

Fund Number	Fund Name	Estimated Fund		2022-2023 Expense Recommended Budget	2022-2023 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund				
		Balance Fiscal Year 2021-2022					Balance Fiscal Year 2022-2023				
<i>Discuss, consider and acknowledge the following 2022-2023 Budgets:</i>											
0355	Court Reporter Service Fund	\$	565,700.00	\$	87,361.00	\$	206,400.00	\$	119,039.00	\$	684,739.00
0360	Courthouse Security Fund	\$	524,526.00	\$	252,032.00	\$	292,000.00	\$	39,968.00	\$	564,494.00
0361	JP Security Fund	\$	280,400.00	\$	24,178.00	\$	50,300.00	\$	26,122.00	\$	306,522.00
0367	JP#3 Truancy Program	\$	84,867.00	\$	77,072.00	\$	42,000.00	\$	(35,072.00)	\$	49,795.00
0368	JP#2 Truancy Program	\$	110,014.00	\$	44,368.00	\$	6,000.00	\$	(38,368.00)	\$	71,646.00
0369	JP#4 Truancy Program	\$	96,463.00	\$	39,777.00	\$	3,000.00	\$	(36,777.00)	\$	59,686.00
0370	Alternate Dispute Fund	\$	543,359.00	\$	8,337.00	\$	112,350.00	\$	104,013.00	\$	647,372.00
0372	JP Technology Fund	\$	315,807.00	\$	91,224.00	\$	42,800.00	\$	(48,424.00)	\$	267,383.00
0373	JP#1 Truancy Program	\$	66,077.00	\$	-	\$	5,700.00	\$	5,700.00	\$	71,777.00
0380	Judicial Education Probate Court Fund	\$	82,413.00	\$	4,000.00	\$	8,300.00	\$	4,300.00	\$	86,713.00