

005700 FY2023 Recommended Summary			FY23 Adopted							
Department Name		Budget	Unit Type	Unit #	Unit Year	Unit Model	Unit VIN	Bid Item Number	Bid Amount	
01-0100-0509-005700	Total Fund	1,650,225.00								
	FACILITIES MANAGEMENT	97,000.00								
	New Position-PT Maintenance Tech	56,000.00	New					28	\$55,665.00	
	New Position-Contracts Coordinator	41,000.00	New					29	\$33,570.00	
01-0100-0551-005700	CONSTABLE PRECINCT 1	63,500.00	Replacement	1B1354	2013	Tahoe	1GNLC2E08DR251446	23	\$61,302.00	
01-0100-0553-005700	CONSTABLE PRECINCT 3	63,500.00	Replacement	3B1543	2015	Tahoe	1GNSK3EC8FR563803	24	\$66,142.00	
01-0100-0554-005700	CONSTABLE PRECINCT 4	126,800.00								
		63,300.00	Replacement	4B1402	2014	Tahoe	1GNSK2E0XER168911	25	\$72,637.00	
	New Position-Deputy Constable	63,500.00	New					26	\$72,637.00	
01-0100-0560-005700	COUNTY SHERIFF	913,688.00								
	1 PATROL 4x4 Tahoe	63,500.00	Replacement	SB1723	2017	Tahoe	1GNLCDECXHR236569	6	\$68,400.00	
	2 PATROL 4x4 Tahoe	63,500.00	Replacement	SB1724	2017	Tahoe	1GNLCDEC3HR233982	7	\$68,400.00	
	3 PATROL 4x4 Tahoe	63,500.00	Replacement	SB1729	2017	Tahoe	1GNLCDEC9HR229015	8	\$68,400.00	
	4 PATROL 4x4 Tahoe	63,500.00	Replacement	SB1736	2017	Tahoe	1GNLCDEC6HR235869	9	\$68,400.00	
	5 PATROL 4x4 Tahoe	63,500.00	Replacement	SB1741	2017	Tahoe	1GNLCDEC8HR227238	10	\$68,400.00	
	6 PATROL 4x4 Tahoe	63,500.00	Replacement	SB1746	2017	Tahoe	1GNLCDECXHR225409	11	\$68,400.00	
	7 PATROL 4x4 Tahoe	63,500.00	Replacement	SB1857	2018	Tahoe	1GNLCDEC0JR253533	12	\$68,400.00	
	8 PATROL 4x4 Tahoe	63,500.00	Replacement	SB1866	2018	Tahoe	1GNLCDEC5JR251535	13	\$68,400.00	
	9 PATROL 4x4 Tahoe	63,500.00	Replacement	SB1869	2018	Tahoe	1GNLCDEC3JR252893	14	\$68,400.00	
	10 PATROL 4x4 Tahoe	63,500.00	Replacement	SB1976	2019	Tahoe	1GNLCDEC4KR285807	15	\$68,400.00	
	1 CIT - Unmarked Tahoe 4x4	57,200.00	Replacement	SB1858	2018	Tahoe	1GNLCDEC7JR252024	1	\$62,400.00	
	2 CIT - Unmarked Tahoe 4x4	57,200.00	Replacement	SB1873	2018	Tahoe	1GNLCDEC3JR252652	2	\$62,400.00	
	1 K9 Tahoe 4x4	57,144.00	Replacement	SB1651	2016	Tahoe	1GNLCDEC8GR303765	3	\$71,300.00	
	2 K9 Tahoe 4x4	57,144.00	Replacement	SB1733	2017	Tahoe	1GNLCDEC3HR227082	4	\$71,300.00	
	1 New Position-Crime Scene Specialist	50,000.00	New					20	\$42,838.00	
	01-0200-0210-005700	UNIFIED ROAD SYSTEM	330,737.00							
		1 Pickup Truck - Mowing Crew	44,196.00	Replacement	UB1548	2015	Ford F250 RCAB	1FTBF2A67FEC46688	33	\$42,040.00
2 Pickup Truck - Mowing Crew		44,196.00	Replacement	UB1550	2015	Ford F250 RCAB	1FTBF2A65FEC46690	34	\$42,040.00	
1 Pickup Truck - Maint. Crew		48,870.00	Replacement	UB1549	2015	Ford F250 RCAB	1FTBF2A69FEC46689	31	\$46,040.00	
2 Pickup Truck - Maint. Crew		48,870.00	Replacement	UB1552	2015	Ford F250 RCAB	1FTBF2A67FEC46691	32	\$46,040.00	
1 Pickup Truck - Base Crew 4X4		52,175.00	Replacement	UB1462	2014	Ford F250 CLUB	1FT7W2B63EEB47191	30	\$49,890.00	
3 New Position-Foreman		46,215.00	New					35	\$44,609.00	
4 New Position-Operator IV		46,215.00	New					37	\$44,609.00	
01-0508-0508-005700	WMSN CO CONSERVATION	55,000.00	NEW					38	\$52,913.00	
\$1,724,372.00										