

**Scope of Work – FY21 Grant
Williamson County Juvenile Services (WCJS)**

Funding Source: Office of Juvenile Justice and Delinquency Prevention, U.S. Dept. of Justice

Prime PI: Lorna Hermosura, PhD
Prime Award Institution: UT Austin

Subaward PI: Scott Matthew, MBA
Subaward Institution: WCJS

Period of Performance: 7/1/2022-6/30/2025

The University of Texas at Austin is the lead organization for the project, *STEP UP Texas: Improving Juvenile Justice Outcomes with Trauma-Informed and Restorative Practices Training*, a project that has been awarded by the US Department of Justice. Williamson County Juvenile Services is a collaborating organization on this project with Mr. Matthew serving as the PI for the organization. The subcontract amount is **\$211,474.00**.

The scope of work for this contract is for WCJS to:

1. Provide expertise and strategy for implementing trauma-informed practices;
2. Provide expertise and strategy for engaging with law enforcement and the judicial system;
3. Forge relationships with state-level juvenile justice and related organizations on behalf of the project;
4. Assist in the establishment of cross-sector partnerships;
5. Participate in Task Force implementation planning and review;
6. Participate in the review of RED-related policies and recommendation of policy action;
7. Employ and supervise one STEP UP Texas Training and Technical Assistance Professional (TTAP) to provide training and implementation support in trauma informed and/or restorative practices to school districts, law enforcement, and/or judicial staff in Williamson County, Texas;
8. Share data related to addressing racial and ethnic disparities in engagement with the juvenile justice system;
9. Coordinate with UT Austin to ensure compliance with DOJ regulations; and
10. Coordinate with UT Austin to complete and submit project deliverables.

Details of the subcontract budget are as follows:

	Year 1	Year 2	Year 3	TOTAL
	Jul 2022-Jun 2023	Jul 2023-Jun 2024	Jul 2024-Jun 2025	
Personnel	\$ 15,631	\$ 50,637	\$ 87,627	\$ 153,895
Fringe	\$ 4,940	\$ 18,442	\$ 32,322	\$ 55,704
Supplies	\$ -	\$ -	\$ 1,500	\$ 1,500
Travel	\$ -	\$ -	\$ 375	\$ 375
FY21 TOTAL	\$ 20,571	\$ 69,080	\$ 121,824	\$ 211,474