	10.00%
16. ESOC	\$360.00	\$310.00	\$767.00	\$380.00	\$4,860.00	\$22,850.00	\$24,674.00	7.98%
17. Texas Ave. Bldg.	\$105.00	\$60.00	\$120.00	\$60.00	\$880.00	\$5,716.00	\$6,340.00	10.92%
18. Animal Shelter	\$280.00	\$195.00	\$400.00	\$150.00	\$3,218.00	\$16,558.00	\$17,998.00	8.70%
18A. Animal Shelter(extra ROW)	\$85.00					\$3,840.00	\$4,080.00	6.25%
19. Sheriff's Officer Training Center	\$365.00	\$50.00	\$75.00	\$50.00	\$1,300.00	\$17,200.00	\$19,120.00	11.16%
20. North Campus	\$1,200.00	\$350.00	\$700.00	\$300.00	\$5,225.00	\$60,185.00	\$65,225.00	8.37%
21. Georgetown Annex	\$135.00	\$250.00	\$700.00	\$300.00	\$5,800.00	\$13,520.00	\$14,480.00	7.10%
22. Bob Phillips Building	\$110.00	\$125.00	\$300.00	\$75.00	\$440.00	\$5,925.00	\$6,645.00	12.15%
Annual Totals						\$271,075	\$299,262	10.40%

Class B Properties	Maintenance Cost per Visit (x48)	Mulching Cost	Previous Annual Cost FY22	Total Annual Cost FY23	% change
1. Georgetown Health Clinic	\$25	\$0	\$1,056	\$1,200	13.64%
2. Old DPS Building	\$27	\$70	\$1,174	\$1,366	16.35%
3. TABC/ Game Warden	\$15	\$40	\$616	\$760	23.38%
4. Lott Building	\$46	\$0	\$1,920	\$2,208	15.00%
5. Brown House on Main(leased)	\$38	\$0	\$1,584	\$1,824	15.15%
6. Brick Houses on MLK	\$70	\$302	\$3,230	\$3,662	13.37%
7. Old Jail	\$48	\$204	\$2,172	\$2,508	15.47%
8. LifeSteps- Red House on Main	\$30	\$90	\$1,338	\$1,530	14.35%
9. 508 Holly St.	\$30	\$0	\$1,248	\$1,440	15.38%
10. Round Rock Annexes Bldg A&B	\$135	\$800	\$6,464	\$7,280	12.62%
11. Taylor Health Clinic	\$27	\$12	\$1,116	\$1,308	17.20%
12. Taylor Sheriff's Office	\$28	\$32	\$1,184	\$1,376	16.22%
13. Medic #41	\$33	\$46	\$1,390	\$1,630	17.27%
14. Medic #42	\$26	\$14	\$1,070	\$1,262	17.94%
15. CTC	\$105	\$0	\$4,560	\$5,040	10.53%
16. CSCD Liberty Hill	\$78	\$0	\$3,120	\$3,744	20.00%
Annual Totals			\$33,242	\$38,138	14.73%

** CTC and CSCD Liberty Hill added to current list for FY23

Class C Properties	Maintenance Cost per Visit (x12)	Previous Annual Total FY22	Annual Total FY23	% change
1. Block S of Jail/ SO	\$39	\$432	\$468	8.33%
2. Parking lot on MLK	\$35	\$384	\$420	9.38%
3.HWY 29 Property (leased)	\$128	\$1,536	\$1,536	0.00%
4. Taylor R&B yard	\$142	\$1,560	\$1,704	9.23%
5. Operation Liberty Hill	\$163	\$1,800	\$1,956	8.67%
6. Florence R&B yard	\$185	\$2,040	\$2,220	8.82%
7. Seward Junction(not leased)	\$72.63	\$871.56	\$871.56	0.00%
Annual Totals		\$8,623.56	\$9,175.56	6.40%

Shredding Property	Maintenance Cost per Visit (x4)	Previous Annual Total FY22	Annual Total FY23	% change
1. CMF, 50 acres	\$1,610	\$6,440	\$6,440	0.00%
2. RR Jester, 16.6+5.44=22.04 acres	\$815	\$3,260	\$3,260	0.00%
3. CAC, JJC, ESOC, AS, 90 acres	\$2,200	\$8,800	\$8,800	0.00%
4. Landfill Farmstead 5 acres	\$260	\$1,040	\$1,040	0.00%
5. SOTC 32.5 acres	\$1,100	\$4,400	\$4,400	0.00%
Annual Total		\$23,940	\$23,940	0.00%

Radio Tower	Maintenance Cost per Site Visit (x8)	Herbicide Cost per Site Visit (x8)	Previous Annual Cost FY22	Total Annual Cost FY23	% change
1. Taylor	\$98	\$60	\$900	\$1,264	40.44%
2. Granger	\$98	\$60	\$900	\$1,264	40.44%
3. Thrall	\$98	\$60	\$900	\$1,264	40.44%
4. Twin Towers on Inner Loop	\$76	\$45	\$690	\$968	40.29%
5. Back Up @ Rabbit Hill	\$87	\$45	\$750	\$1,056	40.80%
6. Cedar Park Cougar Country	\$76	\$50	\$720	\$1,008	40.00%
7. Cedar Park Fire Lane	\$98	\$60	\$900	\$1,264	40.44%
8. Liberty Hill	\$98	\$70	\$960	\$1,344	40.00%
9. Tower Road	\$87	\$60	\$840	\$1,176	40.00%
Annual Totals			\$7,560	\$10,608	40.32%

Gun Range	Maintenance Cost per Site Visit		Previous Annual Cost FY22	Total Annual Cost FY23	% Change
1. General Area mowed and Trimmed 19 acres	\$937	x48	\$41,280	\$44,976	8.95%
2. Berms 10 acres	\$1,500	x2	\$1,950	\$3,000	53.85%
3. Unimproved Areas Shredded and fences trimmed 5 acres	\$272	x48	\$1,000	\$1,088	8.80%
4. Graveled Areas/ Herbicide Application	\$65	x48	\$2,880	\$3,120	8.33%
5. Herbicide Fence	\$207	x48	\$9,120	\$9,936	8.95%
6. Additional Areas	\$196	x48	\$8,640	\$9,408	8.89%
Annual Totals			\$64,870	\$71,528	10.26%

ROW Mowing	Maintenance Cost per Site Visit	Frequency	Previous Annual Cost FY22	Total Annual Cost FY23	% Change
1. Anderson Mill Part I	\$290	x6	\$1,596	\$1,740	9.02%
2. Anderson Mill Part II	\$196	x6	\$1,080	\$1,176	8.89%
3. Anderson Mill Part III	\$250	x6	\$1,380	\$1,500	8.70%
4. AW Grimes	\$98	x6	\$540	\$588	8.89%
5. Gattis School Rd Part I	\$109	x6	\$600	\$654	9.00%
6. Gattis School Rd Part II	\$109	x6	\$600	\$654	9.00%
7. Sam Bass Waterway	\$261	x6	\$1,440	\$1,566	8.75%
8. Pearson Ranch Rd Part I	\$850	x6	\$4,680	\$5,100	8.97%
9. Pearson Ranch Rd Part II	\$250	x6	\$1,380	\$1,500	8.70%
10. Neenah Ave.	\$272	x6	\$1,500	\$1,632	8.80%
11. Quick Hill	\$109	x6	\$600	\$654	9.00%
12. Grand Ave. Parkway	\$49	x6	\$270	\$294	8.89%
13. Bartlett Farmhouse	\$300	x12	\$3,360	\$3,600	7.14%
14. Stubblefield Properties	\$260	x12	\$2,880	\$3,120	8.33%
15. 20 Gabriel Forest	\$215	x12	\$2,400	\$2,580	7.50%
16. Anderson Mill Det. Pond, .53acr	\$215	x6	\$1,200	\$1,290	7.50%
17. Valley View Drive	\$87	x12	\$960	\$1,044	8.75%
18. Schultz Lane	\$65	x6	\$0	\$390	0.00%
19. Meister Lane	\$50	x6	\$0	\$300	0.00%
20. 12635 Hwy 79	\$190	x12	\$2,100	\$2,280	8.57%
21. 5295 W Hwy 29 (until leased)	\$95	x12	\$0	\$1,140	0.00%
Annual Total			\$28,566	\$32,802	14.83%

Irrigation Repair per Hr FY22	Irrigation Repair per Hr FY23	Maint Cost per Sqft FY22	Maint Cost per Sqft FY23	Pre- Emergent Cost per Sqft FY22	Pre- Emergent Cost per Sqft FY23	Fertilizer Cost per Sqft FY22	Fertilizer Cost per Sqft FY23	Turf Aeration Cost per Sqft FY22	Turf Aeration Cost per Sqft FY23	Mulching Inst. Price per CuFt FY22	Mulching Inst. Price per CuFt FY23	Shredding Cost min site chrg FY22	Shredding Cost min site chrg FY23
\$38	\$47	.006/sf (\$25 min)	.007/sf (\$25 min)	\$0.0075	\$1.009	\$0.015	\$1.018	\$0.200	\$1.200	\$2.25	\$3.79	\$48 (\$250 min)	\$48 (\$250 min)
40% increase				33% Increase						68% Increase			

**If properties are to added during the course of the contract or if irrigation repairs are needed, the above pricing was provided.

Class A Properties	Class B Properties	Class C Properties	Shredding	Radio Towers	Gun Range	ROW Mowing	Total	% Difference
\$271,075.00	\$33,242.00	\$8,623.56	\$23,940.00	\$7,560.00	\$64,870.00	\$28,566.00	\$437,876.56	11%
\$299,262.00	\$38,138.00	\$9,175.56	\$23,940.00	\$10,608.00	\$71,528.00	\$32,802.00	\$485,453.56	