

Grant Title/Project Name:	Veterans Treatment Court Support from Texas Veterans Commission
Department:	County Court at Law #2
Requestor:	Brenda Staples
Contact Email:	Brenda.Staples@Wilco.org
Contact Phone Number:	512-943-1568
Start Date:	7/1/2023
End Date:	6/30/2024
Please select request category:	Specialty Treatment Court Support
Describe the purpose of the grant in detail to include all requirements.	<p>Williamson County Court at Law # 2 requests permission to apply for a comprehensive grant with the Texas Veterans Commission (TVC) to cover the costs associated with County Court at Law #2's Veterans Treatment Court. The grant is administered by the TVC Fund for Veterans Assistance (FVA). The FVA has a grant category designed specifically to support Veterans Treatment Courts (VTC) in Texas.</p> <p>The purpose of the grant is to provide much needed support to the jurisdictions that provide specialty treatment courts for Veterans who are involved in the Texas Justice System. The FVA grants are designed to fund Personnel, Training, Equipment, Supplies, Social Services, and Mental Health Treatment.</p> <p>The FVA grant year runs from July 2023 through June 2024, and our VTC court is currently supported by a grant from the Texas Governor (OOG) and federally through the Bureau of Justice Assistance. Both the state and federal grants expire in September and October respectively. Therefore, this year's FVA grant is requested to cover only 9 months of the VTC program (from October 23 through June 2024).</p> <p>Court program applicants are required to verify a veteran's status and provide documentation of eligibility to receive VA support. In addition, the FVA requires monthly and quarterly program and financial reporting. The recipient agent (Williamson County) is required to provide proof of professional liability insurance, IRS tax documentation, proof of annual financial audit, list and terms of current governing body, and resumes of the principal participants of the organization.</p>
Select the type of grant your department is applying for:	State
What is the amount of the grant?	\$227,800.00
Please provide a breakdown of the total cost above.	<p><u>Personel:</u> To include 75% of Salary and Fringe for the Court Coordinator, Program Manager & Probation Officer) = \$156,890.26</p> <p><u>Professional Services:</u> To include Private Practice Mental Health Therapist, Peer Support Coordinator, Alcohol Monitoring devices = \$33,150.00</p> <p><u>Training/Travel:</u> To include 4 staff/ team members to attend the National Association of Drug Court Professionals Conference in California and the Texas Association of Specialty Courts Conference in Texas = \$17,886.50</p> <p><u>Court/ Emergency Travel:</u> To include gasoline reimbursement for Mentors and/or participants = \$1,275.00</p> <p><u>Supplies/Software:</u> To include Database and Mental Health evaluation software licenses; office and program supplies (drug testing kits) = \$11,312.50</p> <p><u>Equipment</u> = Cell phone for the Program Manger = \$900</p>

Support Services for Veterans: To include Utilities, Rent/Moving, Vehicle repair or Transportation, Medication Assisted Treatment (MAT) and In-Patient Treatment when necessary = **\$15,375.00**

Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	

New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	n/a
How is this item request different from any similar assets currently in the County and/or region?	n/a
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	n/a
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	n/a
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	n/a
Where will the item be stored?	
What is the useful life of the item?	
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	
Will this item require any form of licensing?	
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	
How will this item be funded when the grant ends?	
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	n/a

Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	none
What is the cost and frequency to maintain/update the additional equipment?	n/a
What is the impact of this grant application on other internal/county departments?	The Veterans Treatment Court has long existed with the assistance from numerous Federal, State, and local grants. The auditor's office works in tandem with the court coordinator toward submitting reimbursements and program reports on a monthly and quarterly basis. There should be no change to the relationship between the Court and internal/county departments.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	
If yes, how much is the match amount?	
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